

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 1010.4001-000-0000	BOE - OTHER EXPENSES	11,000.00
A 1010.4015-000-0000	BOE - DUES	25,000.00
A 1010.4017-000-0000	BOE - CONF & WKSHOP	10,000.00
A 1010.4503-000-0000	BOE - OFFICE SUPPLIES	2,000.00
A 1040.1610-000-0000	DISTRICT CLK-SALARY	104,047.00
A 1060.1621-000-0000	DIST MTG-SALARY REGISTRAR	15,000.00
A 1060.4001-000-0000	DIST MTG-BOARD OF ELECT.	9,500.00
A 1060.4011-000-0000	DIST MTG- CONTRACTUAL SVCS	5,000.00
A 1060.4018-000-0000	DIST MTG-LEGAL NOTICES	13,000.00
A 1060.4503-000-0000	DIST MTG - SUPPLIES	6,500.00
A 1060.4900-000-0000	DIST MTG - BOCES	47,000.00
A 1240.1500-000-0000	CHIEF SCHL ADM - SALARY	390,741.00
A 1240.1610-000-0000	CHIEF SCHL ADM-OFFC STAFF	112,169.00
A 1240.4001-000-0000	CHIEF SCHL ADM-CNTRL EXPN	10,000.00
A 1240.4015-000-0000	CHIEF SCHL ADM - DUES	19,000.00
A 1240.4017-000-0000	CHIEF SCHL ADM- CONF&WKSHP	21,000.00
A 1240.4503-000-0000	CHIEF SCHL ADM - SUPPLIES	3,000.00
A 1310.1500-000-0000	BUS ADM - SBO/SBA	572,839.00
A 1310.1610-000-0000	BUS ADM - OFFICE STAFF	990,815.00
A 1310.4000-000-0000	BUS ADM - CONTRACTUAL SVCS	97,500.00
A 1310.4017-000-0000	BUS ADM - CONF & WKSHOP	2,900.00
A 1310.4503-000-0000	BUS ADM - SUPPLIES	5,600.00
A 1310.4900-000-0000	BUS ADM - BOCES	18,000.00
A 1320.4000-000-0000	AUDITING - CLAIMS AUDITOR	40,000.00
A 1320.4001-000-0000	AUDITING - INTERNAL AUDITOR	44,000.00
A 1320.4011-000-0000	AUDITING - EXTERNAL AUDITOR	63,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 1325.1610-000-0000	TREASURER - OFFICE STAFF	131,603.00
A 1325.4000-000-0000	TREASURER - BOND & NOTE EXP	2,700.00
A 1345.1610-000-0000	PURCHASING - OFFICE STAFF	220,096.00
A 1345.4017-000-0000	PURCHASING - CONF & WKSHOP	1,000.00
A 1345.4018-000-0000	PURCHASING - ADVERTISING	10,000.00
A 1345.4070-000-0000	PURCHASING - SVC EQUIP	250.00
A 1345.4503-000-0000	PURCHASING - SUPPLIES	10,000.00
A 1345.4900-000-0000	PURCHASING - BOCES	15,000.00
A 1420.4000-000-0000	LEGAL - LEGAL SERVICES	500,000.00
A 1420.4002-000-0000	LEGAL - ARBITRATION/HEARING	12,000.00
A 1430.1600-000-0000	PERSONNEL - ADMIN	257,783.00
A 1430.1610-000-0000	PERSONNEL - OFFICE STAFF	481,042.00
A 1430.4000-000-0000	PERSONNEL - CONTRACTUAL	1,700.00
A 1430.4001-000-0000	PERSONNEL- FINGERPRINTING	7,000.00
A 1430.4017-000-0000	PERSONNEL- CONF & WKSHOP	2,400.00
A 1430.4018-000-0000	PERSONNEL- CLASSIFIED ADS	2,000.00
A 1430.4503-000-0000	PERSONNEL - SUPPLIES	1,500.00
A 1430.4900-000-0000	PERSONNEL - BOCES	222,020.00
A 1480.1610-000-0000	PUB INF&SVC- OFFICE STAFF	125,368.00
A 1480.4017-000-0000	PUB INF&SVC- CONF & WKSHP	3,000.00
A 1480.4018-000-0000	PUB INF&SVC- PRINTG & PUB	29,100.00
A 1480.4503-000-0000	PUB INF&SVC - SUPPLIES	1,000.00
A 1480.4900-000-0000	PUB INF&SVC - BOCES	43,610.00
A 1620.1600-000-0000	DIRECTOR OF FACILITIES	205,391.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 1620.1610-000-0000	OPER - OFFICE STAFF	169,219.00
A 1620.1651-000-0000	OPER - OPER. PERSONNEL	6,818,256.00
A 1620.1652-000-0000	OPER - SEASONAL WORKERS	52,000.00
A 1620.1653-000-0000	OPER - CUSTODIAL OT	552,500.00
A 1620.1654-401-0000	SECURITY- OVERTIME	10,000.00
A 1620.1655-000-0000	OPER - SUB CLEANERS	15,000.00
A 1620.1658-000-0000	SECURITY AIDES (F/T)	371,155.00
A 1620.1660-000-0000	OPER - SNOW REMOVAL OT	100,000.00
A 1620.1662-000-0000	OPER - GROUNDSKEEPERS	1,137,382.00
A 1620.1664-000-0000	OPER - GROUNDSKEEPER OT	165,000.00
A 1620.1665-000-0000	OPER - FACILITY USE OT	165,000.00
A 1620.2001-000-0000	OPERATIONS - EQUIPMENT	147,385.00
A 1620.2001-401-0000	SECURITY - EQUIPMENT	75,000.00
A 1620.4000-000-0000	OPER - CONTRACTUAL	325,000.00
A 1620.4000-300-0000	OPER - PHONE SYSTEM	1,800.00
A 1620.4000-401-0000	SECURITY - CONTRACTUAL	165,000.00
A 1620.4017-000-0000	OPER - CONF & WKSHOP	3,600.00
A 1620.4051-000-0000	OPER - FUEL	1,175,000.00
A 1620.4052-000-0000	OPER - LIGHT & POWER	2,285,000.00
A 1620.4053-000-0000	OPER - WATER	201,000.00
A 1620.4060-401-0000	SECURITY - CONTRACTED SECURITY	3,469,000.00
A 1620.4085-000-0000	OPER- IN-SERVICE TRAINING	2,500.00
A 1620.4503-000-0000	OPER - OFFICE SUPPLIES	5,950.00
A 1620.4570-000-0000	OPER - VEHICLE SUPPLIES	129,000.00
A 1620.4571-000-0000	OPER - CUSTODIAL SUPPLIES	585,000.00
A 1620.4571-401-0000	SECURITY - SUPPLIES	175,000.00
A 1620.4572-000-0000	OPER - SWIM POOL	14,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
	SUPPLIES	
A 1620.4580-000-0000	OPER - UNIFORMS	130,000.00
A 1620.4580-401-0000	SECURITY - UNIFORMS	5,000.00
A 1620.4900-300-0000	OPER - BOCES- TELE SYSTEM	275,000.00
A 1621.1661-000-0000	MAINT - MAINTENANCE STAFF	1,274,339.00
A 1621.1663-000-0000	MAINT - MAINTENANCE OT	112,500.00
A 1621.2001-000-0000	MAINT - EQUIPMENT	231,738.00
A 1621.4000-000-0000	MAINT - CONTRACTUAL	1,669,200.00
A 1621.4059-401-0000	MAINT - RADIO SYSTEM	5,000.00
A 1621.4067-401-0000	MAINT - VIDEO SURV SYSTEM	110,000.00
A 1621.4500-000-0000	MAINT - SUPPLIES	690,000.00
A 1621.4500-401-0000	MAINT RADIO SUPPLIES	25,000.00
A 1621.4900-000-0000	MAINT - BOCES HLTH & SFTY	30,000.00
A 1670.4000-000-0000	C PRNT&MLNG - OPERATOR	65,000.00
A 1670.4014-000-0000	C PRNT&MLNG - POST & DEL	83,180.00
A 1670.4026-000-0000	C PRNT&MLNG- PITNEY BOWES	6,000.00
A 1670.4027-000-0000	C PRNT&MLNG - COPIERS	50,000.00
A 1670.4070-000-0000	C PRNT&MLNG - EQPT SVC	1,328.00
A 1670.4505-000-0000	C PRNT&MLNG - SUPPLIES	30,000.00
A 1670.4900-000-0000	C PRNT&MLNG - BOCES	301,000.00
A 1680.1600-000-0000	DP MNGRS; PROGRMRS; OPERS	1,231,388.00
A 1680.4017-000-0000	DATA PROC - CONF & WKSHOP	1,000.00
A 1680.4503-000-0000	DATA PROC - SUPPLIES	3,000.00
A 1680.4900-000-0000	DATA PROC - BOCES	100,517.00
