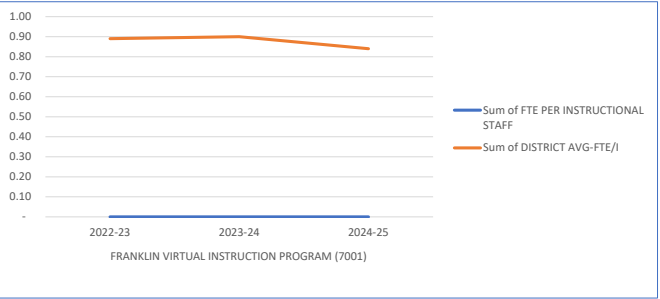
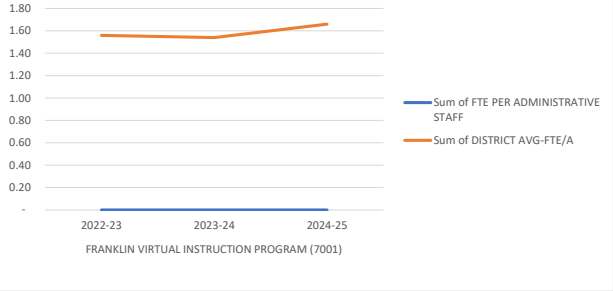


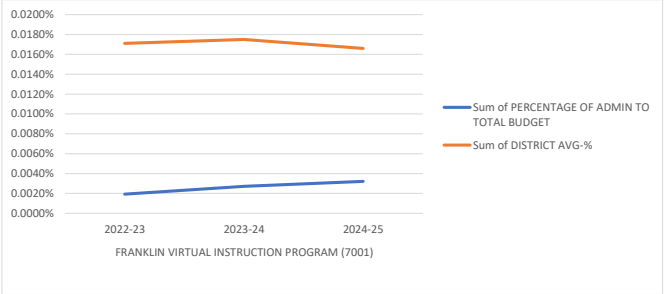
	Sum of FTE PER INSTRUCTIONAL STAFF	Sum of DISTRICT AVG-FTE/I
FRANKLIN VIRTUAL INSTRUCTION PROGRAM (7001)		
2022-23	-	0.89
2023-24	-	0.90
2024-25	-	0.84



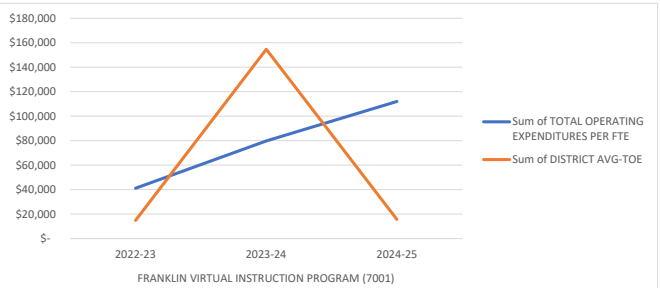
	Sum of FTE PER ADMINISTRATIVE STAFF	Sum of DISTRICT AVG-FTE/A
FRANKLIN VIRTUAL INSTRUCTION PROGRAM (7001)		
2022-23	-	1.56
2023-24	-	1.54
2024-25	-	1.66



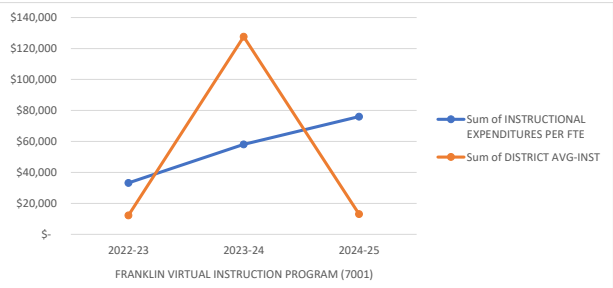
	Sum of PERCENTAGE OF ADMIN TO TOTAL BUDGET	Sum of DISTRICT AVG-%
FRANKLIN VIRTUAL INSTRUCTION PROGRAM (7001)		
2022-23	0.0019%	0.0171%
2023-24	0.0027%	0.0175%
2024-25	0.0032%	0.0166%



	Sum of TOTAL OPERATING EXPENDITURES PER FTE	Sum of DISTRICT AVG-TOE
FRANKLIN VIRTUAL INSTRUCTION PROGRAM (7001)		
2022-23	\$ 41,149	\$ 14,842
2023-24	\$ 79,824	\$ 154,669
2024-25	\$ 112,033	\$ 15,687



	Sum of INSTRUCTIONAL EXPENDITURES PER FTE	Sum of DISTRICT AVG-INST
FRANKLIN VIRTUAL INSTRUCTION PROGRAM (7001)		
2022-23	\$ 33,224	\$ 12,303
2023-24	\$ 58,142	\$ 127,633
2024-25	\$ 76,033	\$ 13,086



	Sum of GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE
FRANKLIN VIRTUAL INSTRUCTION PROGRAM (7001)	
2022-23	\$ 642,621
2023-24	\$ 1,564,058
2024-25	\$ 3,091,040

