



MILLBROOK
CENTRAL SCHOOL DISTRICT

Budget Development Update for School Year 2026 - 2027

Budget Presented for BOE Adoption
April 21, 2026



Proposed 2026-27 Budget

Summary of Process and Revisions To-Date

Budget Progression for 2026-27: Most Current Revisions



- As of the April 7th BOE meeting, the draft budget for 2026-27 included a \$1,000,000 deficit that required either piercing the maximum allowable tax cap or a comparable reduction in projected expenses.
- On April 14th, the administration and Board of Education held a budget workshop to explore all options for expense reductions and possible revenue increases. Additionally, our Municipal Financial Advisor provided a study of the potential impact of consolidating elementary school buildings.
- The BOE ultimately advised the administration to develop a budget in compliance with the maximum allowable tax levy (tax cap) and provided direction on where reductions should be made.
- The budget being presented for adoption this evening shows the necessary expense reductions and revenue increases to close the previous budget gap and is fully compliant with the tax cap calculation.

2026-27 Budget at a Glance (Revised)



2025-26 Budget	2026-27 Budget (Proposed)	Budget-to-Budget Difference (\$)	Budget-to-Budget Difference (%)
35,649,651	37,992,751	\$2,343,100	6.57%
2025-26 Tax Levy	2026-27 Tax Levy (Proposed)	Levy-to-Levy Difference (\$)	Levy-to-Levy Difference (%)
\$27,782,136	\$29,733,237	\$1,951,101	7.02%

**The proposed 2026-27 Millbrook CSD Tax Levy is within the NYS Tax Cap.*

Budget Progression for 2026-27: Staffing Updates - Admin Reductions



Projected Staffing for 2026-27 (as of 4/17/2026)

	MTA	CSEA	Admin	Non-unit staff	Grand Totals
Filled	94	49	7	8	158
Vacant	2	16	2	1	21
Total	96	65	9	9	179
Change	2.08%	24.62%	22.22%	11.11%	11.73%

- This will yield a **22%** reduction in administrative staffing over two years, and will be the **third** administrative position eliminated since 2024, reflecting an overall **30%** reduction of district administrators in three years.
- In addition to administrative reductions, the following staffing reductions were necessary based on the District's budgetary parameters: (4) Monitors, (4) Teacher Aides, (2) Teaching Assistants, (2) Teachers
- These staffing projections are subject to change based on evolving student needs and any potential attrition.

Budget Progression for 2026-27: Additional Reductions



In addition to the aforementioned staffing reductions, the following items were also reduced in order to balance the 2026-27 school year budget:

- Districtwide Professional Development
- Districtwide Athletics (partial)
- Board of Education (contractual - partial)
- Summer Scholars - Program reduction to 4 weeks

The total savings recognized from these staffing and program reductions is projected to be **\$835,850**. While the initial budget gap was \$1 million, the administration believes that any further reductions would have a greater negative impact on students. As such, it was decided to *increase* the planned fund balance appropriation by *\$164,152*. This will still result in a year-to-year fund balance appropriation reduction of (\$236,720), aligned with the District's goal to reduce this number year over year prospectively in an effort to preserve the District's overall financial health in the years to come.



Proposed 2026-27 Budget

Revised as of April 17, 2026

Three Components to the Budget: Program, Administrative, and Capital



**Revised 4/17/2026*

Program Component = 28,417,075 which accounts for approximately 74.80% of our total Budget.

The Program Component includes expenses associated with: All salaries and benefits of instructional staff (teachers and teacher aides); instructional supplies & materials and all instructional services (BOCES programs & programs for students with disabilities); interscholastic sports and extracurricular programs; transportation (First Student contract); curriculum & instruction planning and development, and student testing services; library services, computer assisted instruction, school counseling services, health services, psychological services, academic intervention services & summer instructional programming.

Administrative Component = 3,806,616 which accounts for approximately 10.02% of our total Budget.

The Administrative Component includes expenses associated with: All salaries and benefits of school & central administration and staff; supplies and materials for school administrators, central office staff and Board of Education; payroll, human resources, benefits, and central data processing; auditing, legal services, tax collection, purchasing, and public information services.