A 1910.4400-000-0000	INSUR- GENERAL & PROPERTY	2,093,700.00
A 1910.4410-000-0000	INSUR - STUDENT	35,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 1920.4015-101-0000	ACCIDENT SCHOOL ASSOCIATION DUES	15,000.00
A 1930.4001-000-0000	JUDGMENT & CLAIMS	2,000.00
A 1950.4001-000-0000	ASSESSMENTS ON SCH PROPER	540,000.00
A 1981.4900-000-0000	BOCES ADMINISTRATIVE COST	934,564.00
A 1981.4901-000-0000	BOCES FACILITY RENTAL	232,156.00
A 2010.4001-000-2690	CURRIC - SUMR SCHOLARSHIP	62,781.00
A 2010.4010-096-0000	CURRIC - CONSULTANTS	10,000.00
A 2020.1500-000-0000	ASSISTANT SUPERINTENDENTS	538,934.00
A 2020.1501-000-0000	ASSISTANT DIRECTOR OF CURRICULUM	176,091.00
A 2020.1526-001-0000	SUPERVISION-PRINCIPAL -EMB	236,616.00
A 2020.1526-007-0000	SUPERVISION-PRINCIPAL -JFK	223,912.00
A 2020.1526-009-0000	SUPERVISION-PRINCIPAL -LKV	245,666.00
A 2020.1526-010-0000	SUPERVISION-PRINCIPAL -PKV	92,511.00
A 2020.1526-011-0000	SUPERVISION-PRINCIPAL -SRK	251,586.00
A 2020.1526-030-0000	SUPERVISION-PRINCIPAL -NMS	227,430.00
A 2020.1526-031-0000	SUPERVISION-PRINCIPAL -SMS	261,780.00
A 2020.1526-040-0000	SUPERVISION-PRINCIPAL -NHS	237,665.00
A 2020.1526-041-0000	SUPERVISION-PRINCIPAL -SHS	239,705.00
A 2020.1526-042-0000	SUPERVISION-PRINCIPAL -VIL	192,655.00
A 2020.1527-001-0000	SUPERVISION- AST PRN- EMB	192,655.00
A 2020.1527-007-0000	SUPERVISION- AST PRN- JFK	178,361.00
A 2020.1527-009-0000	SUPERVISION- AST PRN- LKV	214,355.00
A 2020.1527-011-0000	SUPERVISION- AST PRN-	215,805.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2020.1528-030-0000	SRK SUPERVISION- AST PRN- NMS	412,248.00
A 2020.1528-031-0000	SUPERVISION- AST PRN- SMS	448,548.00
A 2020.1528-040-0000	SUPERVISION- AST PRN- NHS	447,948.00
A 2020.1528-041-0000	SUPERVISION- AST PRN- SHS	418,848.00
A 2020.1608-001-0000	SUPERVISION - STAFF - EMB	210,786.00
A 2020.1608-003-0014	SUPERVISION - STAFF- SEAL	56,933.00
A 2020.1608-007-0000	SUPERVISION - STAFF - JFK	241,440.00
A 2020.1608-009-0000	SUPERVISION - STAFF - LKV	184,365.00
A 2020.1608-010-0000	SUPERVISION - STAFF - PKV	71,669.00
A 2020.1608-011-0000	SUPERVISION - STAFF - SRK	231,817.00
A 2020.1608-030-0000	SUPERVISION - STAFF - NMS	234,209.00
A 2020.1608-031-0000	SUPERVISION - STAFF - SMS	233,893.00
A 2020.1608-040-0000	SUPERVISION - STAFF - NHS	307,764.00
A 2020.1608-041-0000	SUPERVISION - STAFF - SHS	332,438.00
A 2020.1608-042-0000	SUPERVISION - STAFF - VIL	85,920.00
A 2020.1609-000-0000	SUPV SCL AST SUPT OFC STF	289,961.00
A 2020.4000-000-0930	SUPV SCL PROP LOSS PARA	400.00
A 2020.4000-000-0970	SUPV SCL PROP LOSS OSA	400.00
A 2020.4000-099-0000	CONTR. EXP - SAGES REIMB	30,000.00
A 2020.4002-001-0000	MEMBERSHIPS - EMB	1,000.00
A 2020.4002-007-0000	MEMBERSHIPS - JFK	250.00
A 2020.4002-009-0000	MEMBERSHIPS - LKV	500.00
A 2020.4002-010-0000	MEMBERSHIPS - PKV	450.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2020.4002-011-0000	MEMBERSHIPS - SRK	500.00
A 2020.4002-030-0000	MEMBERSHIPS - NMS	350.00
A 2020.4002-040-0000	MEMBERSHIPS - NHS	2,500.00
A 2020.4017-000-0000	SUPV SCL CONF & WKSP -ADM	7,500.00
A 2020.4017-000-0930	SUPV SCL CONF&WKSP- PARAS	1,000.00
A 2020.4017-000-0970	SUPV SCL CONF&WKSP OSA	2,815.00
A 2020.4017-001-0000	SUPV SCL CONF&WKSP- EMB	1,500.00
A 2020.4017-007-0000	SUPV SCL CONF&WKSP- JFK	1,500.00
A 2020.4017-009-0000	SUPV SCL CONF&WKSP- LKV	1,500.00
A 2020.4017-010-0000	SUPV SCL CONF&WKSP- PKV	750.00
A 2020.4017-011-0000	SUPV SCL CONF&WKSP- SRK	1,500.00
A 2020.4017-030-0000	SUPV SCL CONF&WKSP- NMS	2,250.00
A 2020.4017-031-0000	SUPV SCL CONF&WKSP- SMS	2,250.00
A 2020.4017-040-0000	SUPV SCL CONF&WKSP- NHS	2,250.00
A 2020.4017-041-0000	SUPV SCL CONF&WKSP- SHS	2,250.00
A 2020.4017-042-0000	SUPV SCL CONF&WKSP- VIL	750.00
A 2020.4017-215-0000	SUPV SCL CONF&WKSP- OOI	12,000.00
A 2020.4017-220-0000	SUPV SCL CONF&WKSP- REC	20,000.00
A 2020.4017-233-0000	SUPV SCL CONF&WKSP- PPS	8,000.00
A 2020.4017-300-0000	SUPV SCL CONF&WKSP- TECH	1,000.00
A 2020.4070-007-0000	SUPERVISION-SVC EQPT - JFK	500.00
A 2020.4070-009-0000	SUPERVISION-SVC EQPT - LKV	750.00
A 2020.4070-031-0000	SUPERVISION-SVC EQPT	1,500.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
	- SMS	
A 2020.4070-040-0000	SUPERVISION-SVC EQPT	1,500.00
	- NHS	
A 2020.4500-001-0000	SUPERVISION-SUPPLIES- EMB	7,000.00
A 2020.4500-007-0000	SUPERVISION-SUPPLIES- JFK	8,000.00
A 2020.4500-009-0000	SUPERVISION-SUPPLIES- LKV	5,000.00
A 2020.4500-010-0000	SUPERVISION-SUPPLIES- PKV	2,700.00
A 2020.4500-011-0000	SUPERVISION-SUPPLIES- SRK	5,000.00
A 2020.4500-030-0000	SUPERVISION-SUPPLIES- NMS	5,000.00
A 2020.4500-031-0000	SUPERVISION-SUPPLIES- SMS	9,500.00
A 2020.4500-040-0000	SUPERVISION-SUPPLIES- NHS	15,000.00
A 2020.4500-041-0000	SUPERVISION-SUPPLIES- SHS	1,500.00
A 2020.4500-042-0000	SUPERVISION-SUPPLIES- VIL	4,000.00
A 2020.4500-215-0000	SUPERVISION-SUPPLIES- OOI	18,200.00
A 2020.4500-220-0000	SUPERVISION-SUPPLIES- RECR	1,000.00
A 2020.4500-300-0000	SUPERVISION-SUPPLIES- TECH	500.00
A 2040.1526-032-0000	SUMM PRG ADMINISTRATION	48,630.00
A 2041.1500-094-0000	SUPV COMM ED DIRECTOR	232,224.00
A 2041.1610-094-0000	SUPV COMM ED OFFICE STAFF	184,377.00
A 2041.4017-094-0000	SUPV COMM ED CONF&WKSHOP	2,000.00
A 2041.4024-094-0000	SUPV COMM COMMUNICATIONS	20,000.00
A 2041.4503-094-0000	SUPV COMM ED OFFICE SUPPL	6,000.00
A 2042.1500-194-0000	SUPV ABE DIRECTOR	249,860.00
A 2042.1610-194-0000	SUPV ABE OFFICE STAFF	77,607.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2042.4017-194-0000	SUPV ABE CONF&WKSHOP	2,000.00
A 2042.4503-194-0000	SUPV ABE OFFICE SUPPLIES	5,100.00
A 2070.1555-070-0000	INSVC - INST. SALARIES	58,459.00
