Account	Description		2026 - 27 Proposed Budget
A 1010.400-00-0000	Contractual Expense		14,000.00
A 1010.450-00-0000	Material And Supplies		700.00
A 1010.479-00-0000	Conference		1,000.00
A 1010.490-00-0000	BOCES		3,530.00
1010	**BOARD OF EDUCATION**	*	**19,230.00**
A 1040.160-00-0000	Non Instructional Salaries		5,543.00
A 1040.400-00-0000	Contractual Expense		700.00
A 1040.450-00-0000	Material And Supplies		400.00
A 1040.479-00-0000	Conference		300.00
1040	**DISTRICT CLERK**	*	**6,943.00**
10		**	**26,173.00**
A 1240.151-00-0000	Administrative / Supervisor		199,463.00
A 1240.400-00-0000	Contractual Expense		1,500.00
A 1240.427-00-0000	Telephone / Cell Phone		540.00
A 1240.450-00-0000	Material And Supplies		1,000.00
A 1240.479-00-0000	Conference		4,300.00
1240	**CHIEF SCHOOL ADMINISTRATOR**	*	**206,803.00**
12		**	**206,803.00**
A 1310.160-00-0000	Non Instructional Salaries		121,965.00
A 1310.161-00-0000	Administrative / Supervisor		145,460.00
A 1310.400-00-0000	Contractual Expense		8,500.00
A 1310.427-00-0000	Telephone / Cell Phone		540.00
A 1310.450-00-0000	Material And Supplies		3,000.00
A 1310.479-00-0000	Conference		3,200.00
A 1310.490-00-0000	BOCES		13,504.00
1310	**BUSINESS ADMINISTRATION**	*	**296,169.00**
A 1320.442-00-0000	Auditors - External		26,000.00

Account	Description		2026 - 27 Proposed Budget
A 1320.445-00-0000	Inventory		11,000.00
1320	**AUDITING**	*	**37,000.00**
A 1325.160-00-0000	Non Instructional Salaries		75,035.00
A 1325.427-00-0000	Telephone / Cell Phone		540.00
A 1325.450-00-0000	Material And Supplies		300.00
1325	**TREASURER**	*	**75,875.00**
A 1330.400-00-0000	Contractual Expense		22,000.00
A 1330.450-00-0000	Material And Supplies		300.00
1330	**TAX COLLECTOR**	*	**22,300.00**
A 1380.400-00-0000	Contractual Expense		6,400.00
1380	**FISCAL AGENT FEE**	*	**6,400.00**
13		**	**437,744.00**
A 1420.400-00-0000	Contractual Expense		6,400.00
A 1420.444-00-0000	Attorney		50,000.00
1420	**LEGAL**	*	**56,400.00**
A 1430.400-00-0000	Contractual Expense		8,000.00
A 1430.490-00-0000	BOCES		32,436.00
1430	**PERSONNEL**	*	**40,436.00**
A 1480.470-00-0000	Advertising		1,300.00
A 1480.490-00-0000	BOCES		75,490.00
1480	**PUBLIC INFORMATION & SERVICES**	*	**76,790.00**
14		**	**173,626.00**
A 1620.160-00-0000	Non Instructional Salaries		717,207.00
A 1620.168-00-0000	Substitutes - Non-		50,000.00

Account	Description	2026 - 27 Proposed Budget
	Instruction	
A 1620.169-00-0000	Overtime - Non Instruction	14,000.00
A 1620.180-00-0000	Summer Help - Non Instruction	38,000.00
A 1620.400-00-0000	Contractual Expense	50,000.00
A 1620.422-00-0000	Gas	287,000.00
A 1620.424-00-0000	Sewer	65,000.00
A 1620.425-00-0000	Electric	285,000.00
A 1620.426-00-0000	Water	18,000.00
A 1620.427-00-0000	Telephone / Cell Phone	4,400.00
A 1620.428-00-0000	Cartage	25,000.00
A 1620.450-00-0000	Material And Supplies	100,000.00
A 1620.490-00-0000	BOCES	53,520.00
1620	**OPERATION OF PLANT ***	**1,707,127.00**
A 1621.160-00-0000	Non Instructional Salaries	397,573.00
A 1621.161-00-0000	Administrative / Supervisor	101,357.00
A 1621.169-00-0000	Overtime - Non Instruction	20,000.00
A 1621.200-00-0000	Equipment	114,000.00
A 1621.210-00-0000	Security Cameras & Lease Purchase	35,000.00
A 1621.400-00-0000	Contractual Expense	95,000.00
A 1621.404-00-0000	Repairs	90,000.00
A 1621.405-00-0000	Emergency Repairs	43,000.00
A 1621.427-00-0000	Telephone / Cell Phone	3,900.00
A 1621.450-00-0000	Material And Supplies	60,500.00
A 1621.479-00-0000	Conference	2,700.00
1621	**MAINTENANCE OF PLANT ***	**963,030.00**
A 1622.400-00-0000	Contractual Expense - School Resource Officers	205,000.00
1622	**SECURITY OF PLANT ***	**205,000.00**
A 1670.400-00-0000	Contractual Expense	8,000.00
A 1670.450-00-0000	Material And Supplies	450.00