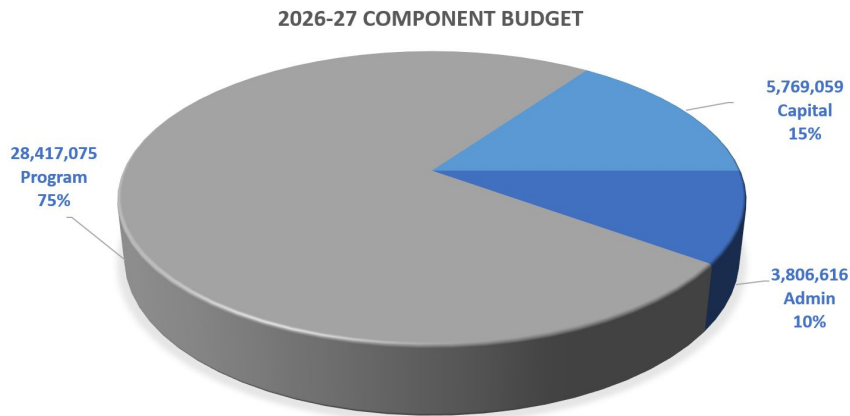
Capital Component = 5,769,059 which accounts for approximately 15.18% of our total Budget.

The Capital Component includes expenses associated with: All salaries & benefits of custodial, maintenance, and Buildings & Grounds staff; supplies and materials for custodial, maintenance, and Buildings & Grounds staff; bonds, capital, lease expenses associated with our facilities; court judgments, tax certiorari proceedings, and court orders/claims; utilities and rental costs; maintenance and improvements costs for all district facilities.

Three Components to the Budget: Program, Administrative, and Capital



	Program	Administrative	Capital
2019 - 2020	73.44	11.81	14.75
2020 - 2021	72.78	12.69	14.51
2021 - 2022	73.62	12.48	13.89
2022 - 2023	74.27	11.44	14.29
2023 - 2024	76.04	10.28	13.68
2024 - 2025	76.59	10.30	13.11
2025 - 2026	76.45	10.40	13.15
2026 - 2027*	74.80	10.02	15.18



**Revised 4/17/2026*

Note: The proposed 2026-27 Millbrook CSD budget shows an increase in capital component allocations largely due to expenses related to the District's capital projects in progress, while continuing to maintain the **smallest administrative allocation for the District over the past 8 years.*

General Budget Preview: Expenses



DESCRIPTION	2025-26	2026-27	DIFFERENCE (\$)	DIFFERENCE (%)
TOTAL BOARD OF EDUCATION	\$74,024	\$71,970	-\$2,054	-2.77%
TOTAL CHIEF SCHOOL ADMINISTRATION	\$313,976	\$329,687	\$15,711	5.00%
TOTAL FINANCE	\$525,992	\$557,194	\$31,202	5.93%
TOTAL STAFF, LEGAL, PIO SERVICES	\$269,284	\$251,703	-\$17,581	-6.53%
TOTAL CENTRAL SERVICES	\$2,271,188	\$2,344,079	\$72,891	3.21%
TOTAL SPECIAL ITEMS	\$340,802	\$348,035	\$7,233	2.12%
TOTAL SUPERVISION & CURR DEVELOP & RESEARCH	\$1,208,825	\$1,213,877	\$5,052	0.42%
TOTAL TEACHING REGULAR SCHOOL	\$7,791,655	\$7,944,517	\$152,862	1.96%
TOTAL SPECIAL PROGRAMS/SCHOOLS	\$5,062,376	\$5,508,492	\$446,116	8.81%
TOTAL INSTRUCTIONAL SUPPORT	\$1,170,241	\$1,247,896	\$77,655	6.64%
TOTAL PUPIL SERVICES	\$2,235,392	\$2,350,275	\$114,883	5.14%
TOTAL PUPIL TRANSPORTATION	\$2,821,820	\$3,229,881	\$408,061	14.46%
TOTAL EMPLOYEE BENEFITS	\$9,685,276	\$9,764,930	\$79,654	0.82%
TOTAL DEBT SERVICE	\$1,863,800	\$1,864,200	\$400	0.02%
TOTAL INTERFUND TRANSFERS	\$15,000	\$966,014	\$951,014	6340.09%
TOTAL GENERAL FUND BUDGET	\$35,649,651	\$37,992,751	\$2,343,100	6.57%

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Increase based on current special education placements / program needs

Based on current bus runs, contractual increases, and projected out of district runs