A 2070.1557-070-0000	INSVC - OFFICE STAFF	6,500.00
A 2070.4000-099-0000	INSVC - STAFF DEVELOPMENT	50,000.00
A 2070.4010-070-0000	INSVC - STAFF DEVELOP- OSA	500.00
A 2070.4500-070-0000	INSVC - INST. SUPPLIES	500.00
A 2070.4500-096-0000	INSVC - SUPT CONF DAY EXP	10,000.00
A 2070.4900-215-0000	INSVC - BOCES PROFESS DEV	32,000.00
A 2110.1200-001-0000	TEACH. SALARIES, K-5 EMB	6,414,807.00
A 2110.1200-007-0000	TEACH. SALARIES, K-5 JFK	4,232,811.00
A 2110.1200-009-0000	TEACH. SALARIES, K-5 LKV	7,841,895.00
A 2110.1200-010-0000	TEACH. SALARIES, K-5 PKV	1,549,999.00
A 2110.1200-011-0000	TEACH. SALARIES, K-5 SRK	5,253,099.00
A 2110.1200-096-0000	TEACH. SALARIES, K-5 DW	200,000.00
A 2110.1204-000-0000	TEACH. SAL HRLY H.B.-K -5	20,000.00
A 2110.1205-001-0000	ELEM-HRLY SIR/RDG K-5 EMB	303,501.00
A 2110.1205-007-0000	ELEM-HRLY SIR/RDG K-5 JFK	287,758.00
A 2110.1205-009-0000	ELEM-HRLY SIR/RDG K-5 LKV	266,902.00
A 2110.1205-010-0000	ELEM-HRLY SIR/RDG K-5 PKV	42,297.00
A 2110.1205-011-0000	ELEM-HRLY SIR/RDG K-5 SRK	193,720.00
A 2110.1207-000-0000	ELEM.PARENT CONFERENCE	72,000.00
A 2110.1208-001-0000	TCHRS K-5 ENRICH ACTV EMB	5,421.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2110.1208-007-0000	TCHRS K-5 ENRICH ACTV JFK	4,314.00
A 2110.1208-009-0000	TCHRS K-5 ENRICH ACTV LKV	7,463.00
A 2110.1208-010-0000	TCHRS K-5 ENRICH ACTV PKV	2,800.00
A 2110.1208-011-0000	TCHRS K-5 ENRICH ACTV SRK	4,702.00
A 2110.1209-000-0000	CLASSROOM SETUP K-5	122,400.00
A 2110.1210-001-0000	ELEM ACAD INTVN MATH EMB	53,415.00
A 2110.1210-009-0000	ELEM ACAD INTVN MATH LKV	54,047.00
A 2110.1211-000-0000	CURR DEV ELEMENTARY	45,000.00
A 2110.1288-001-0000	TCHR ASST-INSTR ELEM EMB	85,419.00
A 2110.1288-007-0000	TCHR ASST-INSTR ELEM JFK	65,664.00
A 2110.1288-009-0000	TCHR ASST-INSTR ELEM LKV	58,711.00
A 2110.1288-010-0000	TCHR ASST-INSTR ELEM PKV	79,763.00
A 2110.1288-011-0000	TCHR ASST-INSTR ELEM SRK	87,292.00
A 2110.1300-000-0000	TEACH. SALARIES, 6-12	64,930.00
A 2110.1300-003-0014	TEACH. SALARIES,6-12 SEAL	609,272.00
A 2110.1300-030-0000	TEACH. SALARIES, 6-12 NMS	8,481,402.00
A 2110.1300-031-0000	TEACH. SALARIES, 6-12 SMS	9,358,368.00
A 2110.1300-040-0000	TEACH. SALARIES, 6-12 NHS	11,390,463.00
A 2110.1300-041-0000	TEACH. SALARIES, 6-12 SHS	14,225,416.00
A 2110.1300-042-0000	TEACH. SALARIES, 6-12 VIL	635,305.00
A 2110.1300-096-0000	TEACH. SALARIES, 6-12 DW	400,000.00
A 2110.1301-096-0000	TEACH. SAL. EDUCATION ADV	500,000.00
A 2110.1303-003-0014	DEPT HEAD & ADM TCHR SEAL	4,158.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2110.1303-030-0000	DEPT HEAD & ADM TCHR NMS	142,528.00
A 2110.1303-031-0000	DEPT HEAD & ADM TCHR SMS	146,423.00
A 2110.1303-040-0000	DEPT HEAD & ADM TCHR NHS	128,522.00
A 2110.1303-041-0000	DEPT HEAD & ADM TCHR SHS	154,099.00
A 2110.1307-000-0000	TEACHERS HRLY HMBND 6-12	235,000.00
A 2110.1308-003-0014	TCHRS HRLY-ST.SKLS- 6/12	46,519.00
A 2110.1308-031-0000	HRLY-ST.SKLS-6/12 SMS	69,787.00
A 2110.1308-041-0000	HRLY-ST.SKLS-6/12 SHS	39,720.00
A 2110.1310-040-0000	H.S. Science Research NHS	32,000.00
A 2110.1310-041-0000	H.S. Science Research SHS	32,000.00
A 2110.1311-000-0000	CURR DEV SECONDARY	45,000.00
A 2110.1337-030-0000	REGENTS TUTORIAL NMS	15,157.00
A 2110.1337-031-0000	REGENTS TUTORIAL SMS	15,157.00
A 2110.1337-040-0000	REGENTS TUTORIAL NHS	17,299.00
A 2110.1337-041-0000	REGENTS TUTORIAL SHS	17,299.00
A 2110.1351-000-0000	STAFF MENTORING	104,500.00
A 2110.1360-030-0000	HOMEWORK CENTER NMS	16,907.00
A 2110.1360-031-0000	HOMEWORK CENTER SMS	16,907.00
A 2110.1388-030-0000	TCHR ASST-INSTR NMS	99,141.00
A 2110.1388-031-0000	TCHR ASST-INSTR SMS	247,212.00
A 2110.1388-040-0000	TCHR ASST-INSTR NHS	106,324.00
A 2110.1388-041-0000	TCHR ASST-INSTR SHS	227,453.00
A 2110.1400-000-0000	TEACHER-SUBSTITUTES	1,740,000.00
A 2110.1403-000-0000	SCHOOL CHAPERONES	83,250.00
A 2110.1404-000-0000	MID & AFTER SCH. SUPERV.	110,000.00
A 2110.1600-000-0000	AUDITORIUM SUPERVISORS	10,000.00
A 2110.1634-000-0000	LIFEGUARDS	19,500.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2110.1680-001-0000	PARAPROF - NON INSTR EMB	301,532.00
A 2110.1680-007-0000	PARAPROF - NON INSTR JFK	204,437.00
A 2110.1680-009-0000	PARAPROF - NON INSTR LKV	337,350.00
A 2110.1680-010-0000	PARAPROF - NON INSTR PKV	125,852.00
A 2110.1680-011-0000	PARAPROF - NON INSTR SRK	265,447.00
A 2110.1680-030-0000	PARAPROF - NON INSTR NMS	101,636.00
A 2110.1680-031-0000	PARAPROF - NON INSTR SMS	179,163.00
A 2110.1680-040-0000	PARAPROF - NON INSTR NHS	276,897.00
A 2110.1680-041-0000	PARAPROF - NON INSTR SHS	245,260.00
A 2110.2001-001-0000	REG SCH - EQUIPMENT - EMB	20,000.00
A 2110.2001-009-0000	REG SCH - EQUIPMENT - LKV	10,000.00
A 2110.2001-030-2500	REG SCH - EQUIPMENT - NMS	5,000.00
A 2110.2001-031-2500	REG SCH - EQUIPMENT - SMS	15,000.00
A 2110.2001-041-2500	REG SCH - EQUIPMENT - SHS	15,000.00
A 2110.2001-096-0000	REG SCH - EQUIPMENT - DIS	100,000.00
A 2110.4000-000-3200	NYSSMA FEES	32,000.00
A 2110.4000-001-0000	REG SCH- CONTRACTUAL- EMB	3,000.00
A 2110.4000-003-0014	REG SCH- CONTRACTUAL-SEAL	1,000.00
A 2110.4000-007-0000	REG SCH- CONTRACTUAL- JFK	100.00
A 2110.4000-030-0000	REG SCH- CONTRACTUAL- NMS	5,000.00
A 2110.4000-031-0000	REG SCH- CONTRACTUAL- SMS	3,000.00
A 2110.4000-040-0000	REG SCH- CONTRACTUAL- NHS	25,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2110.4000-041-0000	REG SCH- CONTRACTUAL- SHS	35,000.00
A 2110.4000-052-0000	PRIVATE SCL TXTBK ADM FEE	65,000.00
A 2110.4000-215-0000	CONT SVC-STUD COMP&EVENTS	200,000.00
A 2110.4001-001-0000	STUDENT MBRSHIP - EMB	1,500.00
A 2110.4001-007-0000	STUDENT MBRSHIP - JFK	600.00
