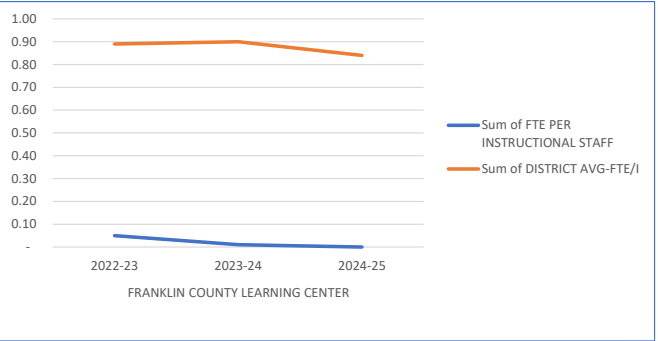
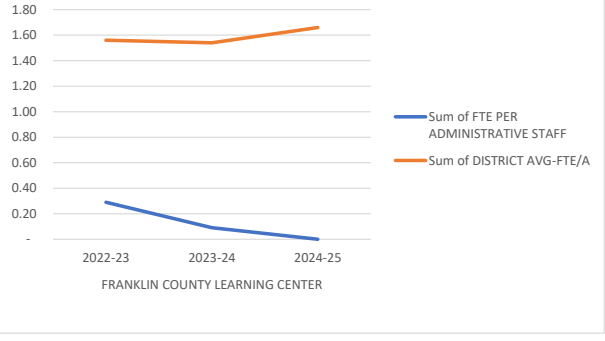


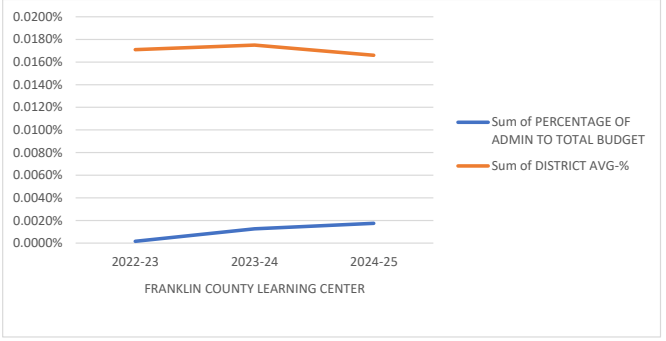
	Sum of FTE PER INSTRUCTIONAL STAFF	Sum of DISTRICT AVG-FTE/I
FRANKLIN COUNTY LEARNING CENTER		
2022-23	0.05	0.89
2023-24	0.01	0.90
2024-25	-	0.84



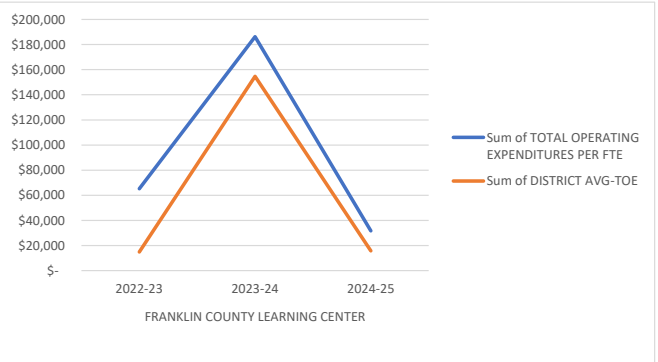
	Sum of FTE PER ADMINISTRATIVE STAFF	Sum of DISTRICT AVG-FTE/A
FRANKLIN COUNTY LEARNING CENTER		
2022-23	0.29	1.56
2023-24	0.09	1.54
2024-25	-	1.66



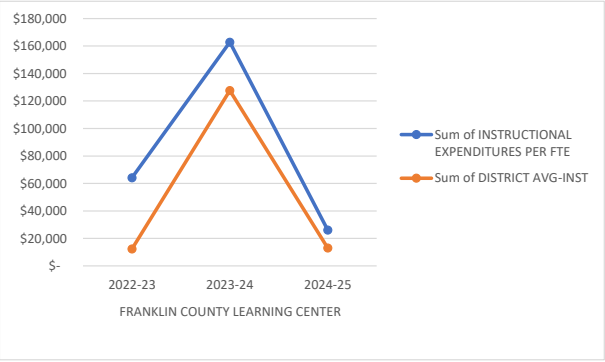
	Sum of PERCENTAGE OF ADMIN TO TOTAL BUDGET	Sum of DISTRICT AVG-%
FRANKLIN COUNTY LEARNING CENTER		
2022-23	0.0002%	0.0171%
2023-24	0.0013%	0.0175%
2024-25	0.0017%	0.0166%



	Sum of TOTAL OPERATING EXPENDITURES PER FTE	Sum of DISTRICT AVG-TOE
FRANKLIN COUNTY LEARNING CENTER		
2022-23	\$ 65,223	\$ 14,842
2023-24	\$ 186,242	\$ 154,669
2024-25	\$ 31,672	\$ 15,687



	Sum of INSTRUCTIONAL EXPENDITURES PER FTE	Sum of DISTRICT AVG-INST
FRANKLIN COUNTY LEARNING CENTER		
2022-23	\$ 64,185	\$ 12,303
2023-24	\$ 162,825	\$ 127,633
2024-25	\$ 26,136	\$ 13,086



	Sum of GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE
FRANKLIN COUNTY LEARNING CENTER	
2022-23	\$ 642,621
2023-24	\$ 1,564,058
2024-25	\$ 3,091,040

