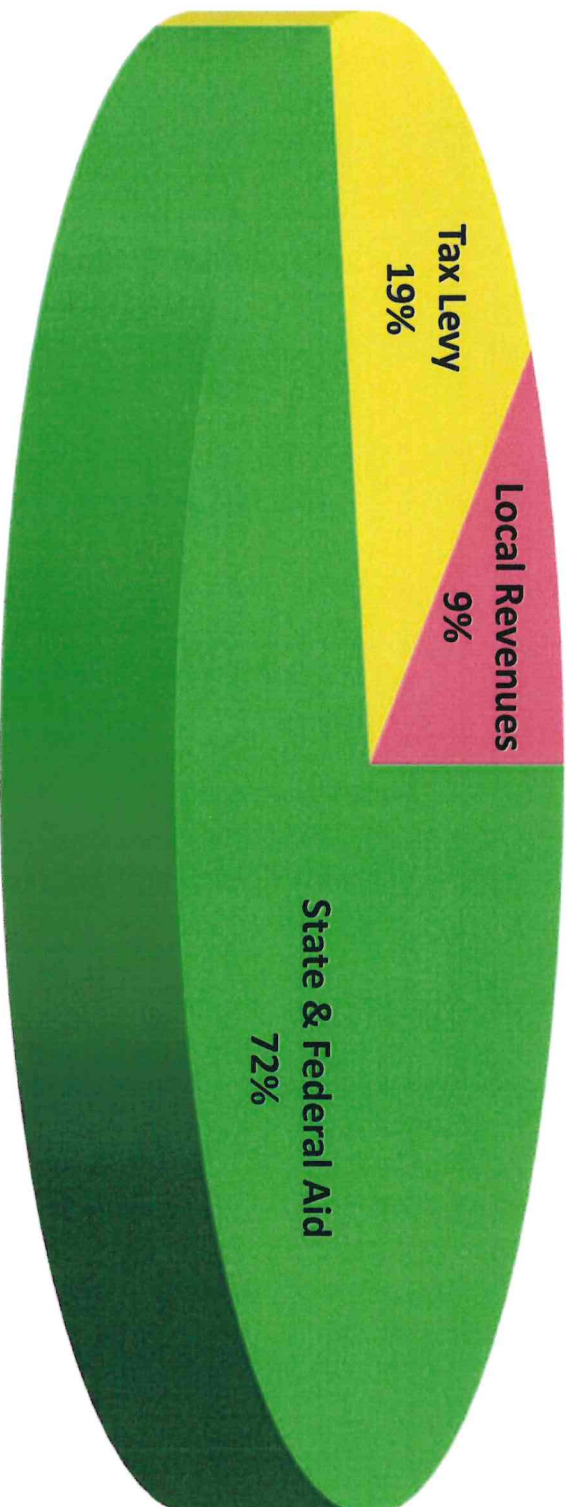


STOCKBRIDGE VALLEY C. S.
PROPOSED BUDGET
2026-2027

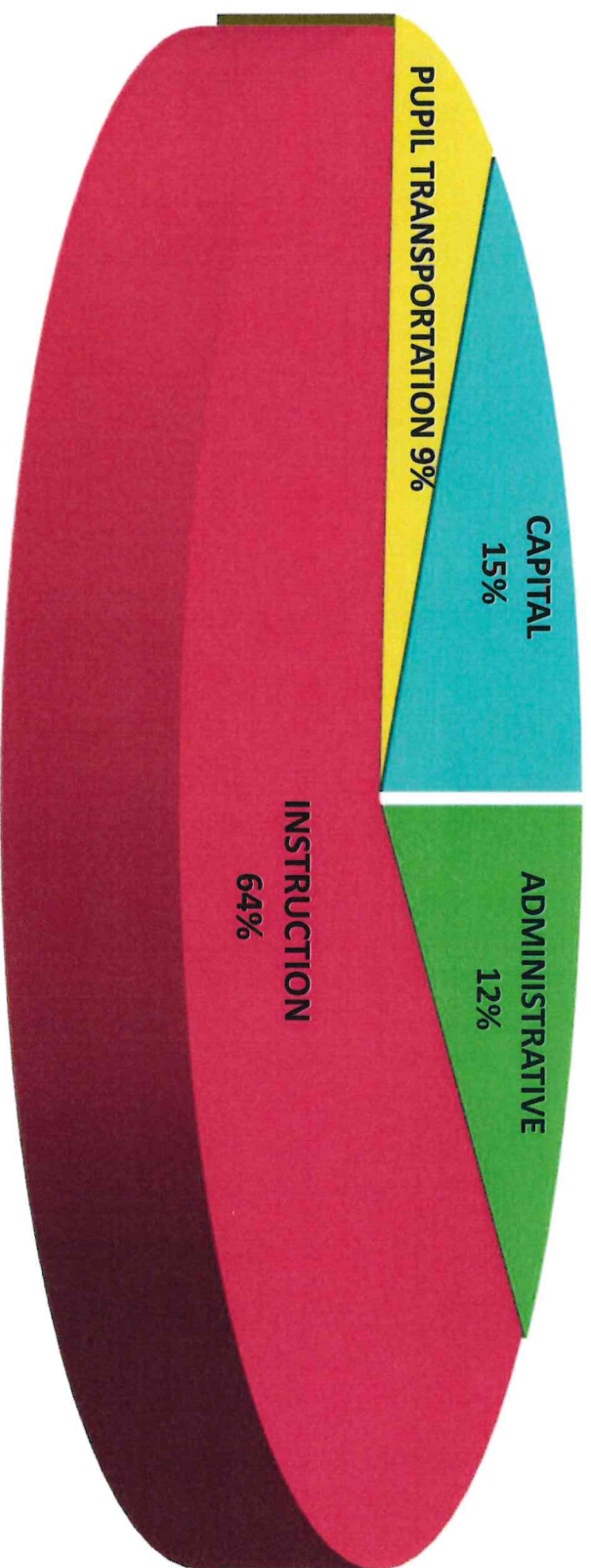
Three Part Budget Summary

	<i>2025-26</i> <i>Adjusted Budget</i>	<i>2026-27</i> <i>Proposed Budget</i>	<i>Inc./Dec.</i> <i>from prior year</i>
<i>Proposed Program Budget</i>			
Teaching Regular Instruction	2,917,681	2,964,735	47,054
Career & Technical Instruction	762,630	777,155	14,525
Programs for Students w/Special Needs	1,714,104	1,825,394	111,290
Special Schools/Programs	93,833	129,189	35,356
Media & Computer Technology Services	446,948	459,952	13,004
Pupil Services	601,349	606,261	4,912
Interfund Transfer	22,000	22,000	-
Transportation Services	1,095,518	1,216,696	121,178
Employee Benefits	2,424,009	2,517,977	93,968
<i>Total</i>	<i>10,078,072</i>	<i>10,519,359</i>	<i>441,287</i>
<i>Capital Expenditures</i>			
Facility & Grounds Operation & Maintena	776,680	807,170	30,490
Debt Service	1,183,966	1,165,511	(18,455)
Employee Benefits	244,256	255,632	11,376
	<i>2,204,902</i>	<i>2,228,313</i>	<i>23,411</i>
<i>Admin. Expenditures</i>			
Board of Education	14,703	12,740	(1,963)
Central Admin./Finance	521,048	528,620	7,572
Central Services	375,937	364,669	(11,268)
Instructional Administration	422,543	434,614	12,071
Employee Benefits	423,583	421,793	(1,790)
	<i>1,757,814</i>	<i>1,762,436</i>	<i>4,622</i>
<i>Total Proposed Budget</i>	<i>14,040,788</i>	<i>14,510,108</i>	<i>469,320</i>

