

2026/2027

Revenue Budget - Adopted

	Budget		Actual		Budget		Projected		Budget		2026/27 H/(L)	
	2024/2025		2025/26		2025/26		2025/26		2026/2027		vs. 2025/26 Budget	
A1001.000 Real Property Taxes	\$	71,016,948	\$	71,408,031	\$	73,184,335	\$	73,432,018	\$	74,873,567	\$	1,689,232
A1081.000 PILOT	\$	-	\$	-	\$	27,989	\$	27,989	\$	36,180	\$	8,191
A1085.000 School Tax Relief Reimbursement	\$	4,808,293	\$	4,417,847	\$	4,417,847	\$	4,173,202	\$	4,173,202	\$	(244,645)
A1090.000 Interest/Other Penalties on Ppty Taxes	\$	-	\$	33,782	\$	-	\$	106,555	\$	-	\$	-
Sub-Total:		\$75,825,241		\$75,859,661		\$77,630,171		\$77,739,765		\$79,082,949		\$1,452,778
A1315.000 Continuing Education Tuition	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A1320.000 Summer School Tuition	\$	-	\$	3,325	\$	-	\$	-	\$	-	\$	-
A1321.000 Tuition from Other Districts (Parents)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A1335.000 After School Care	\$	315,000	\$	293,928	\$	295,000	\$	280,729	\$	280,000	\$	(15,000)
A1335.100 Before School Care	\$	270,000	\$	299,874	\$	305,000	\$	299,673	\$	295,000	\$	(10,000)
Sub-Total:		\$585,000		\$597,127		\$600,000		\$580,402		\$575,000		(\$25,000)
A1335.200 FOILS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A1335.300 Lost Books	\$	-	\$	391	\$	-	\$	121	\$	-	\$	-
A1335.400 Other Student Fees/Charges	\$	-	\$	8,548	\$	-	\$	2,054	\$	-	\$	-
A1489.000 AP/PSAT Exams	\$	15,000	\$	10,362	\$	5,000	\$	9,756	\$	5,000	\$	-
A1489.001 Cosmetology Kits	\$	-	\$	2,777	\$	-	\$	2,003	\$	-	\$	-
A2230.000 Day School Tuition - Other Districts	\$	900,000	\$	1,133,963	\$	900,000	\$	1,016,293	\$	900,000	\$	-
A2235.000 Svs Prov. BOCES - Other Transportation	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2280.000 Health Services for Other Districts	\$	225,000	\$	256,691	\$	225,000	\$	246,527	\$	230,000	\$	5,000
A2304.000 Trans for Oth Dist. Cont. Bus	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2401.000 Interest & Earnings	\$	525,000	\$	1,434,347	\$	650,000	\$	1,149,794	\$	675,000	\$	25,000
A2410.000 Rental of Real Property - Instruments	\$	48,000	\$	45,458	\$	45,000	\$	48,706	\$	45,000	\$	-
A2412.000 Rental of Real Property - Polling	\$	2,700	\$	1,275	\$	2,700	\$	1,275	\$	1,275	\$	(1,425)
A2440.000 Rental - Building Use	\$	675,000	\$	805,586	\$	685,000	\$	840,418	\$	750,000	\$	65,000
A2450.000 Commissions	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2450.100 Commissions - E-Payables	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2650.000 Sale Scrap & Excess Material	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2660.000 Sale of Real Property	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2665.000 Sale of Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2680.000 Insurance Recoveries	\$	-	\$	234,810	\$	-	\$	61,010	\$	-	\$	-
A2690.000 Other Compensation for Loss	\$	-	\$	35,752	\$	-	\$	34,300	\$	15,000	\$	15,000
A2700.000 Reimb - Medicare Part D	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2701.000 Refunds - Prior Years - BOCES	\$	250,000	\$	531,393	\$	250,000	\$	250,000	\$	250,000	\$	-
A2702.000 Refunds - Prior Years - Contracted Transport.	\$	-	\$	-	\$	-	\$	12,082	\$	-	\$	-
A2703.000 Refunds - Prior Year	\$	150,000	\$	66,679	\$	50,000	\$	66,828	\$	50,000	\$	-
A2703.100 E Rate	\$	38,000	\$	45,916	\$	38,000	\$	30,202	\$	35,000	\$	(3,000)
