

Morris - Mount Olive Twp

Notice is hereby given to the legal voters of the Mount Olive Township school district, in the County of Morris, of the State of New Jersey, that a Public Hearing will be held in the Mount Olive Middle School of the Mount Olive Township Board of Education, 160 Wolfe Road, Budd Lake, NJ 07878, on Monday, April 27, 2026, at 6:30PM, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024 Actual	15, 2025 Actual	15, 2026 Estimated
Pupils On Roll Regular Full-Time	3,912	3,805	3,902
Pupils On Roll Regular Shared-Time	21	26	0
Pupils On Roll - Special Full-Time	820	813	869
Pupils On Roll - Special Shared-Time	9	16	0
Subtotal - Pupils On Roll	4,762	4,660	4,771
Private School Placements	25	25	31
Pupils Sent to Other Districts - Reg Prog	0	2	55
Pupils Sent to Other Dists - Spec Ed Prog	1	6	8
Pupils Received	62	57	33

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Morris - Mount Olive Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	78,266,086	81,300,000	86,570,609
Total Tax Levy	10-121x	78,266,086	81,300,000	86,570,609
Total Tuition	10-1300	793,219	920,000	870,000
Rents and Royalties	10-1910	0	480,000	480,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,561,406	640,000	640,222
Interest Earned on Capital Reserve Funds	10-1XXX	297,436	7,500	7,500
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	39,469	0	0
Total Revenues from Local Sources		80,957,616	83,347,500	88,568,331
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	3,710,681	3,946,536	3,097,777
Extraordinary Aid	10-3131	2,064,951	1,000,000	1,000,000
Categorical Special Education Aid	10-3132	5,631,638	6,572,849	6,865,290
Equalization Aid	10-3176	29,722,567	27,989,027	28,303,906
Categorical Security Aid	10-3177	735,934	954,183	920,946
Other State Aids	10-3XXX	98,673	0	0
Total Revenues from State Sources		41,964,444	40,462,595	40,187,919
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	56,589	24,943	76,992
Total Revenues from Federal Sources		56,589	24,943	76,992
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Local Share	10-303	4,626,405	4,335,147	3,678,178
Withdrawal from Maintenance Reserve	10-307	1,200,000	4,020,314	3,487,555
Adjustment for Prior Year Encumbrances	10-310	500,000	600,000	500,000
Actual Revenues (Over)/Under Expenditures		0	3,574,892	0
Total Operating Budget		-2,922,543	0	0
		126,382,511	136,365,391	136,498,975
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	586,720	0	0
Scholarship Fund Revenue	20-1770	5,989	0	0
Other Revenue from Local Sources	20-1XXX	1,553	0	0
Total Revenues from Local Sources	20-1XXX	594,262	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	139,050	0	0
Climate Awareness Education Grant	20-3291	24,352	0	0
Total Revenues from State Sources		163,402	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	256,099	204,346	150,345
Title II	20-4451-4455	145,201	82,197	58,044
Title III	20-4491-4494	26,283	94,474	37,615
Title IV	20-4471-4474	19,200	25,021	10,374
IDEA Part B (Handicapped)	20-4420-4429	1,341,774	1,219,177	867,909
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	59,518	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
ARP-ESSER	20-4540	111,785	0	0
ARP Homeless Children and Youth II Grant	20-4546	16,313	0	0
Total Revenues from Federal Sources		2,016,173	1,625,215	1,124,287
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-34,999	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-589	0	0
Total Grants and Entitlements		2,738,249	1,625,215	1,124,287
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,954,275	1,761,525	1,930,650
Total Revenues from Local Sources		1,954,275	1,761,525	1,930,650
Total Local Repayment of Debt		1,954,275	1,761,525	1,930,650
Total Repayment of Debt		1,954,275	1,761,525	1,930,650
Total Revenues/Sources		131,075,035	139,752,131	139,553,912
Total Revenues/Sources Net of Transfers		131,075,035	139,752,131	139,553,912