A 2110.4001-009-0000	STUDENT MBRSHIP - LKV	2,300.00
A 2110.4001-011-0000	STUDENT MBRSHIP - SRK	1,300.00
A 2110.4001-030-0000	STUDENT MBRSHIP - NMS	7,000.00
A 2110.4001-031-0000	STUDENT MBRSHIP - SMS	5,500.00
A 2110.4001-040-0000	STUDENT MBRSHIP - NHS	12,000.00
A 2110.4001-041-0000	STUDENT MBRSHIP - SHS	30,000.00
A 2110.4001-215-0000	CONT SVC-PARENT ED &SPKRS	30,000.00
A 2110.4002-001-0000	MEMBERSHIPS - EMB	500.00
A 2110.4002-007-0000	MEMBERSHIPS - JFK	250.00
A 2110.4002-009-0000	MEMBERSHIPS - LKV	850.00
A 2110.4009-001-0000	EDUCATIONAL TRIPS - EMB	5,000.00
A 2110.4009-007-0000	EDUCATIONAL TRIPS - JFK	5,000.00
A 2110.4009-009-0000	EDUCATIONAL TRIPS - LKV	5,000.00
A 2110.4009-010-0000	EDUCATIONAL TRIPS - PKV	2,000.00
A 2110.4009-011-0000	EDUCATIONAL TRIPS - SRK	5,000.00
A 2110.4009-030-0000	EDUCATIONAL TRIPS - NMS	5,000.00
A 2110.4009-031-0000	EDUCATIONAL TRIPS - SMS	5,000.00
A 2110.4009-040-0000	EDUCATIONAL TRIPS - NHS	5,000.00
A 2110.4009-041-0000	EDUCATIONAL TRIPS - SHS	5,000.00
A 2110.4009-042-0000	EDUCATIONAL TRIPS - VIL	2,000.00
A 2110.4010-007-0000	OUTSIDE LECTURERS -	1,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2110.4010-010-0000	JFK OUTSIDE LECTURERS - PKV	200.00
A 2110.4010-011-0000	OUTSIDE LECTURERS - SRK	500.00
A 2110.4010-030-0000	OUTSIDE LECTURERS - NMS	10,000.00
A 2110.4010-031-0000	OUTSIDE LECTURERS - SMS	4,000.00
A 2110.4010-041-0000	OUTSIDE LECTURERS - SHS	8,000.00
A 2110.4016-096-0000	STAFF MILEAGE ALL.- SYSWD	7,750.00
A 2110.4017-001-0000	TCHRS CONFERENCE EXP-EMB	9,868.00
A 2110.4017-003-0014	TCHRS CONFERENCE EXP-SEAL	1,047.00
A 2110.4017-007-0000	TCHRS CONFERENCE EXP-JFK	9,121.00
A 2110.4017-009-0000	TCHRS CONFERENCE EXP-LKV	11,662.00
A 2110.4017-010-0000	TCHRS CONFERENCE EXP-PKV	3,738.00
A 2110.4017-011-0000	TCHRS CONFERENCE EXP-SRK	9,420.00
A 2110.4017-030-0000	TCHRS CONFERENCE EXP-NMS	15,251.00
A 2110.4017-031-0000	TCHRS CONFERENCE EXP-SMS	13,905.00
A 2110.4017-040-0000	TCHRS CONFERENCE EXP-NHS	20,185.00
A 2110.4017-041-0000	TCHRS CONFERENCE EXP-SHS	21,530.00
A 2110.4017-042-0000	TCHRS CONFERENCE EXP-VIL	1,196.00
A 2110.4017-215-0000	TCHRS CONFERENCE EXP-OOI	13,000.00
A 2110.4070-007-0000	REPAIRS SCHOOL EQUIP. -JFK	2,500.00
A 2110.4070-009-0000	REPAIRS SCHOOL EQUIP. -LKV	2,300.00
A 2110.4070-010-0000	REPAIRS SCHOOL EQUIP. -PKV	417.00
A 2110.4070-011-0000	REPAIRS SCHOOL EQUIP.	600.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2110.4070-030-0000	-SRK REPAIRS SCHOOL EQUIP.	1,000.00
A 2110.4070-031-0000	-NMS REPAIRS SCHOOL EQUIP.	1,500.00
A 2110.4070-040-0000	-SMS REPAIRS SCHOOL EQUIP.	3,000.00
A 2110.4070-041-0000	-NHS REPAIRS SCHOOL EQUIP.	3,000.00
A 2110.4500-001-0000	-SHS REG SCH - SUPPLIES - EMB	70,982.00
A 2110.4500-003-0014	REG SCH - SUPPLIES - SEAL	11,000.00
A 2110.4500-007-0000	REG SCH - SUPPLIES - JFK	58,424.00
A 2110.4500-009-0000	REG SCH - SUPPLIES - LKV	99,606.00
A 2110.4500-010-0000	REG SCH - SUPPLIES - PKV	17,400.00
A 2110.4500-011-0000	REG SCH - SUPPLIES - SRK	70,704.00
A 2110.4500-030-2000	SUPPLIES - ART - NMS	7,000.00
A 2110.4500-030-2400	SUPPLIES - ENGLISH - NMS	1,500.00
A 2110.4500-030-2500	SUPPLIES - GENERAL - NMS	2,342.00
A 2110.4500-030-2600	SUPPLIES - HEALTH - NMS	2,500.00
A 2110.4500-030-2700	SUPPLIES - HOME&CAR - NMS	12,000.00
A 2110.4500-030-2800	SUPPLIES - SPEC ED - NMS	6,000.00
A 2110.4500-030-2900	SUPPLIES - TECH - NMS	7,000.00
A 2110.4500-030-3000	SUPPLIES - LOTE - NMS	5,000.00
A 2110.4500-030-3100	SUPPLIES - MATH - NMS	3,000.00
A 2110.4500-030-3200	SUPPLIES - MUSIC - NMS	10,000.00
A 2110.4500-030-3300	SUPPLIES - PHYS ED - NMS	7,000.00
A 2110.4500-030-3800	SUPPLIES - SCIENCE - NMS	4,000.00
A 2110.4500-030-3900	SUPPLIES - SOC STUD - NMS	2,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2110.4500-030-4500	SUPPLIES - ESL - NMS	2,000.00
A 2110.4500-030-4600	SUPPLIES - COMPUTER - NMS	7,000.00
A 2110.4500-031-2000	SUPPLIES - ART - SMS	5,000.00
A 2110.4500-031-2400	SUPPLIES - ENGLISH - SMS	566.00
A 2110.4500-031-2500	SUPPLIES - GENERAL - SMS	26,552.00
A 2110.4500-031-2600	SUPPLIES - HEALTH - SMS	1,880.00
A 2110.4500-031-2700	SUPPLIES - HOME&CAR - SMS	8,200.00
A 2110.4500-031-2800	SUPPLIES - SPEC ED - SMS	1,058.00
A 2110.4500-031-2900	SUPPLIES - TECH - SMS	9,000.00
A 2110.4500-031-3000	SUPPLIES - LOTE - SMS	1,500.00
A 2110.4500-031-3100	SUPPLIES - MATH - SMS	1,800.00
A 2110.4500-031-3200	SUPPLIES - MUSIC - SMS	5,300.00
A 2110.4500-031-3300	SUPPLIES - PHYS ED - SMS	5,801.00
A 2110.4500-031-3800	SUPPLIES - SCIENCE - SMS	7,700.00
A 2110.4500-031-3900	SUPPLIES - SOC STUD - SMS	2,250.00
A 2110.4500-031-4400	SUPPLIES - READING - SMS	315.00
A 2110.4500-031-4600	SUPPLIES - COMPUTER - SMS	8,457.00
A 2110.4500-031-5000	SUPPLIES - ALT PROG - SMS	5,125.00
A 2110.4500-040-2000	SUPPLIES - ART - NHS	10,000.00
A 2110.4500-040-2200	SUPPLIES - BUSINESS - NHS	2,500.00
A 2110.4500-040-2400	SUPPLIES - ENGLISH - NHS	5,000.00
A 2110.4500-040-2500	SUPPLIES - GENERAL - NHS	65,000.00
A 2110.4500-040-2600	SUPPLIES - HEALTH - NHS	1,500.00
A 2110.4500-040-2700	SUPPLIES - HOME&CAR - NHS	9,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2110.4500-040-2800	SUPPLIES - SPEC ED - NHS	12,000.00
A 2110.4500-040-3000	SUPPLIES - LOTE - NHS	1,250.00
A 2110.4500-040-3100	SUPPLIES - MATH - NHS	7,500.00
A 2110.4500-040-3200	SUPPLIES - MUSIC - NHS	2,000.00
A 2110.4500-040-3300	SUPPLIES - PHYS ED - NHS	7,250.00
A 2110.4500-040-3800	SUPPLIES - SCIENCE - NHS	7,000.00
A 2110.4500-040-3900	SUPPLIES - SOC STUD - NHS	3,000.00
A 2110.4500-040-4200	SUPPLIES - DRAMA - NHS	5,000.00
A 2110.4500-040-4400	SUPPLIES - READING - NHS	2,500.00