A2704.000 Refund PY - Private School	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2705.000 Gifts and Donations	\$	-	\$	26,725	\$	-	\$	75,601	\$	-	\$	-
A2705.100 Donations - For the Kids	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2707.000 Donations - For the Kids	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A2710.000 Premium on Obligations	\$	-	\$	39,128	\$	-	\$	45,720	\$	-	\$	-
A2770.000 Miscellaneous Revenues	\$	40,000	\$	7,268	\$	10,001	\$	23,140	\$	10,000	\$	(1)
A2801.000 Interfund Revenues	\$	-	\$	28,005	\$	-	\$	20,335	\$	15,000	\$	15,000
Sub-Total:		\$2,868,700		\$4,715,074		\$2,860,701		\$3,936,164		\$2,981,275		\$120,574
A3101.000 Operating Aid	\$	23,216,726	\$	25,122,816	\$	27,260,408	\$	25,938,029	\$	28,006,764	\$	746,356
Local District Funding Adjustment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A3101 Gap Elimination Adjustment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A3101 Building Aid Recapture	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A3101.100 Excess Cost Aid/St. Med	\$	7,157,840	\$	6,884,422	\$	7,348,750	\$	7,310,850	\$	7,331,913	\$	(16,837)
A3102.000 Lottery Aid	\$	3,408,684	\$	3,213,964	\$	3,213,964	\$	2,939,004	\$	2,884,524	\$	(329,440)
A3102.100 VLT Lottery Grant	\$	1,011,461	\$	1,202,244	\$	1,011,461	\$	1,008,084	\$	1,008,084	\$	(3,377)
A3102.200 Mobile Sports Wagering Funds	\$	-	\$	1,208,774	\$	-	\$	1,680,389	\$	-	\$	-
A3102.300 Cannabis Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A3102.400 Commercial Gaming Grants	\$	-	\$	133,717	\$	-	\$	-	\$	-	\$	-
A3103.000 BOCES Aid	\$	2,489,918	\$	2,453,953	\$	2,384,115	\$	2,266,082	\$	2,473,761	\$	89,646
A3104.000 Tuition Aid	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A3106.000 Sound Basic Educational A	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A3260.000 Textbook Aid	\$	214,186	\$	212,496	\$	214,069	\$	211,564	\$	214,011	\$	(58)
A3262.000 Computer Software/Hardware Aid	\$	97,481	\$	98,945	\$	99,278	\$	98,022	\$	95,860	\$	(3,418)
A3263.000 Library Materials	\$	23,606	\$	23,443	\$	23,675	\$	23,375	\$	23,400	\$	(275)
A3289.000 Other State Aide	\$	-	\$	174,842	\$	-	\$	41,956	\$	-	\$	-
A3289.100 Special Grant Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A3289.200 Charter Tuition	\$	-	\$	2,000	\$	-	\$	-	\$	-	\$	-
A3960.000 Emerg Disaster-NYS Emerg Mgt	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Sub-Total:		\$37,619,902		\$40,731,616		\$41,555,720		\$41,517,355		\$42,038,317		\$482,597
A4289.100 Other Federal Aid - ARRA/JOBS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A4286.000 COVID-19 Supplemental Stimulus	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A4601.000 Medicaid Assistance	\$	150,000	\$	169,395	\$	150,000	\$	171,515	\$	150,000	\$	-
A4960.000 Emerg Disaster Assist - FEMA	\$	-	\$	-	\$	-	\$	1,848	\$	-	\$	-
Sub-Total:		\$150,000		\$169,395		\$150,000		\$173,363		\$150,000		\$0
A5031.000 Transfer from Capital Fund	\$	-	\$	-	\$	-	\$	-	\$	113,130	\$	113,130
A5031.100 Transfer from Special Aid Fund	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A5050.000 Transfer from Debt Service	\$	102,656	\$	164,724	\$	102,656	\$	176,224	\$	176,416	\$	73,760
A5788.000 Leases	\$	-	\$	416,029	\$	-	\$	-	\$	-	\$	-
Sub-Total:		\$102,656		\$580,753		\$102,656		\$176,224		\$289,546		\$186,890
Total Revenue:		\$117,151,499		\$122,653,626		\$122,899,248		\$124,123,273		\$125,117,087		\$2,217,839

