

New Hartford Public Schools
Board of Education SPECIAL Meeting
5:00PM on Tuesday, April 14, 2026
VIRTUAL ONLY

PRESENT: Superintendent Jeffrey Sousa; Vice Chair Kristin Young

Board Members: Thomas Buzzi; Penny Miller (Secretary); Kirby Morante; Erik Perotti; Jon Puz; Timothy Russell

Absent: Chair Timothy Klepps; Frank Rodenberg

Jeffrey Sousa, the Superintendent of NHPS, called the special meeting to order virtually at 5:03PM.

A. Pledge of Allegiance

B. Discuss and adopt revised 2026-2027 Board of Education Budget

Superintendent Sousa gave a brief overview of the changes, the Town and Board of Education share the administration of a pension fund. There is a net decrease of \$32,556 in the pension fund (see *the budget book, page 46, line 209 under employee benefits, which is linked to these minutes*). This will decrease the 2026-2027 Board of Education budget total down to **\$10,497,916** or an increase of **\$173,240**, which is a **1.68%** increase from last year's 2025-2026 Board of Education budget.

MOTION by Kristin Young to adopt the 2026-2027 Board of Education budget (dated 4/10/2026) at a total of **\$10,497,916** or an increase of **\$173,240**, which is a **1.68%** increase from last year (2025-2026). Second by Penny Miller.

UNANIMOUS

C. Public Comment (For Agenda Items Only)

No Public Comment

D. Adjournment

MOTION by Penny Miller to adjourn the meeting at 5:09PM. Second by Kirby Morante.

UNANIMOUS

*Respectfully submitted by,
Elizabeth Domas, Recording Secretary*

Recorded Regular and Special Board of Education meetings will be posted to:
https://www.youtube.com/channel/UCX-ZlomWmjG81dc_QM3rfg

Attachments:

Revised 2026-2027 Board of Education Budget (dated 4/10/2026)