Morris - Mount Olive Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	30,835,455	32,251,216	31,719,616
Special Education-Instruction	11-2XX-100-XXX	11,500,436	12,236,579	12,308,457
Basic Skills/Remedial-Instruction	11-230-100-XXX	1,346,050	1,467,302	1,648,670
Bilingual Education-Instruction	11-240-100-XXX	783,883	974,870	971,356
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	567,752	822,392	571,123
School-Sponsored Athletics-Instruction	11-402-100-XXX	1,519,898	1,768,107	1,618,440
Before/After School Programs	11-421-XXX-XXX	21,681	0	0
Summer School	11-422-XXX-XXX	52,021	26,146	30,000
Instructional Alternative Ed Program	11-423-XXX-XXX	150,355	169,244	163,352
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,257,538	3,831,715	3,698,688
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	146,113	151,218	156,457
Undistributed Expenditures-Health Services	11-000-213-XXX	1,104,127	1,190,395	1,320,750
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,275,304	2,765,988	2,672,560
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	4,114,683	4,914,288	4,770,288
Undistributed Expenditures-Guidance	11-000-218-XXX	2,808,845	2,977,254	3,044,804
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,907,411	3,382,530	3,392,738
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,565,014	1,744,589	1,993,746
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	657,624	746,402	740,112
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	190,252	499,972	123,598
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,959,446	1,736,517	1,904,961
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,378,691	4,446,449	4,348,417
Undistributed Expenditures-Central Services	11-000-251-XXX	1,375,382	1,622,159	1,682,810
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,479,259	1,851,781	1,746,241
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,401,724	12,738,142	12,714,155
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,274,063	7,991,861	8,033,958
Personal Services-Employee Benefits	11-XXX-XXX-2XX	24,681,838	27,201,110	31,403,458
Total Undistributed Expenditures		71,577,314	79,792,370	83,747,741
Total General Current Expense		118,354,845	129,508,226	132,778,755
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,873,087	1,129,365	0
Facilities Acquisition and Construction Services	12-000-400-XXX	4,788,747	5,628,270	3,615,396
Increase In Capital Reserve	10-604	1,000,000	0	0
Interest Deposit to Capital Reserve	10-604	297,436	7,500	7,500
Total Capital Outlay		7,959,270	6,765,135	3,622,896
Transfer of Funds to Charter Schools	10-000-100-56X	68,396	92,030	97,324
General Fund Grand Total		126,382,511	136,365,391	136,498,975
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,553	0	0
Student Activity Fund	20-475-XXX-XXX	551,721	0	0
Scholarship Fund	20-476-XXX-XXX	5,400	0	0
Other State Projects:				
Climate Awareness Education Grant Program	20-471-xxx-xxx	24,352	0	0
Other	20-XXX-XXX-XXX	139,050	0	0
Total Other State Projects		163,402	0	0
Total State Projects	20-XXX-XXX-XXX	163,402	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	256,099	204,346	150,345
Title II	20-XXX-XXX-XXX	145,201	82,197	58,044
Title III	20-XXX-XXX-XXX	26,283	94,474	37,615
Title IV	20-XXX-XXX-XXX	19,200	25,021	10,374
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,341,774	1,219,177	867,909
ARP-ESSER Grant Program	20-487-xxx-xxx	111,785	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	59,518	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
ARP Homeless Children and Youth II	20-496-xxx-xxx	16,313	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,016,173	1,625,215	1,124,287
Total Special Revenue Funds		2,738,249	1,625,215	1,124,287
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,954,275	1,761,525	1,930,650
Total Debt Service Funds		1,954,275	1,761,525	1,930,650

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Morris - Mount Olive Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Expenditures/Appropriations		131,075,035	139,752,131	139,553,912
Total Expenditures Net of Transfers		131,075,035	139,752,131	139,553,912

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Morris - Mount Olive Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	4,399,791	6,758,593	5,156,598	2,655,810
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	7,226,626	7,324,062	3,480,055	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,415,444	915,444	500,000	0
--Legal Reserve	6,161,552	2,712,537	1,177,390	0
--Unemployment Fund	424,207	462,823	462,823	462,823
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	610,595	645,594	645,594	645,594
--Scholarship Fund	57	646	646	646
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Morris - Mount Olive Twp
Advertised Per Pupil Cost Calculations

	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Original	Revised	Proposed
Per Pupil Cost Calculations	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$20,858	\$22,739	\$23,755	\$25,390	\$25,393
Total Classroom Instruction	\$11,312	\$12,360	\$12,609	\$13,429	\$13,478
Classroom-Salaries and Benefits	\$10,666	\$11,450	\$11,863	\$12,526	\$12,865
Classroom-General Supplies and Textbooks	\$283	\$552	\$414	\$600	\$340
Classroom-Purchased Services	\$363	\$357	\$332	\$303	\$274
Total Support Services	\$3,628	\$4,319	\$4,779	\$5,111	\$5,145
Support Services-Salaries and Benefits	\$3,209	\$3,874	\$4,080	\$4,405	\$4,664
Total Administrative Costs	\$2,262	\$2,398	\$2,428	\$2,612	\$2,612
Administration Salaries and Benefits	\$1,779	\$1,916	\$1,940	\$2,030	\$2,046
Total Operations and Maintenance of Plant	\$2,893	\$2,825	\$3,032	\$3,231	\$3,197
Operations and Maintenance-Salaries and Benefits	\$1,563	\$1,636	\$1,780	\$1,853	\$1,867
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$510	\$546	\$608	\$679	\$585
Total Equipment Costs	\$271	\$396	\$12	\$244	\$0
Legal Costs	\$73	\$69	\$54	\$57	\$56
Employee Benefits as a percentage of salaries*	35.06%	34.25%	35.23%	35.20%	39.65%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Morris - Mount Olive Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
ROOF TOP UNIT (RTU)	CMS	\$27,200	N	N	
ROOF TOP UNIT (RTU)	MV1	\$338,000	N	N	
ROOF REPLACEMENT	MV2	\$1,643,000	N	N	
REPLACE FLOORING	MV3	\$55,000	N	N	
GYM LOCKERS	MOHS1	\$80,000	N	N	
GYM FIRE DOOR REPLACEMENT	MOHS2	\$85,000	N	N	
ROOF TOP UNIT (RTU)	MOHS3	\$455,000	N	N	
ELEVATOR	MOHS4	\$108,000	N	N	
PARTIAL ROOF REPLACEMENT	MOMS1	\$575,000	N	N	
AUX GYM FLOOR REPLACEMENT	MOMS2	\$120,955	N	N	

The complete budget will be on file and open to examination at the Board of Education Administration Building, 227 Route 206, Suite 10, Flanders, NJ,0783, Morris County New Jersey between the hours of 9 am and 3 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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