A 2110.4500-040-4500	SUPPLIES - ESL - NHS	2,000.00
A 2110.4500-041-2000	SUPPLIES - ART - SHS	10,000.00
A 2110.4500-041-2500	SUPPLIES - GENERAL - SHS	115,000.00
A 2110.4500-041-2900	SUPPLIES - TECH - SHS	10,000.00
A 2110.4500-041-3200	SUPPLIES - MUSIC - SHS	23,000.00
A 2110.4500-041-3300	SUPPLIES - PHYS ED - SHS	10,000.00
A 2110.4500-041-3800	SUPPLIES - SCIENCE - SHS	23,000.00
A 2110.4500-041-4600	SUPPLIES - COMPUTER - SHS	6,000.00
A 2110.4500-042-2500	SUPPLIES - GENERAL - VIL	12,300.00
A 2110.4500-096-0000	NEW CLASSROOMS- ELEM	25,000.00
A 2110.4501-030-3800	REG SCH-SCI RES SUPP- NMS	2,000.00
A 2110.4501-031-3800	REG SCH-SCI RES SUPP- SMS	2,000.00
A 2110.4501-040-3800	REG SCH-SCI RES SUPP- NHS	3,000.00
A 2110.4501-041-3800	REG SCH-SCI RES SUPP- SHS	3,000.00
A 2110.4501-096-0000	NEW PROG/CLASSROOM -SECOND	11,250.00
A 2110.4550-040-0000	REG SCH - DIPLOMAS -	3,500.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
	NHS	
A 2110.4800-001-0000	TEXTBOOKS - EMB	33,377.00
A 2110.4800-003-0014	TEXTBOOKS - SEAL	500.00
A 2110.4800-007-0000	TEXTBOOKS - JFK	23,766.00
A 2110.4800-009-0000	TEXTBOOKS - LKV	45,959.00
A 2110.4800-010-0000	TEXTBOOKS - PKV	7,223.00
A 2110.4800-011-0000	TEXTBOOKS - SRK	28,950.00
A 2110.4800-030-2400	TEXTBOOKS- ENGLISH - NMS	5,000.00
A 2110.4800-030-2500	TEXTBOOKS- GENERAL - NMS	30,791.00
A 2110.4800-030-3000	TEXTBOOKS- LOTE - NMS	2,000.00
A 2110.4800-030-3200	TEXTBOOKS - MUSIC - NMS	1,800.00
A 2110.4800-030-3900	TEXTBOOKS- SOC STUD- NMS	1,000.00
A 2110.4800-030-4500	TEXTBOOKS - ESL - NMS	1,000.00
A 2110.4800-031-2400	TEXTBOOKS - ENGLISH- SMS	3,272.00
A 2110.4800-031-2500	TEXTBOOKS- GENERAL- SMS	3,620.00
A 2110.4800-031-2800	TEXTBOOKS - SPEC ED- SMS	250.00
A 2110.4800-031-3000	TEXTBOOKS- LOTE - SMS	32,335.00
A 2110.4800-031-3800	TEXTBOOKS - SCIENCE- SMS	3,300.00
A 2110.4800-031-3900	TEXTBOOKS- SOC STUD- SMS	5,000.00
A 2110.4800-031-4400	TEXTBOOKS - READING- SMS	2,202.00
A 2110.4800-040-2400	TEXTBOOKS - ENGLISH- NHS	62,095.00
A 2110.4800-041-2400	TEXTBOOKS - ENGLISH- SHS	17,000.00
A 2110.4800-041-2500	TEXTBOOKS - GENERAL- SHS	17,000.00
A 2110.4800-041-3000	TEXTBOOKS- LOTE - SHS	17,000.00
A 2110.4800-041-3900	TEXTBOOKS- SOC STUD- SHS	29,000.00
A 2110.4800-052-0000	TEXTBOOKS - PRIV/PAR	350,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2110.4800-096-0000	TEXTBOOKS - DISTRICTWIDE	140,000.00
A 2110.4900-062-0000	BOCES - OUTDOOR ED.	325,000.00
A 2110.4900-073-0000	BOCES - PARENT/CHILD	170,500.00
A 2110.4900-090-0000	BOCES - ARTS IN ED	250,000.00
A 2110.4900-215-0000	OOI - BOCES	174,400.00
A 2250.1288-001-0000	SP ED TCHR ASST-INSTR EMB	112,585.00
A 2250.1288-007-0000	SP ED TCHR ASST-INSTR JFK	580,460.00
A 2250.1288-009-0000	SP ED TCHR ASST-INSTR LKV	422,678.00
A 2250.1288-010-0000	SP ED TCHR ASST-INSTR PKV	100,464.00
A 2250.1288-011-0000	SP ED TCHR ASST-INSTR SRK	390,839.00
A 2250.1307-000-0000	TEACH HMBND 6-12 PPS	10,000.00
A 2250.1388-030-0000	SP ED TCHR ASST-INSTR NMS	668,145.00
A 2250.1388-031-0000	SP ED TCHR ASST-INSTR SMS	180,202.00
A 2250.1388-040-0000	SP ED TCHR ASST-INSTR NHS	529,427.00
A 2250.1388-041-0000	SP ED TCHR ASST-INSTR SHS	386,804.00
A 2250.1501-000-0000	SP ED SUPV SPEC ED	931,084.00
A 2250.1514-000-0000	SP ED IND INST-EXCEP NEED	52,861.00
A 2250.1515-000-0000	SP ED TEACHERS K-5	784,181.00
A 2250.1515-001-0000	SP ED TEACHERS K-5 EMB	836,013.00
A 2250.1515-007-0000	SP ED TEACHERS K-5 JFK	2,009,104.00
A 2250.1515-009-0000	SP ED TEACHERS K-5 LKV	1,500,973.00
A 2250.1515-010-0000	SP ED TEACHERS K-5 PKV	448,116.00
A 2250.1515-011-0000	SP ED TEACHERS K-5 SRK	2,068,134.00
A 2250.1521-000-0000	SP ED TEACHERS 6-12	348,477.00
A 2250.1521-003-0014	SP ED TEACHERS 6-12	107,412.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2250.1521-030-0000	SEAL SP ED TEACHERS 6-12	3,058,347.00
A 2250.1521-031-0000	NMS SP ED TEACHERS 6-12	2,074,103.00
A 2250.1521-040-0000	SMS SP ED TEACHERS 6-12	3,836,832.00
A 2250.1521-041-0000	NHS SP ED TEACHERS 6-12	3,123,693.00
A 2250.1521-042-0000	SHS SP ED TEACHERS 6-12	245,243.00
A 2250.1590-000-0000	VIL SUMMER WORK BY TEACHERS	10,000.00
A 2250.1610-000-0000	SP ED OFFICE STAFF	416,293.00
A 2250.1620-000-0000	SP ED TRANSLATOR	1,000.00
A 2250.1688-001-0000	SP ED PARA ID NON-INS EMB	32,847.00
A 2250.1688-007-0000	SP ED PARA ID NON-INS JFK	201,679.00
A 2250.1688-009-0000	SP ED PARA ID NON-INS LKV	63,161.00
A 2250.1688-010-0000	SP ED PARA ID NON-INS PKV	62,824.00
A 2250.1688-011-0000	SP ED PARA ID NON-INS SRK	184,109.00
A 2250.1688-030-0000	SP ED PARA ID NON-INS NMS	226,376.00
A 2250.1688-031-0000	SP ED PARA ID NON-INS SMS	72,119.00
A 2250.1688-040-0000	SP ED PARA ID NON-INS NHS	127,173.00
A 2250.1688-041-0000	SP ED PARA ID NON-INS SHS	78,793.00
A 2250.1695-000-0000	SP ED STDNT WK EXPERIENCE	12,000.00
A 2250.2203-000-0000	SP ED- COMPUTER EQUIPMENT	10,000.00
A 2250.4010-000-0000	SP ED CONSULTANT & OTHER	2,700,000.00
A 2250.4016-233-0000	SP ED - TRANSP.	8,500.00
A 2250.4017-000-0000	SP ED RESIDENTL SCL VISIT	1,000.00
A 2250.4500-000-0000	SP ED INSTRUCTNL	50,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2250.4700-000-0000	SUPPLIES SP ED TUITION PUBLIC SCLS	100,000.00
A 2250.4701-000-0000	SP ED TUITION PRIVT SCLS	3,300,000.00
A 2250.4900-063-0000	SP ED BOCES INTENS OCC ED	662,000.00
A 2250.4900-065-0000	SP ED BOCES FULLTIME CLAS	3,800,000.00
A 2280.4900-000-0000	BOCES OCCUPATIONAL ED	409,200.00
A 2330.1337-033-0000	REGENTS TUTORIAL SUMMER	30,000.00
A 2330.1521-033-0000	INSTRUCTIONAL SALARIES - ACAD. INTERV.	183,000.00
A 2330.1522-032-0000	MS SMR NURSE & LIBRARIAN	19,000.00
A 2330.4500-032-0000	MS SMR INSTRCTNL SUPPLIES	15,000.00
