2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 42,338,563	$ 43,330,431	$ 43,021,022
Increase/Decrease for the 2026-27 School Year		$ 991,868	$ 682,459
Percentage Increase/Decrease in Proposed Budget		2.34%	1.61%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	$ 23,046,773	$ 23,669,873	
B. Levy to Support Library Debt, if Applicable	$ 0	$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	$ 0	$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$ 0	$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 23,046,773	$ 23,669,873	$ 23,046,773
F. Total Permissible Exclusions	$ 1,571,554	$ 1,624,103	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$ 21,475,219	$22,045,770	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$ 21,475,219	$ 22,045,770	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$ 0	$ 0	
Administrative Component	$ 3,299,619	$ 3,455,241	$ 3,441,557
Program Component	$ 30,873,816	$ 31,427,403	$ 31,135,954
Capital Component	$ 8,165,128	$ 8,447,787	$ 8,443,511

* Assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law, would result in reductions in equipment purchases of $87,535 and non-represented salaries of $221,874. The contingency budget could be further reduced, depending on the Board of Education's discretionary use of district reserves to mitigate a 0% increase in the 2026-27 tax levy. Without the use of additional reserves, the contingency budget for the 2026-27 school year would be further reduced by $313,691 to $42,707,331.

Separate propositions that are not included in the total budgeted amount appear to the right.

Description	Amount
Bus Purchase	$ 867,000
Marcellus Free Library	$ 14,848

	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings[1]	$ 577

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Marcellus Central School District, Onondaga County, New York, will be held at Marcellus Senior High School Auditorium in said district on Tuesday, May 19, 2026 between the hours of 12:00 noon and 9:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.