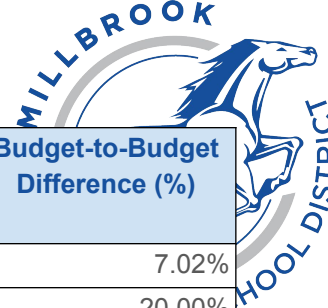
General Budget Preview: Expenses



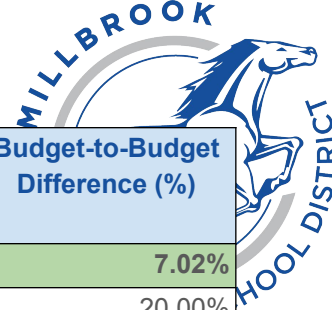
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Significant increase due to anticipated capital project expenses in the coming year

General Budget Preview: Revenues



Description	2025-26 Budget (Adopted)	2025-26 Budget (Expected)	2026-27 Budget (Proposed)	Budget-to-Budget Difference (\$)	Budget-to-Budget Difference (%)
REAL PROPERTY TAXES (TOTAL LEVY)	\$27,782,136	\$27,778,247	\$29,733,237	\$1,951,101	7.02%
PENALTIES ON TAXES	\$40,000	\$50,785	\$48,000	\$8,000	20.00%
TEXTBOOK CHARGES	\$100	\$242	\$200	\$100	100.00%
CHARGES FOR OTHER SERVICES	\$110,000	\$107,573	\$104,000	-\$6,000	-5.45%
CHARGES FOR OTHER SVS - CELL TOWER	\$58,000	\$58,672	\$59,131	\$1,131	1.95%
CHARGES FOR OTHER SVS - FACILITIES USE	\$500	\$17,920	\$30,840	\$30,340	6068.00%
SERVICES PROVIDED FOR BOCES (EARLY COLLEGE)	\$0	\$665,074	\$475,000	\$475,000	
HEALTH SERVICES - OTHER DISTRICT	\$260,000	\$228,920	\$275,000	\$15,000	5.77%
OTHER RELATED SVS-OTHER DISTRICT	\$30,000	\$78,748	\$5,000	-\$25,000	-83.33%
INTEREST & EARNINGS (TOTAL)	\$30,000	\$36,330	\$35,000	\$5,000	16.67%
REFUND OF PRIOR YR EXP - BOCES	\$300,000	\$249,897	\$250,000	-\$50,000	-16.67%
REFUND OF PRIOR YR EXP - OTHER	\$25,000	\$12,548	\$25,000	\$0	0.00%
MISC OTHER REVENUE	\$293,976	\$337,000	\$335,000	\$41,024	13.95%
STATE AID - (TOTAL)	\$4,836,735	\$4,808,735	\$4,974,859	\$138,124	2.86%
MEDICAID ASSISTANCE	\$20,000	\$28,000	\$26,000	\$6,000	30.00%
INTERFUND TRANSFER-CONSTRUCTION	\$10,000	\$10,570	\$0	-\$10,000	-100.00%
FUND BALANCE APPROPRIATION	\$1,853,204	\$1,853,204	\$1,616,484	-\$236,720	-12.77%
TOTAL ANTICIPATED REVENUES	\$35,649,651	\$36,322,465	\$37,992,751	\$1,670,286	4.69%

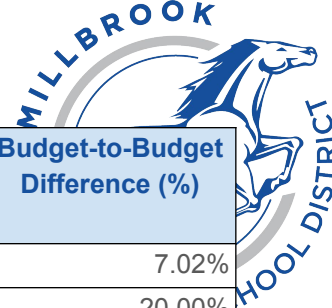


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STATE AID - (TOTAL)			\$74,859	\$138,124	2.86%
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This proposed tax levy for 2026-27 was revised to align with the maximum allowable within the requirements of the tax cap.

This calculated tax cap also already includes provisions for anticipated capital project expenses. The district will use cash from reserves along with this additional tax revenue to fund our capital improvements as construction begins in the 2026-27 school year.

