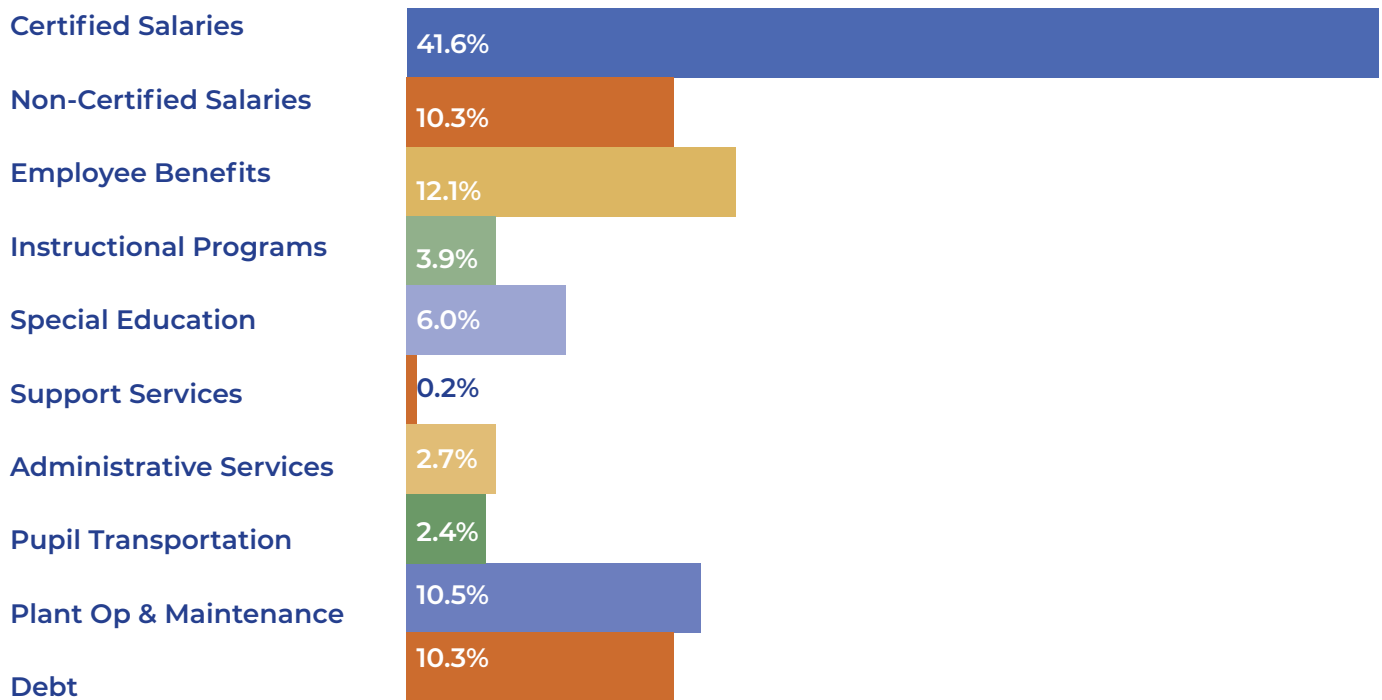


## 2026–2027 Proposed Budget

**\$41,477,955 4.61% increase**



## Historical Budget Perspective

2021-2022	\$34,874,548	
2022-2023	\$34,830,464	-0.13%
2023-2024	\$35,844,345	+2.91%
2024-2025	\$36,920,881	-3.00%
2025-2026	\$39,872,263	7.99%
2026-2027	\$41,477,955	4.61%
2021-2022	\$34,874,548	
2026-2027	\$41,477,955	
<b>Total increase over five years</b>	<b>+\$6,603,407</b>	

That is an average annual increase over five years of **\$1,320,681** or **3.67%** per year