East Islip Union Free School District

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2026/2027

Revenue Budget - Adopted

	Budget 2024/2025	Actual	Budget 2025/26	Projected	Budget 2026/2027	2026/27 H/(L) vs. 2025/26 Budget
Reserve Funding						
Appropriated Fund Balance	\$ 4,239,743	\$ -	\$ 4,294,900	\$ -	\$ 4,294,900	\$ -
Appropriated Fund Balance (State Aid Recoup.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefit Accrued Liability	\$ 580,000	\$ -	\$ 580,000	\$ -	\$ 580,000	\$ -
Retirement Contribution (ERS)	\$ 1,312,697	\$ -	\$ 300,000	\$ -	\$ 613,359	\$ 313,359
Retirement Contribution (TRS)	\$ 2,000,000	\$ -	\$ 500,000	\$ -	\$ 1,100,000	\$ 600,000
Workers' Compensation	\$ 715,000	\$ -	\$ 715,000	\$ -	\$ 715,000	\$ -
Unemployment Insurance	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ 40,000	\$ (15,000)
Sub-Total:	\$ 8,902,440	\$ -	\$ 6,444,900	\$ -	\$ 7,343,259	\$ 898,359
Total (Revenue and Reserves)	\$126,053,939		\$129,344,148		\$132,460,346	\$3,116,198
Appropriation Budget	\$126,053,939		\$129,344,148		\$132,460,346	\$3,116,198
Budget Reduction/Increase Funding Required	\$ -	\$ -	\$ 0	\$ -	\$ (0)	

	Revenue/Reserve Summary	Revenue/Reserve Summary	Revenue/Reserve Summary	Revenue/Reserve Summary	Revenue/Reserve Summary	
Tax Levy	\$ 75,825,241	\$ 75,859,661	\$ 77,602,182	\$ 77,711,776	\$ 79,046,769	\$1,444,587
PILOT	\$ -	\$ -	\$ 27,989	\$ 27,989	\$ 36,180	\$8,191
Tuition	\$ 585,000	\$ 597,127	\$ 600,000	\$ 580,402	\$ 575,000	-\$25,000
State Aid	\$ 37,619,902	\$ 40,731,616	\$ 41,555,720	\$ 41,517,355	\$ 42,038,317	\$482,597
Federal Aid	\$ 150,000	\$ 169,395	\$ 150,000	\$ 173,363	\$ 150,000	\$0
Other	\$ 2,868,700	\$ 4,715,074	\$ 2,860,701	\$ 3,936,164	\$ 2,981,275	\$120,574
Transfers	\$ 102,656	\$ 580,753	\$ 102,656	\$ 176,224	\$ 289,546	\$186,890
Reserves	\$ 8,902,440	\$ -	\$ 6,444,900	\$ -	\$ 7,343,259	\$898,359
Total:	\$ 126,053,939	\$ 122,653,626	\$ 129,344,148	\$ 124,123,273	\$ 132,460,346	\$3,116,198

Notes:

1 The amount of Reserve Funding is contingent upon surplus from 2025/26. Amounts are tentative pending Fund Balance Projection.