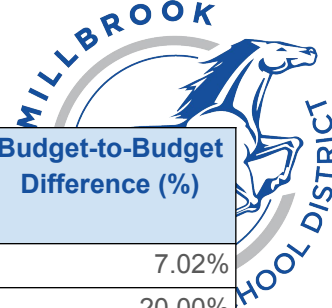


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PENALTIES ON TAXES			\$48,000	\$8,000	20.00%
TEXTBOOK RENTALS			\$200	\$100	100.00%
CHARGES FOR SERVICES			\$4,000	-\$6,000	-5.45%
CHARGES FOR OTHER SVS - FACILITIES USE	\$500	\$17,920	\$30,840	\$30,340	6068.00%
SERVICES PROVIDED FOR BOCES (EARLY COLLEGE)	\$0	\$665,074	\$475,000	\$475,000	
HEALTH SERVICES			\$275,000	\$15,000	5.77%
OTHER RELATIONSHIP			\$5,000	-\$25,000	-83.33%
INTEREST & DIVIDENDS			\$5,000	\$5,000	16.67%
REFUND OF STATE AID - (MHS)			\$50,000	-\$50,000	-16.67%
REFUND OF STATE AID - (MHS)			\$25,000	\$0	0.00%
MISC OTHER REVENUES			\$335,000	\$41,024	13.95%
STATE AID - (MHS)			\$4,974,859	\$138,124	2.86%
MEDICAID ASSISTANCE			\$26,000	\$6,000	30.00%
INTERFUND TRANSFERS			\$0	-\$10,000	-100.00%
FUND BALANCE			\$1,616,484	-\$236,720	-12.77%
TOTAL ANTICIPATED REVENUES	\$35,649,651	\$36,322,465	\$37,992,751	\$1,670,286	4.69%

Additional revenues from space rentals to Dutchess BOCES - May increase with additional rental spaces under consideration.

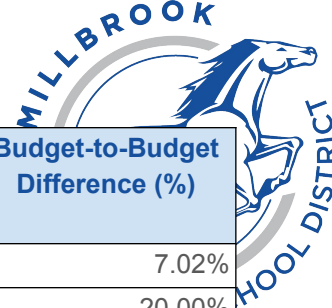
Additional revenues from participation in the Dutchess BOCES Early College Access CoSer (new for 2025-26) - the District projects increased net revenues of approximately \$150,000 once the additional aid for this service is received, while also relieving our district families of the costs of tuition for MHS students taking college courses offered through this program.



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TEXTBOOK CHARGES	\$100	\$242	\$200	\$100	100.00%
CHARGES				-\$6,000	-5.45%
CHARGES				\$1,131	1.95%
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SERVICES				475,000	
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MEDICAID ASSISTANCE	\$20,000		\$26,000	\$6,000	30.00%
INTERFUND TRANSFER-CONSTRUCTION	\$10,000	\$10,576	\$0	-\$10,000	-100.00%
FUND BALANCE APPROPRIATION	\$1,853,204	\$1,853,204	\$1,616,484	-\$236,720	-12.77%
TOTAL ANTICIPATED REVENUES	\$35,649,651	\$36,322,465	\$37,992,751	\$1,670,286	4.69%

Fund balance appropriations are used to allocate funds from the current year to the upcoming school year's revenue in order to offset projected expenses. Think of our Fund Balance like a family savings account. For years, we have applied money from our savings to avoid excessive tax increases to the community. While this apporiation was increased from previous budget drafts, it still provides an overall year-to-year reduction of (\$236,720), aligned with the District's goal to to reduce our dependency on prior year appropriations in future school years to the extent practicable.



