

**HART COUNTY SCHOOLS  
AMENDED BUDGET FY26  
GENERAL FUND**

SOURCE		CREDITS
Total State Sources		26,191,534.00
Total Local Sources		19,252,578.00
Fund Equity		3,887,334.00
<b>TOTAL REVENUES</b>		<b>49,331,446.00</b>
FUNCTION		DEBITS
Instruction (1000)		31,061,550.00
Pupil Services (2100)		3,034,702.00
Improvement of Instruction (2210)		1,005,746.00
Instructional Staff Training (2213)		149,971.00
Media Services (2220)		613,791.00
General Administration (2300)		463,616.00
School Administration (2400)		3,120,419.00
Business Services (2500)		378,094.00
Plant Maintenance (2600)		4,445,604.00
Safety and Security (2660)		537,153.00
Pupil Transportation (2700)		3,429,461.00
Support Services (2800)		383,379.00
Other Support Services (2900)		654,135.00
School Nutrition (3100)		53,825.00
<b>TOTAL EXPENDITURES</b>		<b>49,331,446.00</b>

**Projections for Other Funds Total Revenues and Expenditures**

<b>Federal Grants/Lottery</b>	<u>Revenues</u>	<u>Expenditures</u>
Federal Special Education Grants	985,000.00	985,000.00
Pre-Kindergarten Lottery	1,000,000.00	1,000,000.00
Title Programs	1,812,000.00	1,812,000.00
Federal Vocational Grants	47,000.00	47,000.00
JROTC	125,000.00	125,000.00
<b>Total Credits and Debits</b>	<b>3,969,000.00</b>	<b>3,969,000.00</b>

<b>Capital Projects</b>	<u>Revenues</u>	<u>Expenditures</u>
ESPLOST Sources	6,187,169.00	3,660,000.00
Debt Service (transfer from other funds)	1,934,375.00	1,934,375.00
Restricted for Capital Projects	3,702,475.00	6,229,644.00
<b>Total Credits and Debits</b>	<b>11,824,019.00</b>	<b>11,824,019.00</b>

<b>School Nutrition Program</b>	<u>Revenues</u>	<u>Expenditures</u>
State/Federal/Local Sources	3,677,815.00	3,971,110.00
Fund Equity		-293,295.00
<b>Total Credits and Debits</b>	<b>3,677,815.00</b>	<b>3,677,815.00</b>

The budget was adopted at 6:00 p.m. on Monday, April 20th at the Hart County Board of Education meeting.