



DUGSIGA DEGMADA MAGAALADA ROCHESTER
DIB U EEGISTA MIISAANIYADA 026-27

Jaime Alicea, Kormeeraha Gobolka

March 26, 2026





CUTUBKA 56 EE SHARCIYADA 2020

Gudiga Waxbarashada sanad kasto waxay u gudbiyaa Kormeeraha Gobolka miisaaniyada loo soo jeediyey Degmada sanadka so socdo ugu dambayn March 1.

Kormeeraha waa inoo dib u eego miisaaniyada la soo jeediyay si loo hubiyo:

- In la dheellitiro macnaha qiyaasaha daqliga iyo qarashaadka, iyo barnaamijyada loo baahanyahay.
- In uu la jaanqaadayo qorshaha hormarinta tacliinta degmada la ansixiyay iyo qorshaha maaliyadeed.





HABKA MIISAANIYADA



- Bandhigyada BOE (Nov., Dec. iyo Jan.)
- Kulanka Golaha Fulinta– Dec. 2025
- Kulano kala duwan ee Golaha Fulinta si loo aqoonsado meelaha suurtagalka ee laga dhimi karo qarashyada si loo dheelitiro miisaaniyada
- Ra'yi celinta Bulshada
 - 2 Madadaalo Bulsho
 - Gudiga Waxbarashada Labada Luqadood
 - Shirweynaha VIP ee Ajendaha Carruurta
 - Shirweynaha Hogaanka Ardayda
 - Ibero
- Wadahadalada Gudoomiyeyaasha Gudiga
- Kulamo waaxyaha kala duwan la heestaan Kormeeraha Guud, Ku xigeenka Kormeeraha Guud, Madaxa Shaqaalaha, Agaasimaha Maaliyada, iyo Agaasimaha Fulinta Miisaaniyada.



HORMARINTA MIISAANIYADA

Tixgelinada:

- Mudnaanta Gudiga Waxbarashada
- Ra'yi celinta daneeyayaasha
- Qorshaha istiraatiijiga ah
- Qorshaha Waxbarasho iyo Maaliyadeed ee Kormeeraha Gobolka
- Qorshaha Waxbarashada iyo Maaliyada Kormeeraha Gobolka
- Go'aanka Maxkamada
- Waxbarashada Gaarka ah – Qorshaha Sixitaanka Talaabooyinka
- Waxbarashada Labada Luqadood – Qorshaha Sixitaanka Talaabooyinka



HAWLGALADA MIISAANIYADA WAXAA KU JIRO

- Kordhinta heerka aqoonta ELA iyo xisaabta
- Sii wadida maalgelinta Waxbarashada Gaarka ah
- Kordhinta taageerada Waxbarashada Barashayaasha Ingiriisiga
- Kordhinta fursadaha waxbarashada dheeraadka ee ardayda iyo shaqaalaha
- Balaarinta Barnaamijka Dugsiyada Bulshada
- Yaraynta boosaska banaan
- Isbedelka Nidaamka Maareynta Maaliyada Degmada
- Yaraynta shaqaalaha Xafiiska Dhexe iyo hawlgalka miisaaniyada
- Yaraynta adeegyada qandaraasta
- Hormarinta awooda hogaanka iskoolada ee hormarinta xirfada
- Sii wadida taageerada SEL

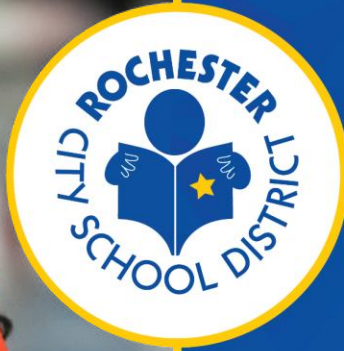
Dakhliga	La qaatay miisaaniyada 2025-26	Hordhaca Miisaaniyada 2026-27	Farqiga Lacagta	% Farqiga
Magaalada Rochester	\$119,100,000	\$119,100,000	\$0	0.0%
Khayraadka Gudaha & Isticmaalka	\$29,517,000	\$26,065,000	(\$3,452,000)	-11.69%
Khayraadka Gobolka	\$810,875,250	\$827,256,838	\$16,381,588	2.02%
Khayraadka Federalka	\$4,030,477	\$4,530,477	\$500,000	12.41%
Wareejinta Lacagta iyo dakhliga deynta	\$2,359,417	\$2,400,000	\$40,583	1.72%
Haraaga Lacagta	\$0	\$23,884,892	\$23,884,892	-100.00%
Wadarta	\$965,882,144	\$1,003,237,207	\$37,355,063	3.87%



