

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2026-2027 ADOPTED BUDGET

4/22/26

<u>Function</u>	<u>Account Name</u>	<u>Original</u>	<u>Administration</u>	<u>Program</u>	<u>Capital</u>
1000	Board of Education	\$ 116,250	\$ 116,250		
1200	Central Administration	\$ 425,713	\$ 425,713		
1300	Finance	\$ 1,186,937	\$ 1,186,937		
1420	Legal Services	\$ 260,000	\$ 175,000	\$ 85,000	
1430	Personnel	\$ 453,879	\$ 453,879		
1460	Records Management	\$ -	\$ -		
1480	Public Information	\$ 180,462	\$ 180,462		
1620	Operations of Plant	\$ 7,517,880	\$ 223,817		\$ 7,294,063
1621	Maintenance of Plant	\$ 2,488,023	\$ -		\$ 2,488,023
1622/1670/1680	Other Central Services	\$ 594,090	\$ 594,090		
1900	Special Items	\$ 1,867,573	\$ 1,785,874		\$ 81,699
2010	Curriculum, Development and Supervision	\$ 2,179,433	\$ 2,146,433	\$ 33,000	
2020	Supervision Regular School	\$ 4,167,964	\$ 4,167,964		
2110 to 2855	Instruction	\$ 61,141,805	\$ 476,042	\$ 60,665,763	
5510	Other District Transportation	\$ 236,922	\$ 236,922	\$ -	
5540	Contract Transportation	\$ 6,033,646		\$ 6,033,646	
7300	Community Service	\$ 834,794	\$ -	\$ 834,794	
9000	Employee Benefits	\$ 35,377,277	\$ 3,183,955	\$ 30,070,685	\$ 2,122,637
9700	Debt Service	\$ 978,743			\$ 978,743
9950	Transfer to Capital	\$ -	\$ -	\$ -	\$ -
9901	Transfer to Debt	\$ 6,222,650			\$ 6,222,650
9901	Transfer to Cafeteria	\$ -	\$ -	\$ -	\$ -
9901	Transfer - Other	\$ 196,306		\$ 196,306	
	Total	\$ 132,460,346	\$ 15,353,338	\$ 97,919,194	\$ 19,187,814
		\$ 132,460,346			
	Total %	100.00%	11.59%	73.92%	14.49%
	Total % - Excluding Capital	\$ 113,272,532	13.55%	86.45%	