A 2332.4000-096-3800	STUD RSCH TUITION & FEES	6,000.00
A 2335.1540-094-0000	COMM ED INSTRUCT SALARIES	490,000.00
A 2335.1541-094-0000	COMM ED TRIP COORDINATORS	5,000.00
A 2335.1542-094-0000	COMM ED INST SALARY SRCTR	54,000.00
A 2335.1696-094-0000	COMM ED NON-INST SALARY	3,000.00
A 2335.2001-094-0000	COMM ED - EQUIPMENT	7,500.00
A 2335.4002-094-0000	COMM ED CREDIT CARD FEES	78,000.00
A 2335.4022-094-0000	COMM ED TRIP ADMISSION	120,000.00
A 2335.4039-094-0000	COMM ED BUS CHARTRS REIMB	40,000.00
A 2335.4070-094-0000	COMM ED EQUIPMENT REPAIR	2,000.00
A 2335.4500-094-0000	COMM ED MATRLS FOR RESALE	750.00
A 2335.4501-094-0000	COMM ED INSTRUCT SUPPLIES	2,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2336.1388-194-0000	ABE TCHR ASST-INSTR SECON	12,425.00
A 2336.1540-194-0000	ABE INSTRUCTIONL SALARIES	74,079.00
A 2336.1548-194-0000	ABE SUBS/PD/ELECTIVES	60,000.00
A 2336.4001-194-0000	ABE OTHER EXPENSES	4,800.00
A 2336.4500-194-0000	ABE INSTRUCTIONL SUPPLIES	17,250.00
A 2336.4800-194-0000	ABE TEXTBOOKS	2,000.00
A 2339.1540-000-0000	DRIV ED INSTRUCTORS	20,500.00
A 2339.4011-000-0000	DRIV ED OUTSD SVC NON-INS	76,000.00
A 2610.1570-001-0000	LIBR AV MEDIA SPEC EMB	83,017.00
A 2610.1570-007-0000	LIBR AV MEDIA SPEC JFK	92,649.00
A 2610.1570-009-0000	LIBR AV MEDIA SPEC LKV	145,237.00
A 2610.1570-010-0000	LIBR AV MEDIA SPEC PKV	198,737.00
A 2610.1570-011-0000	LIBR AV MEDIA SPEC SRK	89,444.00
A 2610.1570-030-0000	LIBR AV MEDIA SPEC NMS	162,325.00
A 2610.1570-031-0000	LIBR AV MEDIA SPEC SMS	270,609.00
A 2610.1570-040-0000	LIBR AV MEDIA SPEC NHS	261,388.00
A 2610.1570-041-0000	LIBR AV MEDIA SPEC SHS	210,986.00
A 2610.1606-031-0000	LIBR AV OSA & AV TECH SMS	85,138.00
A 2610.1606-040-0000	LIBR AV OSA & AV TECH NHS	66,873.00
A 2610.2001-031-0000	LIBR AV- EQUIPMENT- SMS	15,000.00
A 2610.4000-040-0000	LIBR AV CONTRACT SVC- NHS	10,400.00
A 2610.4500-007-0000	LIBR AV- SUPPLIES- JFK	500.00
A 2610.4500-009-0000	LIBR AV- SUPPLIES- LKV	500.00
A 2610.4500-011-0000	LIBR AV- SUPPLIES- SRK	500.00
A 2610.4500-030-0000	LIBR AV- SUPPLIES- NMS	1,000.00
A 2610.4500-031-0000	LIBR AV- SUPPLIES- SMS	10,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2610.4500-041-0000	LIBR AV- SUPPLIES- SHS	7,000.00
A 2610.4517-001-0000	LIBR AV-AV SUPPLIES- EMB	500.00
A 2610.4517-226-0000	LIBR AV-AV SUPPLY- GRAPH MC	6,000.00
A 2610.4600-001-0000	LIBR AV SCL LIB SUPL- EMB	3,581.00
A 2610.4600-007-0000	LIBR AV SCL LIB SUPL- JFK	2,550.00
A 2610.4600-009-0000	LIBR AV SCL LIB SUPL- LKV	14,300.00
A 2610.4600-010-0000	LIBR AV SCL LIB SUPL- PKV	1,000.00
A 2610.4600-011-0000	LIBR AV SCL LIB SUPL- SRK	3,106.00
A 2610.4600-030-0000	LIBR AV SCL LIB SUPL- NMS	8,463.00
A 2610.4600-031-0000	LIBR AV SCL LIB SUPL- SMS	15,000.00
A 2610.4600-040-0000	LIBR AV SCL LIB SUPL- NHS	44,000.00
A 2610.4600-041-0000	LIBR AV SCL LIB SUPL- SHS	8,563.00
A 2610.4600-052-0000	LIBR AV SCL LIB SUPL - PVT	10,710.00
A 2610.4900-227-0000	LIBR AV - BOCES	80,000.00
A 2620.1388-000-0000	ED TV - TCHR ASST	122,525.00
A 2620.1501-000-0000	ED TV - P/T POSITION	88,647.00
A 2620.1680-248-0000	ED TV - PARAPROF NON- INST	7,500.00
A 2620.2001-096-0000	ED TV - EQUIPMENT - DW	17,500.00
A 2620.2002-248-0000	ED TV - EQUIPMENT	44,500.00
A 2620.4000-248-0000	ED TV - CONTRACTUAL SERV	25,700.00
A 2620.4017-248-0000	ED TV - CONF & WKSHOP	2,500.00
A 2620.4070-248-0000	ED TV - EQUIP SVC & RPR	9,300.00
A 2620.4500-096-0000	ED TV - SUPPLIES - DW	4,700.00
A 2620.4500-248-0000	ED TV - SUPPLIES	26,000.00
A 2630.1500-000-0000	COMP INSTR-	229,260.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
	ADMINISTRATION	
A 2630.2001-300-0000	COMP INSTR - EQUIPMENT	145,000.00
A 2630.2203-001-0000	COMP INSTR- EQUIPMENT-EMB	10,000.00
A 2630.2203-007-0000	COMP INSTR- EQUIPMENT-JFK	10,000.00
A 2630.2203-009-0000	COMP INSTR- EQUIPMENT-LKV	10,000.00
A 2630.2203-011-0000	COMP INSTR- EQUIPMENT-SRK	14,000.00
A 2630.2203-030-0000	COMP INSTR- EQUIPMENT-NMS	64,000.00
A 2630.2203-031-0000	COMP INSTR- EQUIPMENT-SMS	58,796.00
A 2630.2203-040-0000	COMP INSTR- EQUIPMENT-NHS	43,291.00
A 2630.2203-041-0000	COMP INSTR- EQUIPMENT-SHS	102,007.00
A 2630.2203-042-0000	COMP INSTR- EQUIPMENT-VIL	1,000.00
A 2630.4500-001-0000	COMP INSTR- SUPPLIES- EMB	8,000.00
A 2630.4500-007-0000	COMP INSTR- SUPPLIES- JFK	5,000.00
A 2630.4500-009-0000	COMP INSTR- SUPPLIES- LKV	25,000.00
A 2630.4500-010-0000	COMP INSTR- SUPPLIES- PKV	4,000.00
A 2630.4500-011-0000	COMP INSTR- SUPPLIES- SRK	12,000.00
A 2630.4500-300-0000	COMP INSTR- SUPPLIES- DIS	785,000.00
A 2630.4600-001-0000	COMP INSTR SOFTWARE- EMB	2,865.00
A 2630.4600-007-0000	COMP INSTR SOFTWARE- JFK	2,040.00
A 2630.4600-009-0000	COMP INSTR SOFTWARE- LKV	6,000.00
A 2630.4600-010-0000	COMP INSTR SOFTWARE- PKV	1,550.00
A 2630.4600-011-0000	COMP INSTR SOFTWARE- SRK	2,485.00
A 2630.4600-030-0000	COMP INSTR SOFTWARE-	11,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2630.4600-031-0000	NMS COMP INSTR SOFTWARE- SMS	10,000.00
A 2630.4600-040-0000	COMP INSTR SOFTWARE- NHS	14,870.00
A 2630.4600-041-0000	COMP INSTR SOFTWARE- SHS	6,850.00
A 2630.4600-042-0000	COMP INSTR SOFTWARE- VIL	1,000.00
A 2630.4600-052-0000	COMP INSTR SFTWR-PVT	25,620.00
A 2630.4600-300-0000	COMP INSTR SOFTWARE- TECH	60,000.00
A 2630.4900-300-0000	COMP INST - BOCES	1,500,000.00
A 2805.1502-000-0000	REGISTRAR	115,953.00
A 2805.1610-000-0000	ATTENDANCE OFFICE STAFF	264,864.00
A 2805.4001-000-0000	ATTENDANCE RES MONIT SVC	25,000.00
A 2805.4017-000-0000	ATTENDANCE - CONF&WKSHOP	250.00
A 2805.4503-000-0000	ATTENDANCE OFFC SUPPLIES	5,000.00
A 2810.1572-001-0000	GUIDANCE COUNSELORS EMB	46,649.00
