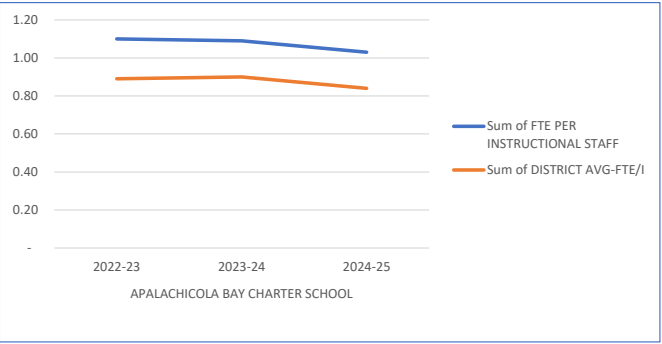
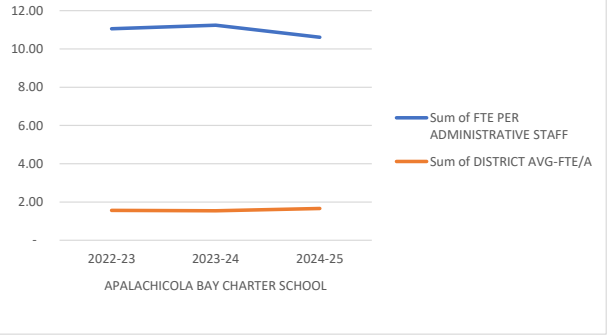


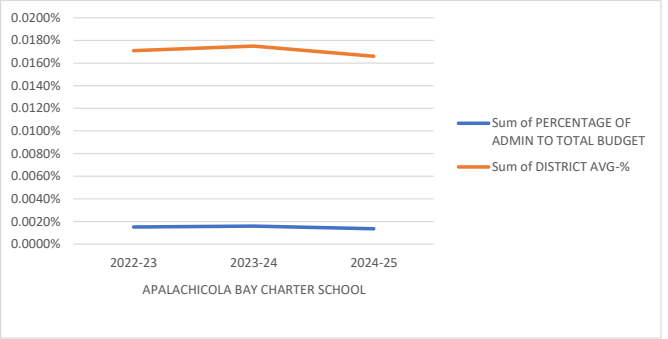
	Sum of FTE PER INSTRUCTIONAL STAFF	Sum of DISTRICT AVG-FTE/I
APALACHICOLA BAY CHARTER SCHOOL		
2022-23	1.10	0.89
2023-24	1.09	0.90
2024-25	1.03	0.84



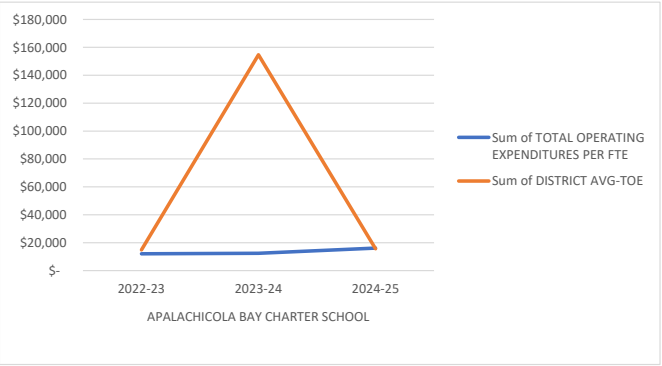
	Sum of FTE PER ADMINISTRATIVE STAFF	Sum of DISTRICT AVG-FTE/A
APALACHICOLA BAY CHARTER SCHOOL		
2022-23	11.05	1.56
2023-24	11.24	1.54
2024-25	10.61	1.66



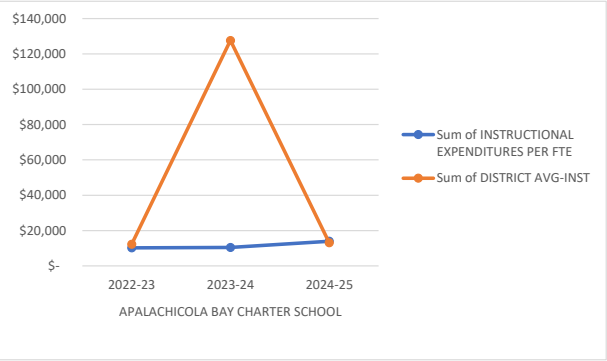
	Sum of PERCENTAGE OF ADMIN TO TOTAL BUDGET	Sum of DISTRICT AVG-%
APALACHICOLA BAY CHARTER SCHOOL		
2022-23	0.0015%	0.0171%
2023-24	0.0016%	0.0175%
2024-25	0.0014%	0.0166%



	Sum of TOTAL OPERATING EXPENDITURES PER FTE	Sum of DISTRICT AVG-TOE
APALACHICOLA BAY CHARTER SCHOOL		
2022-23	\$ 12,039	\$ 14,842
2023-24	\$ 12,461	\$ 154,669
2024-25	\$ 16,135	\$ 15,687



	Sum of INSTRUCTIONAL EXPENDITURES PER FTE	Sum of DISTRICT AVG-INST
APALACHICOLA BAY CHARTER SCHOOL		
2022-23	\$ 10,220	\$ 12,303
2023-24	\$ 10,480	\$ 127,633
2024-25	\$ 13,945	\$ 13,086



	Sum of GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE
APALACHICOLA BAY CHARTER SCHOOL	
2022-23	\$ 642,621
2023-24	\$ 1,564,058
2024-25	\$ 3,091,040

