

Building Utilization Committee – Follow Up from March 26, 2026 meeting

Retrofit – Upgrades to Seymour Smith – Cold Spring Building to Close:

Playground:

A new quote was received from the vendor the District used for the Cold Spring playground. A new playground would cost \$90,773.41.

Parking:

Cold Spring: 50 parking spaces and 10 parking spaces are currently empty. (Andersen School utilizes at least 10-15 of those spaces.)

Seymour Smith: 70 parking spaces and 30 parking spaces are currently empty. (not including handicapped parking) There is enough parking for staff from Cold Spring to park at Seymour Smith without any modifications.

Modifications to parking area if necessary:

- A) Moving the dumpsters will allow for an additional 10 parking spaces.
- B) Restriping the center lot will allow for up to 10 additional parking spaces.
- C) Maintenance can park their vehicles elsewhere within the District, this will open up 4 parking spaces.
- D) A verbal estimate was received from our current site contractor in the amount of \$163,000 to add 20 parking spaces for a student drop off/pick up and visitor parking in the front of the Seymour Smith Building. This estimate includes the parking area, signage and sidewalks. If there is no student drop off in the tennis court area, then this will increase parking spots by 15.

Staff Bathrooms:

As a K-12 building – bathrooms were existing as they are currently.

Modifications for bathroom accessibility:

One additional unisex bathroom on floors 2 and 3 at an approx. cost of \$35,00-40,000 each. Total of \$80,000 maximum. Work can be done in-house – potential savings.

Student Bathrooms:

A review was done of the classrooms on all three floors. Student bathrooms are accessible in the classrooms for the younger grade levels on the first floor. Each floor has accessible girls and boys bathrooms.

Note: There are 2 separate septic systems in the building. If one system goes down on one side of the building, the other system is still operational and the building will have bathroom facilities.

No modifications necessary.

Transportation Savings (based on current student enrollment):

Currently the daily mileage for both Cold Spring and Seymour Smith schools is 1,048 miles.

Closing Cold Spring will reduce the daily mileage to 568.48 miles.

Currently there are 12 runs for both Cold Spring and Seymour Smith.

Closing Cold Spring will reduce the number of runs to 9.

Average bus times will be at 60-70 minutes, however, this based upon current student enrollment and 100% ridership.

Reducing to 9 runs will give the District 2 additional drivers available to bring back 2 contracted runs with First Student. This is a savings of \$200,000.