A 2810.1572-007-0000	GUIDANCE COUNSELORS JFK	54,030.00
A 2810.1572-009-0000	GUIDANCE COUNSELORS LKV	54,030.00
A 2810.1572-011-0000	GUIDANCE COUNSELORS SRK	46,649.00
A 2810.1572-030-0000	GUIDANCE COUNSELORS NMS	583,511.00
A 2810.1572-031-0000	GUIDANCE COUNSELORS SMS	511,081.00
A 2810.1572-040-0000	GUIDANCE COUNSELORS NHS	1,090,454.00
A 2810.1572-041-0000	GUIDANCE COUNSELORS SHS	1,469,077.00
A 2810.1573-000-0000	GUIDANCE PROCTORS	20,500.00
A 2810.1610-030-0000	GUIDANCE OFFICE STAFF NMS	58,137.00
A 2810.1610-031-0000	GUIDANCE OFFICE	22,350.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2810.1610-040-0000	STAFF SMS GUIDANCE OFFICE STAFF NHS	157,638.00
A 2810.1610-041-0000	GUIDANCE OFFICE STAFF SHS	241,330.00
A 2810.4000-040-0000	GUIDANCE- CONTRACTUAL- NHS	2,000.00
A 2810.4000-041-0000	GUIDANCE- CONTRACTUAL- SHS	5,000.00
A 2810.4000-096-0000	GUID COUNSEL COLLEGE VISI	10,000.00
A 2810.4001-000-0000	GUIDANCE-OUTSIDE SERVICE	15,500.00
A 2810.4001-040-0000	GUIDANCE- STANDARDTEST-NHS	115,000.00
A 2810.4001-041-0000	GUIDANCE- STANDARDTEST-SHS	190,000.00
A 2810.4001-042-0000	GUIDANCE- STANDARDIZ TEST	250.00
A 2810.4500-030-0000	GUIDANCE - SUPPLIES - NMS	2,300.00
A 2810.4500-031-0000	GUIDANCE - SUPPLIES - SMS	600.00
A 2810.4500-040-0000	GUIDANCE - SUPPLIES - NHS	3,500.00
A 2810.4500-041-0000	GUIDANCE - SUPPLIES - SHS	1,500.00
A 2810.4900-215-0000	GUIDANCE - BOCES	192,100.00
A 2815.1575-001-0000	HLTH SVC REGIST NURSE EMB	85,665.00
A 2815.1575-007-0000	HLTH SVC REGIST NURSE JFK	106,334.00
A 2815.1575-009-0000	HLTH SVC REGIST NURSE LKV	91,353.00
A 2815.1575-010-0000	HLTH SVC REGIST NURSE PKV	49,817.00
A 2815.1575-011-0000	HLTH SVC REGIST NURSE SRK	77,648.00
A 2815.1575-030-0000	HLTH SVC REGIST NURSE NMS	87,509.00
A 2815.1575-031-0000	HLTH SVC REGIST NURSE SMS	79,760.00
A 2815.1575-040-0000	HLTH SVC REGIST	153,121.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2815.1575-041-0000	NURSE NHS HLTH SVC REGIST NURSE SHS	122,000.00
A 2815.1575-098-0000	HLTH SVC REGIST NURSE PPS	310,802.00
A 2815.4000-000-0000	HLTH SVC-PYMTS TO DISTRIC	160,000.00
A 2815.4001-000-0000	MEDICAL SERVICES	40,000.00
A 2815.4010-000-0000	HLTH SVC - CRISIS COUNSEL	225,000.00
A 2815.4070-013-0000	HLTH SVC REPR EQUIP- NSHA	750.00
A 2815.4070-233-0000	HLTH SVC EQUIP REPAIR - DW	1,400.00
A 2815.4500-000-0000	HLTH SVC- SUPPLIES	2,000.00
A 2815.4500-001-0000	HLTH SVC - SUPPLIES - EMB	1,000.00
A 2815.4500-007-0000	HLTH SVC - SUPPLIES - JFK	800.00
A 2815.4500-009-0000	HLTH SVC - SUPPLIES - LKV	1,800.00
A 2815.4500-010-0000	HLTH SVC - SUPPLIES - PKV	400.00
A 2815.4500-011-0000	HLTH SVC - SUPPLIES - SRK	1,000.00
A 2815.4500-013-0000	HLTH SVC- SUPPLIES - NSHA	1,000.00
A 2815.4500-030-0000	HLTH SVC - SUPPLIES - NMS	2,000.00
A 2815.4500-031-0000	HLTH SVC - SUPPLIES - SMS	983.00
A 2815.4500-040-0000	HLTH SVC - SUPPLIES - NHS	5,000.00
A 2815.4500-041-0000	HLTH SVC - SUPPLIES - SHS	1,000.00
A 2815.4500-401-0000	DEFIBRILLATORS- DISTRICTW	15,000.00
A 2815.4900-000-0000	HLTH SVC- BOCES PRIV SCLS	290,000.00
A 2820.1577-000-0000	PSYCH SVC PSYCHOLOGISTS	396,021.00
A 2820.1577-001-0000	PSYCHOLOGISTS EMB	225,864.00
A 2820.1577-003-0014	PSYCHOLOGISTS SEAL	5,370.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2820.1577-007-0000	PSYCHOLOGISTS JFK	302,168.00
A 2820.1577-009-0000	PSYCHOLOGISTS LKV	303,449.00
A 2820.1577-010-0000	PSYCHOLOGISTS PKV	252,352.00
A 2820.1577-011-0000	PSYCHOLOGISTS SRK	226,178.00
A 2820.1577-030-0000	PSYCHOLOGISTS NMS	331,122.00
A 2820.1577-031-0000	PSYCHOLOGISTS SMS	419,109.00
A 2820.1577-040-0000	PSYCHOLOGISTS NHS	427,416.00
A 2820.1577-041-0000	PSYCHOLOGISTS SHS	326,148.00
A 2820.1577-042-0000	PSYCHOLOGISTS VIL	106,478.00
A 2820.4011-000-0000	PSYCH SVC OUTSD CONSLTNTS	15,000.00
A 2820.4500-000-0000	PSYCH SVC INSTR SUPPLIES	10,000.00
A 2825.1580-001-0000	SOCIAL WORKERS EMB	100,869.00
A 2825.1580-007-0000	SOCIAL WORKERS JFK	50,855.00
A 2825.1580-010-0000	SOCIAL WORKERS PKV	128,466.00
A 2825.1580-011-0000	SOCIAL WORKERS SRK	108,568.00
A 2825.1580-031-0000	SOCIAL WORKERS SMS	104,709.00
A 2825.1580-040-0000	SOCIAL WORKERS NHS	150,395.00
A 2825.1580-041-0000	SOCIAL WORKERS SHS	92,363.00
A 2825.1580-495-0000	SOC WK CITY DRUG PROGRAM	129,810.00
A 2850.1200-001-0000	ACTIVITY SPONSORS EMB	6,115.00
A 2850.1200-007-0000	ACTIVITY SPONSORS JFK	6,115.00
A 2850.1200-009-0000	ACTIVITY SPONSORS LKV	6,115.00
A 2850.1200-011-0000	ACTIVITY SPONSORS SRK	6,115.00
A 2850.1201-000-0000	INTRAMURALS- ELEMENTARY	25,500.00
A 2850.1201-011-0000	ACTIVITY SPONSORS SRS SCH FUND	1,000.00
A 2850.1300-030-0000	ACTIVITY SPONSORS NMS	99,037.00
A 2850.1300-031-0000	ACTIVITY SPONSORS SMS	99,037.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2850.1300-040-0000	ACTIVITY SPONSORS NHS	181,899.00
A 2850.1300-041-0000	ACTIVITY SPONSORS SHS	181,899.00
A 2850.1301-030-0000	INTRAMURALS- SECONDARY NMS	35,750.00
A 2850.1301-031-0000	INTRAMURALS- SECONDARY SMS	35,750.00
A 2850.1301-040-0000	INTRAMURALS- SECONDARY NHS	35,750.00
A 2850.1301-041-0000	INTRAMURALS- SECONDARY SHS	35,750.00
A 2850.1306-030-0000	ROBOTICS ADVISORS NMS	11,040.00
A 2850.1306-031-0000	ROBOTICS ADVISORS SMS	11,040.00
A 2850.1306-040-0000	ROBOTICS ADVISORS NHS	13,938.00
A 2850.1306-041-0000	ROBOTICS ADVISORS SHS	22,085.00
A 2850.1306-215-0000	ROBOTICS COORDINATOR DW	5,524.00
A 2850.1308-215-0000	SCI RESEARCH FACILIT DW	20,400.00
A 2850.1313-030-0000	CLUB SPONSORS NMS	10,608.00
A 2850.1313-031-0000	CLUB SPONSORS SMS	10,608.00
A 2850.1313-040-0000	CLUB SPONSORS NHS	23,712.00
A 2850.1313-041-0000	CLUB SPONSORS SHS	23,712.00
A 2850.1314-030-0000	Extracts Treas & Aud NMS	9,557.00