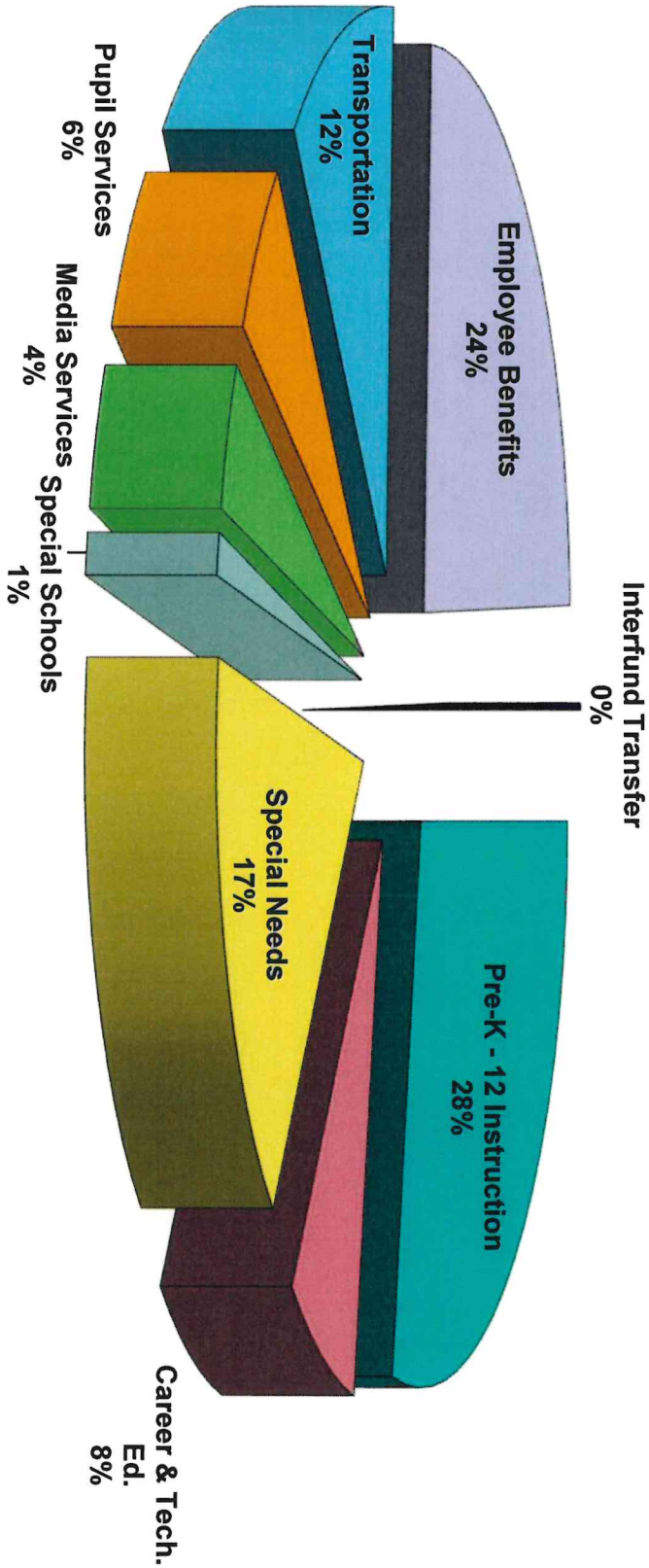
Where It Comes From



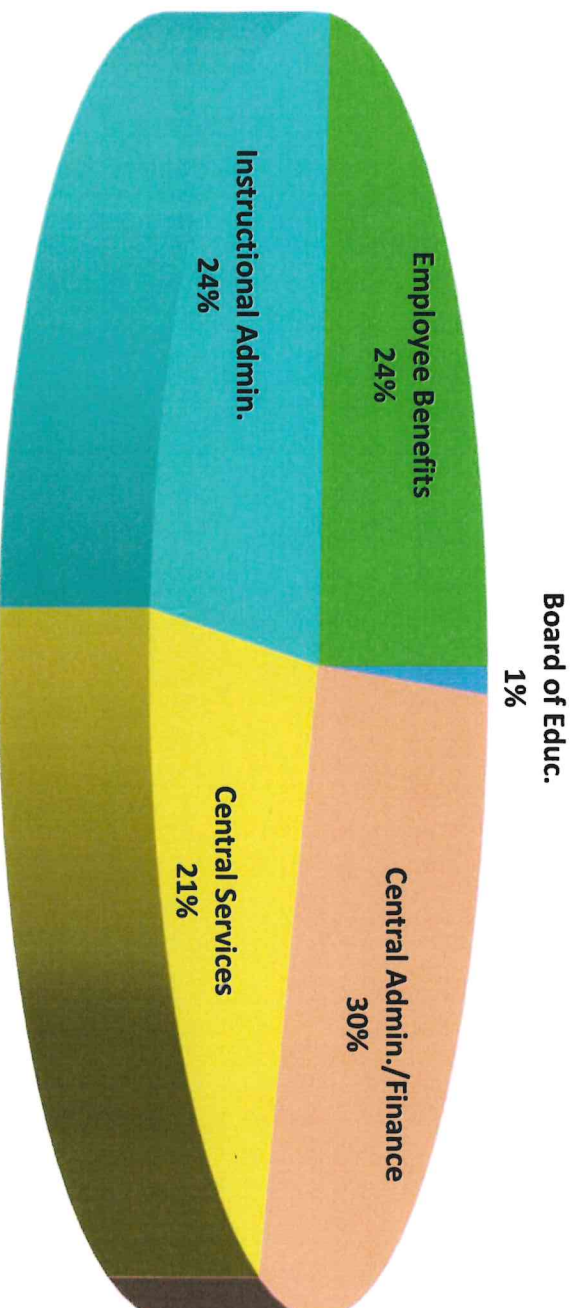
Where It Goes



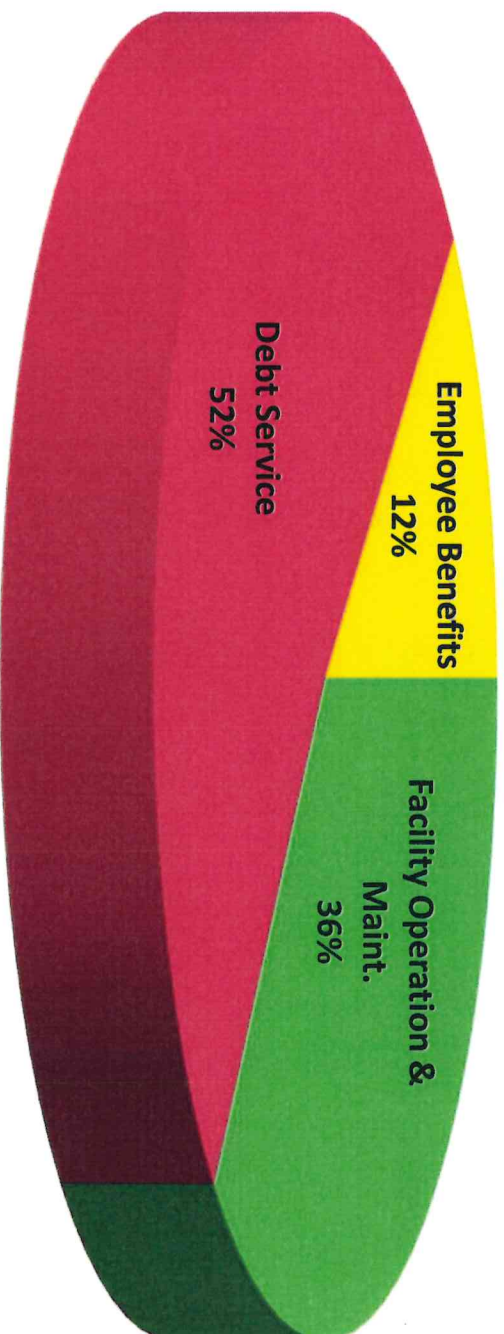
Program Expenditures