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TEXTBOOK CHARGES			\$200	\$100	100.00%
CHARGES FOR			\$104,000	-\$6,000	-5.45%
CHARGES FOR			\$59,131	\$1,131	1.95%
CHARGES FOR			\$30,840	\$30,340	6068.00%
SERVICES PROVIDED			\$475,000	\$475,000	
HEALTH SERVICES			\$275,000	\$15,000	5.77%
OTHER REVENUES			\$5,000	-\$25,000	-83.33%
INTEREST & DIVIDENDS			\$5,000	\$5,000	16.67%
REFUND OF STATE AID			\$50,000	-\$50,000	-16.67%
REFUND OF FEDERAL AID			\$25,000	\$0	0.00%
MISC OTHER REVENUE	\$293,976	\$337,000	\$335,000	\$41,024	13.95%
STATE AID - (TOTAL)	\$4,836,735	\$4,808,735	\$4,974,859	\$138,124	2.86%
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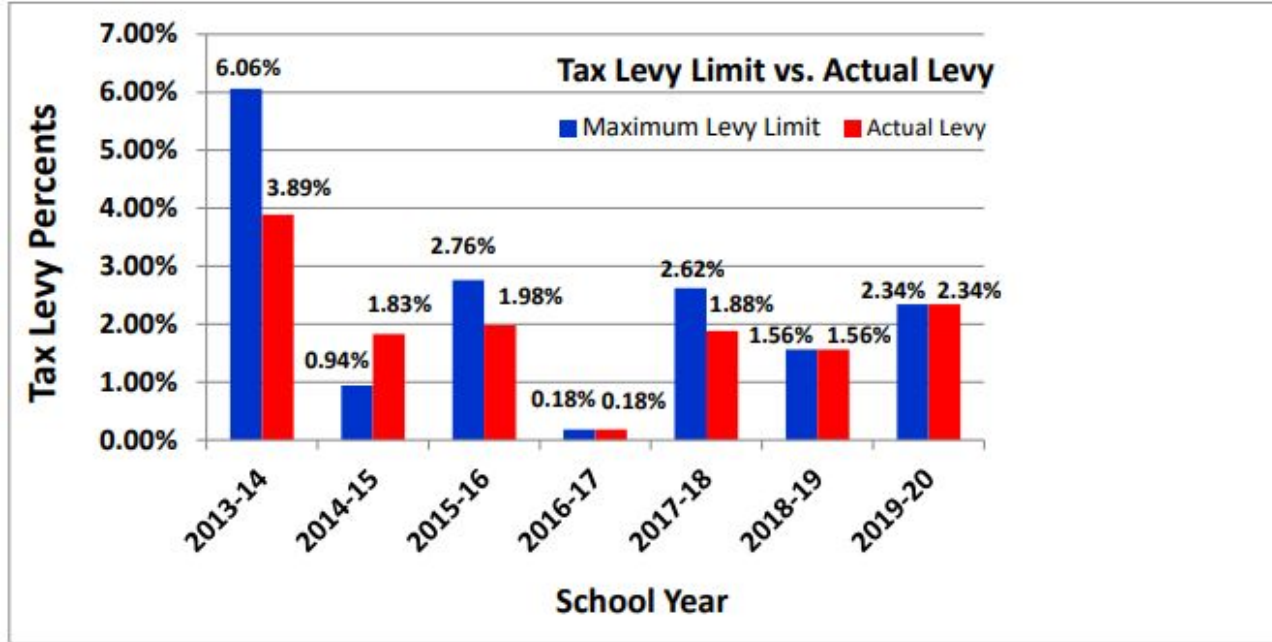
Over the past five years, our anticipated State Aid Revenues have only increased by a total of \$263,811, or an average annual increase of \$52,762. Over that same period, we have experienced a recognized inflation of more than 16%. Additionally, on average, our actual State Aid revenue has been \$100k - \$300k less than projected at the time of budget adoption.

Estimated State Aid Runs for Millbrook CSD: Year-to-Year Comparison



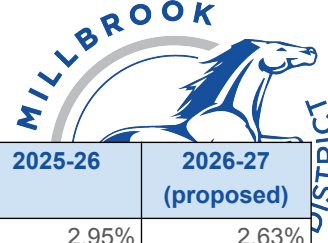
	2024-25 BASE YEAR AIDS:	2025-26 ESTIMATED AIDS (as of 1/21/25)	2025-26 ESTIMATED AIDS (ACTUAL)*	2026-27 ESTIMATED AIDS (as of 1/20/25)	ANTICIPATED CHANGE 2025-26 TO 2026-27 (%)	ANTICIPATED CHANGE 2025-26 TO 2026-27 (\$)
FOUNDATION AID	\$ 2,890,814	\$ 2,948,630	\$ 2,948,630	\$ 2,978,116	1.00%	\$ 29,486
FULL DAY K CONVERSION	\$ -	\$ -	\$ -	\$ -		\$ -
UNIVERSAL PRE-KINDERGARTEN	\$ 135,000	\$ 280,800	\$ 183,601	\$ 250,000	36.16%	\$ 66,399
BOCES	\$ 675,601	\$ 620,719	\$ 638,195	\$ 873,506	36.87%	\$ 235,311
SPECIAL SERVICES	\$ -	\$ -	\$ -	\$ -		\$ -
HIGH COST EXCESS COST	\$ 42,722	\$ 30,195	\$ 19,737	\$ 28,062	42.18%	\$ 8,325
PRIVATE EXCESS COST	\$ 132,799	\$ 116,930	\$ 83,537	\$ 100,246	20.00%	\$ 16,709
HARDWARE & TECHNOLOGY	\$ -	\$ -	\$ -	\$ -		\$ -
SOFTWARE, LIBRARY, TEXTBOOK	\$ 60,850	\$ 72,727	\$ 65,012	\$ 68,833	5.88%	\$ 3,821
TRANSPORTATION INCL SUMMER	\$ 417,516	\$ 232,275	\$ 272,195	\$ 175,914	-35.37%	\$ (96,281)
BUILDING + BLDG REORG INCENT	\$ 436,668	\$ 450,484	\$ 440,766	\$ 416,207	-5.57%	\$ (24,559)
OPERATING REORG INCENTIVE	\$ -	\$ -	\$ -	\$ -		\$ -
CHARTER SCHOOL TRANSITIONAL	\$ -	\$ -	\$ -	\$ -		\$ -
ACADEMIC ENHANCEMENT	\$ -	\$ -	\$ -	\$ -		\$ -
HIGH TAX AID	\$ 83,975	\$ 83,975	\$ 83,975	\$ 83,975	0.00%	\$ -
SUPPLEMENTAL PUB EXCESS COST	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	\$ 4,875,945	\$ 4,836,735	\$ 4,735,648	\$ 4,974,859	5.05%	\$ 239,211

