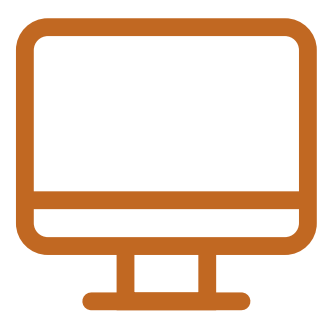




BUILDINGS & SYSTEMS

roofing, seismic, flooring, HVAC, lighting, plumbing, playgrounds

\$226,625,659



TECHNOLOGY

student, staff, and classroom devices, infrastructure

\$58,816,812



SAFETY & SECURITY

doors, locks, fencing, cameras, phone system, automation

\$29,621,246



EXTRACURRICULARS

fields, auditoriums, bleachers, track, tennis courts, Title IX compliance)

\$51,803,716



CCP/CTE

advanced computing labs, fire science classroom, middle school STEM and tech classroom renovations

\$14,275,095



SUPPORT SERVICES

bus replacement, kitchen remodels, print shop expansion, Facilities fleet

\$47,913,528



TOTAL

equipment, materials, design & development, escalation, contingency

\$429,056,056