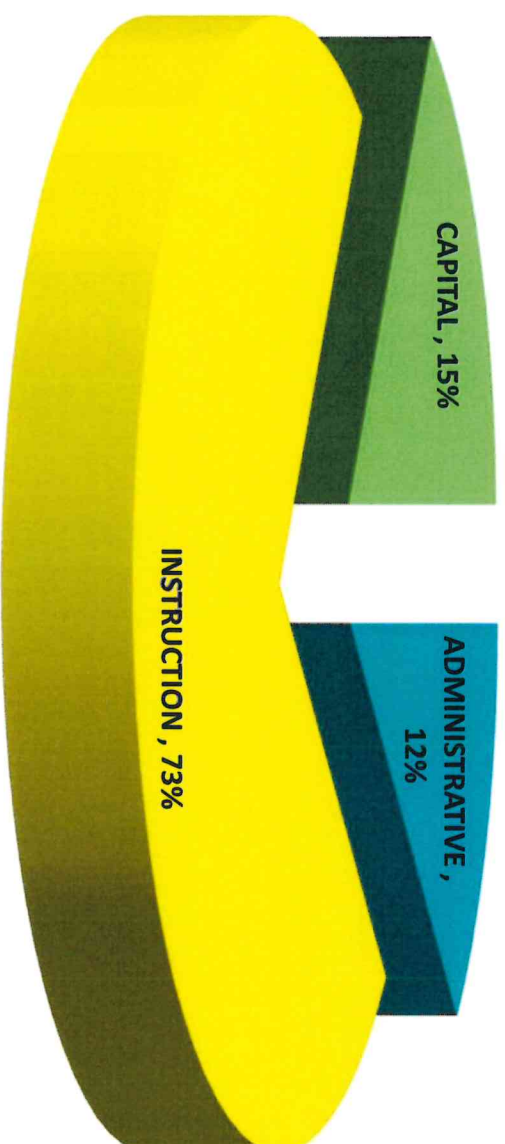
Administrative Expenditures



Capital Expenditures



Three Part Budget



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