Isku barbardhiga Dakhliga Sabduuqa Guud, March 2deeda

Meelaha Gogolka	Miisaaniyada la qaatay 2025-26	Hordhaca Miisaaniyada 2026-27	Farqiga Lacagta	% Isbedelada Qoondaynta
Magdhow	\$345,633,696	\$342,563,667	(\$3,070,029)	-0.89%
Faa'iidooyin	\$193,490,977	\$205,442,488	\$11,951,511	6.18%
Qalab	\$791,119	\$955,354	\$164,235	20.76%
Qandaraas	\$281,676,886	\$312,572,721	\$30,895,835	10.97%
Qalab isticmaal	\$16,173,312	\$14,630,789	(\$1,542,523)	-9.54%
BOCES	\$24,844,267	\$25,333,424	\$489,157	1.97%
Adeega deynta / wareejinta	\$103,271,887	\$101,738,764	(\$ 1,533,123)	-1.48%%
Wadarta Guud	\$965,882,144	\$1,003,237,207	\$37,355,063	3.87%





BALANQAADYADA MIISAANIYADA

- Sii wadida maalgelinta aqriska waqti hore
- Sii wadida maalgelinta Waxbarashada Gaarka ah
- Kordhinta taageerada ardayda Baranayso Ingiriisiga
- Waxbarashada iyo hormarinta xirfada
- Kordhinta qoondaynta ardayda ee ku saleysan dugsiyada
- Yaraynta shaqaalaha Xafiiska Dhexe
- Hormarinta amaanka iyo badbaadada





LA SOCODKA ISTRAATIIJIYADA & TACLIINTA

- Ilaalinta Macalimiinta Aqriska, Macalimiinta Ka hortaga Faragelinta, iyo Tababarayaasha Waxbarashada
- Balaarinta wadooyinka Waxbarashada Xirfadaha iyo Farsamada
- Xoojinta waxbarashada luqadaha badan iyo taageerada luqadeed
- Balaarinta qaabka Dugsiyada Bulshada
- Balaarinta qaabka taageerada hab dhaqanka iyo dib u heshiisiinta

	2025-26	2026-27	Isbedelka FTE	% Isbedelka
Lacagta Guud	4,626.0	4,608.2	(17.8)	-0.4%
Lacagta Caawimaada Gaarka	778.8	803.6	24.7	3.2%
Lacagta Adeega Cuntada Iskooka	248.2	223.2	(25.0)	-10.1%
Mashruucyada Raasumaalka	13.8	13.8	0	
Wadarta	5,666.8	5,648.8	(18)	0.32%



Soo koobida jagooyinka waqti buuxo

	2026	2027	2028	2029	2030	2031
Dakhliga	\$965,882,144	\$979,352,315	\$998,939,245	\$1,031,927,797	\$1,052,959,384	\$1,076,859,923
Qarashka	\$965,882,144	\$1,003,237,207	\$1,059,949,806	\$1,116,537,798	\$1,162,022,398	\$1,205,627,167
Farqi		(\$23,884,892)	(\$61,010,561)	(\$84,610,001)	(\$109,063,014)	(\$128,767,244)

Lacagta Haraaga ee June 30, 2025: \$312.8 m

	Hada	Proposed Use	Haraaga
La Qoondeeyay:	\$186.7 M	(\$12.4) M	\$174.3 M
La Qoondeynin:	\$126.1 M	(\$11.4) M	\$114.7 M
Haraaga:			\$289 M



Qorshe Shan Sano: 2027-2031



TALO SOO JEEDIN

- Sii wad hagaajinta cabirka degmada. Is waafaji khayraadka tirada iyo baahiyaha ardayda (F-4, F-5)
- Samee iyo hirgeli qorshe lagu soo jiidanaayo iyo lagu haynaayo ardayda ku soo laabanooso degmada (A-39)
- Sii wad qiimeynta qandaraasyada si loo hubiyo wixtarkooda, gaar ahaan gaadiidka iyo kuwa aan natiijooyin fiican u keenin ardayda (F-2, F-33)
- Sii maalgelin ku filan dugsiyada ku jiro kormeereenta iyo taageer dugsiyada cusub ee ku jira kormeereenta (A-8)
- Diyaari warbixin loo gudbiyo Gudiga Waxbarashada iyo bulshada oo muujinayso wax ku darista iyo dhimista cusub ee miisaaniyada



TALO SOO JEEDIN

- Dib u eeg iyo hagaaji tirada maalgelinta miisaaniyada ee magdhowga shaqaalaha
- La soco haraaga lacagta guud, iyo samee qorshe isticmaalka haraaga lacagta guud sadexda sano ee soo socoto (F-27)
- Sii wad baarista ilaha kale ee dakhliga (F-17)
- Iyadoo lala kaashanaayo kormeeraha gobolka iyo lataliyaha maaliyada, samee qorshe soo celin hadii lacagaha gobolka ay ka badato miisaaniyada fulinta ee la soo jeediyay; mudnaanta waa in la siiyaa dugsiyada. Hadii lacagta gobolka ay ka badan tahay miisaaniyada fulinta, qaar ka mid ah lacagahaas waxaa loo isticmaali doonaa in lagu yareeyo isticmaalka lacagta haraaga (F-28)



TILAABOOYINKA XIGO

- Dib u eeg isbedelada cusub ee miisaaniyada
- U gudbi warbixin qoraal ah ee :
 - Gudoomiyaha Waxbarashada
 - Gudiga Waxbarashada
 - Kormeeraha Guud ee Dugsiyada



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