A 2850.1314-031-0000	Extracts Treas & Aud SMS	9,557.00
A 2850.1314-040-0000	Extracts Treas & Aud NHS	12,540.00
A 2850.1314-041-0000	Extracts Treas & Aud SHS	12,540.00
A 2855.1500-000-0000	INTSCH ATH- ADMINISTRATION	257,783.00
A 2855.1510-030-0000	FACULTY SUPERVISION- NMS	37,500.00
A 2855.1510-031-0000	FACULTY SUPERVISION- SMS	37,500.00
A 2855.1510-040-0000	FACULTY SUPERVISION- NHS	62,500.00
A 2855.1510-041-0000	FACULTY SUPERVISION-	62,500.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 2855.1512-000-0000	SHS INT SCL ATHL COMP COACHES	1,380,000.00
A 2855.2001-030-0000	INTSCLATH- EQUIPMENT -NMS	14,000.00
A 2855.2001-040-0000	INTSCHATH- EQUIPMENT -NHS	6,000.00
A 2855.2001-041-0000	INTSCHATH- EQUIPMENT -SHS	30,000.00
A 2855.4001-030-0000	INT SCL ATHL OTHR EXP- NMS	1,500.00
A 2855.4001-031-0000	INT SCL ATHL OTHR EXP- SMS	1,000.00
A 2855.4001-040-0000	INT SCL ATHL OTHR EXP- NHS	23,000.00
A 2855.4001-041-0000	INT SCL ATHL OTHR EXP- SHS	30,000.00
A 2855.4001-096-0000	INT SCL ATHL OTHER EXP-DW	150,000.00
A 2855.4033-030-0000	INT SCL ATH EQP-RECND NMS	8,000.00
A 2855.4033-031-0000	INT SCL ATH EQP-RECND SMS	4,000.00
A 2855.4033-040-0000	INT SCL ATH EQP-RECND NHS	14,000.00
A 2855.4033-041-0000	INT SCL ATH EQP-RECND SHS	11,000.00
A 2855.4500-030-0000	INTSCH ATH- SUPPLIES- NMS	21,655.00
A 2855.4500-031-0000	INTSCH ATH- SUPPLIES- SMS	49,261.00
A 2855.4500-040-0000	INTSCH ATH- SUPPLIES- NHS	55,899.00
A 2855.4500-041-0000	INTSCH ATH- SUPPLIES- SHS	56,720.00
A 2855.4500-096-0000	INTSCH ATH- SUPPLIES- DIS	7,500.00
A 2855.4900-220-0000	INT SCL ATHL - BOCES	230,000.00
A 5510.1600-000-0000	TRANSP SUPERVISOR	154,553.00
A 5510.1610-000-0000	TRANSP OFFICE STAFF	349,973.00
A 5510.1631-000-0000	TRANSP BUS AIDES	233,109.00
A 5510.1651-000-0000	TRANSP BUS DRIVERS	656,910.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 5510.2001-000-0000	TRANSP - EQUIPMENT	100,000.00
A 5510.4000-000-0000	TRANSP CONTRACTUAL SVCS	12,000.00
A 5510.4001-000-0000	TRANSP OTHER EXPENSES	14,000.00
A 5510.4017-000-0000	TRANSP - CONF & WKSHOP	3,500.00
A 5510.4063-000-0000	TRANSP REPAIR VEHICLES	41,000.00
A 5510.4500-000-0000	TRANSP OFFICE SUPPLIES	6,000.00
A 5510.4580-000-0000	TRANSP UNIFORMS	8,000.00
A 5510.4900-000-0000	TRANSP - BOCES	18,300.00
A 5530.1600-000-0000	GARAGE BUS MECHANIC	101,718.00
A 5530.4570-000-0000	GARAGE GAS, OIL, TIRE	300,000.00
A 5530.4579-000-0000	GARAGE AUTO PARTS&SUPPLY	50,000.00
A 5540.4039-003-0014	CONTR TRANS TRIPS - SEAL	1,500.00
A 5540.4039-042-0000	CONTR TRANS TRIPS-VIL	5,000.00
A 5540.4039-449-0000	CONTR TRANS FIELD TRIPS	240,000.00
A 5540.4039-450-1000	CONTR TRANS DIST BUS PUB	5,261,552.00
A 5540.4039-450-1200	CONTR TRANS DIST BUS PRVT	1,113,674.00
A 5540.4039-451-0000	CONTR TRANS OUT-DIST PRVT	6,115,446.00
A 5540.4039-452-0000	CONTR TRANS SPEC ED BUSNG	3,039,090.00
A 5540.4039-455-0000	CONTR TRANS INT SLC ATHL	530,000.00
A 5540.4039-456-0000	CONTR TRANS ACAD COMPETIN	210,000.00
A 5540.4039-461-0000	CONTR TRANS BUS SMR REC	360,000.00
A 5540.4900-462-0000	CONTR TRANS - BOCES	110,000.00
A 5550.4039-490-0000	PUBLIC TRANSPORTATION	500.00
A 7140.1510-000-0000	REC PGM SUPERVISOR SAL	65,717.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 7140.1511-000-0000	REC PGM PROF SAL SEP -JUN	110,000.00
A 7140.1512-000-0000	REC PGM PROF SAL SUMMER	339,500.00
A 7140.1513-000-0000	REC PGM ELEM AM	60,000.00
A 7140.1521-032-0000	ENRICH PGM INSTRUCTIONAL SALARIES	349,000.00
A 7140.1611-000-0000	REC PGM P/T CLERICAL ASST	9,500.00
A 7140.1614-032-0000	ENRICH SMR STUDENT ASSISTANTS	32,000.00
A 7140.1635-000-0000	REC PGM SUM STUDENT COUNS	225,000.00
A 7140.1636-000-0000	REC PGM SUM REC LIFE GRDS	19,500.00
A 7140.1640-000-0000	REC PGM SATURDAY REC PROG	15,000.00
A 7140.4001-000-0000	REC PGM CREDIT CARD FEES	500.00
A 7140.4011-000-0000	REC PGM CONSULTANT SVCS	334,000.00
A 7140.4500-000-0000	REC PGM SUPPLIES	30,000.00
A 7140.4500-032-0000	ENRICH PGM SUPPLIES	14,500.00
A 9010.8010-000-0000	EMP BEN - NYS ERS	4,653,788.00
A 9020.8020-000-0000	EMP BEN - NYS TRS	10,032,630.00
A 9030.8030-000-0000	EMP BEN - SOCIAL SECURITY	11,220,952.00
A 9040.8040-000-0000	EMP BEN WORKERS COMP	1,400,000.00
A 9045.8045-000-0000	EMP BEN LIFE INS. ADMIN	37,000.00
A 9045.8046-000-0000	EMP BEN LIFE INS B&G	53,000.00
A 9050.8050-000-0000	EMP BEN UNEMPLOYMENT INS	100,000.00
A 9060.1600-000-0000	EMP BEN HEALTH INS BUYOUT	385,000.00
A 9060.8060-000-0000	EMP BEN HEALTH INS	39,125,000.00
A 9060.8061-000-0000	EMP BEN INS TRUST- SAGES	72,000.00
A 9060.8064-000-0000	EMP BEN DENTAL B&G	84,000.00

**Great Neck Union Free School District**  
**Budgeting Appropriation Status Report For 2026-27 Budget (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 9060.8067-000-0000	EMP BEN OPTICAL B&G	20,000.00
A 9060.8068-000-0000	EMP BEN MEDICAL REIMB ADM	21,500.00
A 9070.8070-000-0000	EMP BEN INS TRUST- GNTA	1,538,752.00
A 9070.8071-000-0000	EMP BEN INS TRUST- OSA	246,375.00
A 9070.8072-000-0000	EMP BEN UNUSED LEAVE PYMT	625,000.00
A 9070.8073-000-0000	EMP BEN ADMINISTRATIVE TSA	625,000.00
A 9089.8065-000-0000	EMP BEN MEDICARE REIMBURS	3,500,000.00
A 9760.7000-000-0000	TAX ANTICIPATION NOTES	400,000.00
A 9901.9300-000-0000	TRANSFER - SCHOOL LUNCH	5,000.00
A 9901.9500-000-0000	TRANSFER- SP AID PRE- K	1,000,000.00
A 9901.9501-000-0000	TRANSFER- SP AID SUMM PRG	485,000.00
A 9901.9502-000-0000	TRANSFER- SP AID 4201 SCH	210,000.00
A 9901.9602-000-0000	TRANSFER-DBT SV PRINCIPAL	2,670,000.00
A 9901.9604-000-0000	TRANSFER-DBT SV INTEREST	1,634,026.00
A 9950.9001-000-0000	INTERFD TRANSFER- CAPITAL	12,358,000.00
	<b>Grand Totals:</b>	<b>297,375,950.00</b>