Budget and Tax Levy Growth Over Time 2013-2020



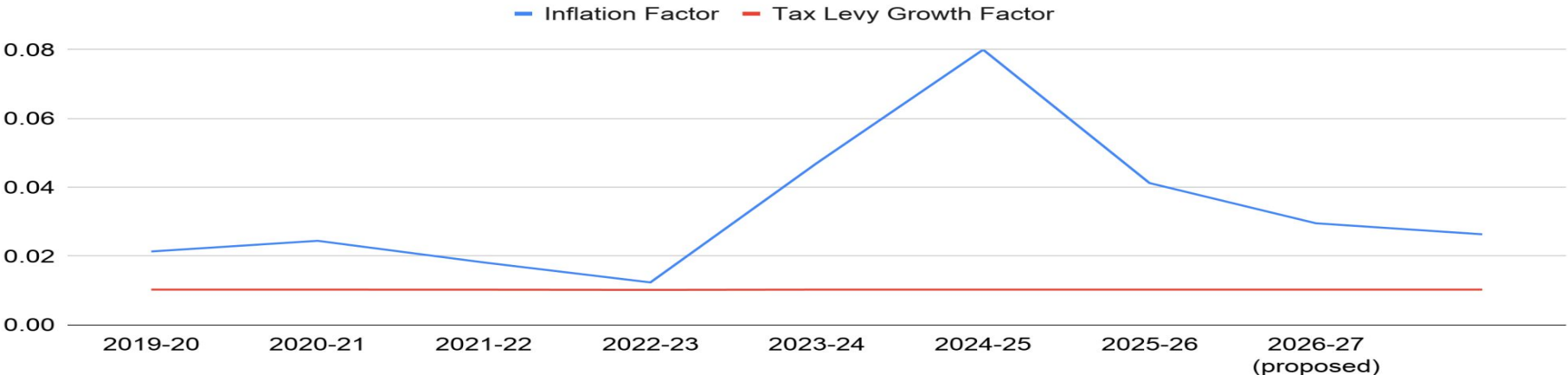
From the 2013-14 to the 2019-20 school years, Millbrook CSD's tax levy exceeded the tax cap once, and was below the maximum allowable cap three times.

Budget and Tax Levy Growth Over Time

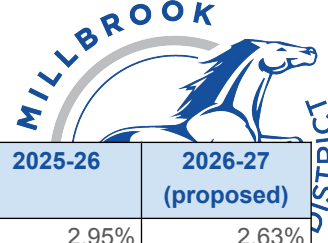


	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27 (proposed)
Inflation Factor	2.13%	2.44%	1.81%	1.23%	4.70%	8.00%	4.12%	2.95%	2.63%
Tax Levy Growth Factor	1.0200%	1.0200%	1.0181%	1.0123%	1.0200%	1.0200%	1.0200%	1.0200%	1.0200%
Budget	\$29,214,332	\$29,999,745	\$30,980,759	\$31,714,951	\$32,656,404	\$33,999,373	\$34,575,075	35,649,651	\$39,602,248
Tax Cap	\$24,053,679	\$24,616,928	\$25,174,523	\$25,418,814	\$26,173,214	\$26,253,005	\$27,074,236	\$27,782,136	\$29,733,237
Tax Levy	\$24,053,679	\$24,616,610	\$25,174,523	\$25,418,814	\$25,883,221	\$26,253,005	\$27,074,236	\$27,782,136	\$30,733,237
Appropriation from previous year	\$374,759	\$374,759	\$788,000	\$1,138,350	\$1,560,682	\$1,864,126	\$1,741,316	\$1,853,204	\$1,616,484
Tax Levy Δ year-to-year (\$)	\$196,175	\$562,931	\$557,913	\$244,291	\$464,407	\$369,784	\$821,231	\$707,900	\$1,951,101
Tax Levy Δ year-to-year (%)	1.56%	2.34%	2.27%	0.97%	1.83%	1.43%	3.13%	2.61%	7.02%

