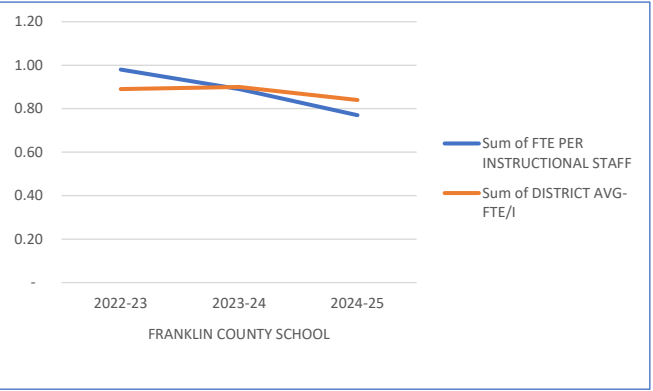
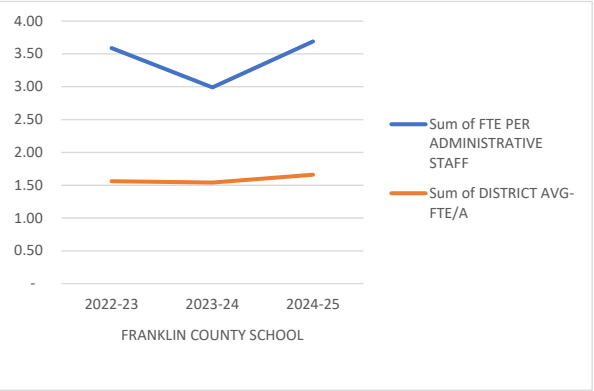


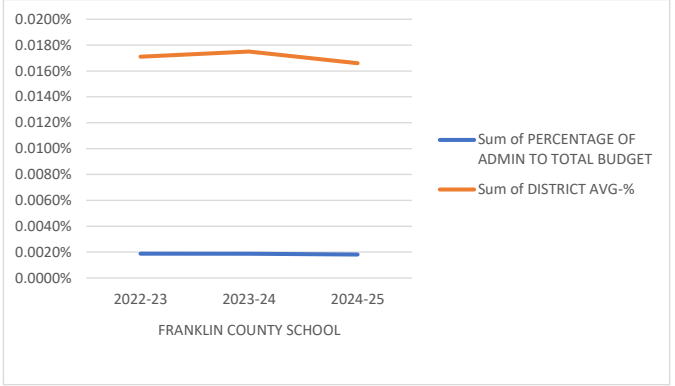
	Sum of FTE PER INSTRUCTIONAL STAFF	Sum of DISTRICT AVG-FTE/I
FRANKLIN COUNTY SCHOOL		
2022-23	0.98	0.89
2023-24	0.89	0.90
2024-25	0.77	0.84



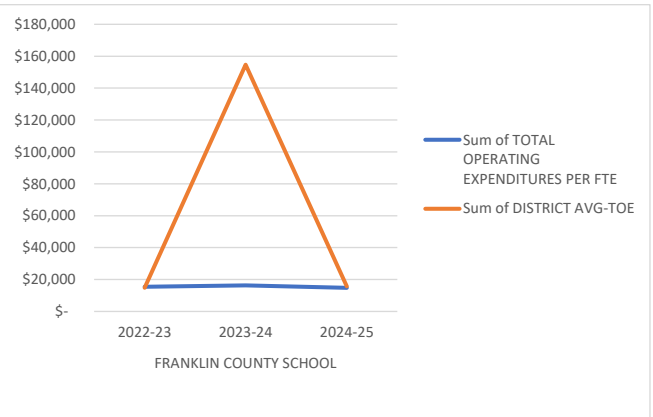
	Sum of FTE PER ADMINISTRATIVE STAFF	Sum of DISTRICT AVG-FTE/A
FRANKLIN COUNTY SCHOOL		
2022-23	3.59	1.56
2023-24	2.99	1.54
2024-25	3.69	1.66



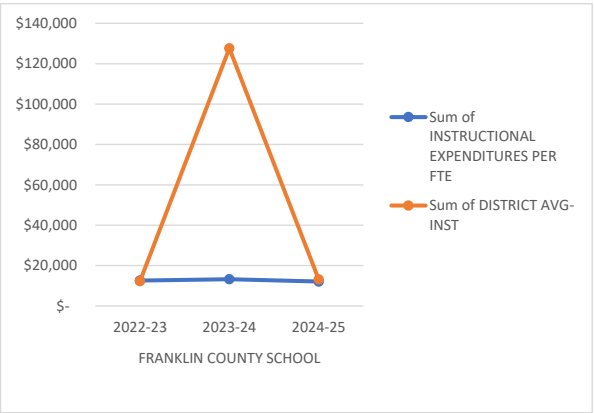
	Sum of PERCENTAGE OF ADMIN TO TOTAL BUDGET	Sum of DISTRICT AVG-%
FRANKLIN COUNTY SCHOOL		
2022-23	0.0019%	0.0171%
2023-24	0.0019%	0.0175%
2024-25	0.0018%	0.0166%



	Sum of TOTAL OPERATING EXPENDITURES PER FTE	Sum of DISTRICT AVG-TOE
FRANKLIN COUNTY SCHOOL		
2022-23	\$ 15,488	\$ 14,842
2023-24	\$ 16,326	\$ 154,669
2024-25	\$ 14,801	\$ 15,687



	Sum of INSTRUCTIONAL EXPENDITURES PER FTE	Sum of DISTRICT AVG-INST
FRANKLIN COUNTY SCHOOL		
2022-23	\$ 12,573	\$ 12,303
2023-24	\$ 13,258	\$ 127,633
2024-25	\$ 12,118	\$ 13,086



	Sum of GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE
FRANKLIN COUNTY SCHOOL	
2022-23	\$ 642,621
2023-24	\$ 1,564,058
2024-25	\$ 3,091,040