Inflation vs Tax Levy Growth Factors (2018 - 2027)

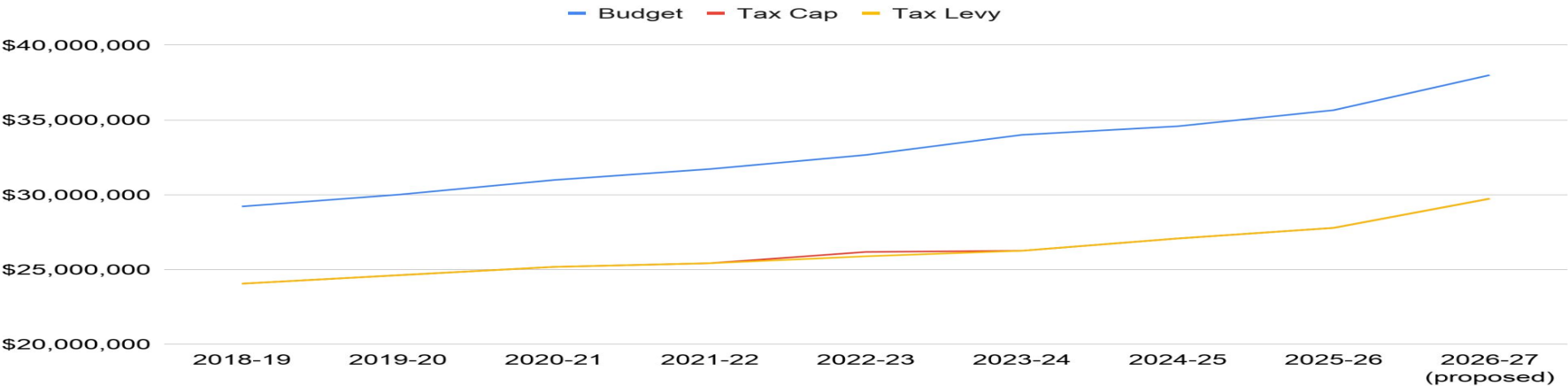


Budget and Tax Levy Growth Over Time



	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27 (proposed)
Inflation Factor	2.13%	2.44%	1.81%	1.23%	4.70%	8.00%	4.12%	2.95%	2.63%
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Budget	\$29,214,332	\$29,999,745	\$30,980,759	\$31,714,951	\$32,656,404	\$33,999,373	\$34,575,075	35,649,651	\$39,602,248
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Appropriation from previous year	\$374,759	\$374,759	\$788,000	\$1,138,350	\$1,560,682	\$1,864,126	\$1,741,316	\$1,853,204	\$1,415,163
Tax Levy Δ year-to-year (\$)	\$196,175	\$562,931	\$557,913	\$244,291	\$464,407	\$369,784	\$821,231	\$707,900	\$1,951,101
Tax Levy Δ year-to-year (%)	1.56%	2.34%	2.27%	0.97%	1.83%	1.43%	3.13%	2.61%	7.02%

Budget / Tax Cap / Tax Levy Growth (2018 - 2027)



Tax Levy Growth Over Time: A Closer Look



	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27 (proposed)
Tax Cap	\$22,813,013	\$22,562,108	\$23,384,241	\$23,247,655	\$23,857,504	\$24,053,679	\$24,616,928	\$25,174,523	\$25,418,814	\$26,173,214	\$26,253,005	\$27,074,236	\$27,782,136	\$29,733,237
Tax Levy	\$22,262,632	\$22,755,525	\$23,384,241	\$23,247,655	\$23,857,504	\$24,053,679	\$24,616,610	\$25,174,523	\$25,418,814	\$25,883,221	\$26,253,005	\$27,074,236	\$27,782,136	\$29,733,237
Tax Cap - Tax Levy (Difference)	\$550,381	-\$193,417	\$0	\$0	\$0	\$0	\$318	\$0	\$0	\$289,993	\$0	\$0	\$0	\$0
Tax Levy Δ yr-to-yr (\$)	\$572,139	492,893	628,716	-136,586	609,849	196,175	562,931	557,913	244,291	464,407	369,784	821,231	707,900	1,951,101
Tax Levy CAP Δ yr-to-yr (%)	6.06%	0.94%	2.76%	0.18%	2.62%	1.56%	2.34%	2.27%	0.97%	2.97%	0.30%	3.13%	2.61%	7.02%
Tax Levy Δ yr-to-yr - Actual (%)	3.89%	1.83%	1.98%	0.18%	1.88%	1.56%	2.34%	2.27%	0.97%	1.83%	1.43%	3.13%	2.61%	7.02%
Net Lost Revenue	\$550,381	\$560,453	\$571,550	\$572,579	\$583,343	\$592,443	\$606,626	\$620,375	\$626,395	\$927,832	\$941,088	\$970,527	\$995,903	\$1,065,843

Note: Since 2013, Millbrook CSD levied taxes below the maximum allowable tax cap.

The results of these reduced tax levies are as follows:

- \$840,692 in potential gross tax revenue through 2026 (\$ not levied).
- \$647,275 in net tax revenue through 2026 (\$ offset by previous pierced cap).
- **\$995,903** in lost revenue compounded over time.
- \$28,778,039 - Estimated 2025-26 levy with unlevied taxes
- \$30,651,289 - Estimated 2026-27 Tax cap if tax levy was at the tax cap for all year
- **\$918,052** - Difference between actual and potential maximum allowable tax levy for 2026-27 had the District levied at the maximum for each year since 2013.

If the Voters Do Not Approve the Budget



The Board of Education can adopt a contingency budget with a tax levy no greater than the previous year and within the cap calculation.

For the 2026-27 school year, this would mean decreasing the proposed tax levy by **\$1,951,101**, requiring the district to adjust the proposed expense budget accordingly.

Additionally, the administrative component of a contingency budget must not exceed the lesser of the percent the administrative component comprised in the prior year's budget (exclusive of the capital component) or the percent the administrative component comprised in the last defeated budget (exclusive of the capital component).

Over the past few years, initial contingent budget calculations have identified roughly \$500,000 in possible (albeit undesirable) expense reductions. Once the budget is reduced to ordinary contingent expenses only, we anticipate approximately **\$1.5 million dollars** in additional cuts would need to be made in order to be able to meet the requirements of a contingent budget.

2025-26 Contingent Budget Calculation

**Revised 4/17/2026*



	Admin	Program	Capital	Total
2026-27 Proposed Budget	3,806,616	28,417,075	5,769,059	37,992,750
Items Removed:				
Salary Increases for non-union staff	<i>\$38,043</i>	<i>\$9,418</i>	<i>\$5,470</i>	<i>\$52,932</i>
Equipment	<i>\$13,250</i>	<i>\$103,675</i>	<i>\$100,600</i>	<i>\$217,525</i>
Additional Costs Removed	<i>\$0</i>	<i>\$82,644</i>	<i>\$88,884</i>	<i>\$171,528</i>
Total Budget Reduction	<i>\$51,293</i>	<i>\$195,737</i>	<i>\$194,954</i>	<i>\$441,985</i>
2026-27 Contingent Expense Budget	3,755,323	28,221,338	5,574,105	37,550,765

Note: The chart above shows a projected expense reduction of *(\$441,985)***. Due to the Tax Levy restrictions of a contingent budget, the District's tax revenues would be reduced by ***\$1,951,101***, leaving an additional shortfall of ***\$1,509,116*** that would have to come from further cost reductions or an increase in alternate revenue.*

2026-27 Budget at a Glance



2025-26 Budget	2026-27 Budget (Proposed)	Budget-to-Budget Difference (\$)	Budget-to-Budget Difference (%)
35,649,651	37,992,751	\$2,343,100	6.57%
2025-26 Tax Levy	2026-27 Tax Levy (Proposed)	Levy-to-Levy Difference (\$)	Levy-to-Levy Difference (%)
\$27,782,136	\$29,733,237	\$1,951,101	7.02%

**The proposed 2026-27 Millbrook CSD Tax Levy is within the NYS Tax Cap.*

For more information, please contact:

Questions?



district.info@millbrookcsd.org