Account	Description		2026 - 27 Proposed Budget
A 1670.473-00-0000	Postage		24,000.00
1670	**CENTRAL PRINTING & MAILING**	*	**32,450.00**
A 1680.160-00-0000	Non Instructional Salaries		65,985.00
1680	**CENTRAL DATA PROCESSING**	*	**65,985.00**
16		**	**2,973,592.00**
A 1910.413-00-0000	Insurance		260,000.00
1910	**UNALLOCATED INSURANCE**	*	**260,000.00**
A 1920.438-00-0000	Membership Dues / Fees		15,000.00
1920	**SCHOOL ASSOCIATION DUES**	*	**15,000.00**
A 1964.487-00-0000	Refund Property Tax		6,300.00
1964	**REFUND ON REAL PROPERTY TAXES**	*	**6,300.00**
A 1981.490-00-0000	BOCES		189,053.00
1981	**BOCES ADMINISTRATIVE COSTS**	*	**189,053.00**
A 1989.426-00-0000	Water		2,100.00
1989	**UNCLASSIFIED**	*	**2,100.00**
19		**	**472,453.00**
1		***	**4,290,391.00**
A 2010.150-00-0000	Content Specialists		135,157.00
A 2010.151-00-0000	Administrative / Supervisor		184,551.00
A 2010.152-00-0000	Curriculum Development		60,000.00

Account	Description		2026 - 27 Proposed Budget
A 2010.400-00-0000	Contractual Expense		13,400.00
A 2010.427-00-0000	Telephone / Cell Phone		540.00
A 2010.450-00-0000	Material And Supplies		5,000.00
A 2010.479-00-0000	Conference		2,900.00
A 2010.490-00-0000	BOCES		31,664.00
2010	**CURRICULUM DEVEL & SUPERVISION**	*	**433,212.00**
A 2020.151-01-0000	Administrative / Supervisor		213,312.00
A 2020.151-02-0000	Administrative / Supervisor		113,350.00
A 2020.151-04-0000	Administrative / Supervisor		129,110.00
A 2020.160-01-0000	Non Instructional Salaries		88,584.00
A 2020.160-02-0000	Non Instructional Salaries		87,493.00
A 2020.160-04-0000	Non Instructional Salaries		45,876.00
A 2020.168-00-0000	Substitutes - Non-Instruction		16,000.00
A 2020.169-00-0000	Overtime - Non Instruction		500.00
A 2020.400-01-0000	Contractual Expense		1,250.00
A 2020.400-02-0000	Contractual Expense		1,250.00
A 2020.400-04-0000	Contractual Expense		1,250.00
A 2020.427-00-0000	Telephone / Cell Phone		540.00
A 2020.427-01-0000	Telephone / Cell Phone		1,080.00
A 2020.427-02-0000	Telephone / Cell Phone		1,080.00
A 2020.427-04-0000	Telephone / Cell Phone		1,080.00
A 2020.450-01-0000	Material And Supplies		550.00
A 2020.450-02-0000	Material And Supplies		500.00
A 2020.450-04-0000	Material And Supplies		500.00
A 2020.479-01-0000	Conference		1,700.00
A 2020.479-02-0000	Conference		1,500.00
A 2020.479-04-0000	Conference		1,500.00
2020	**SUPERVISION-REGULAR SCHOOL**	*	**708,005.00**
20		**	**1,141,217.00**

Account	Description	2026 - 27 Proposed Budget
A 2110.120-01-0000	Teaching 4-6	2,073,691.00
A 2110.120-02-0000	Teaching K-3	2,531,946.00
A 2110.130-01-0007	Teaching 7-8	1,616,040.00
A 2110.130-04-0000	Teaching 9-12	3,446,350.00
A 2110.140-00-0000	Substitutes - Instructional	345,000.00
A 2110.141-00-0000	Substitutes - In School	30,000.00
A 2110.142-00-0000	Substitutes - Long Term	160,000.00
A 2110.143-00-0000	Substitutes-Teacher Assistants	40,000.00
A 2110.154-01-0000	Teacher Assistants - DMS	57,062.00
A 2110.154-02-0000	Teacher Assistants - KCH	65,316.00
A 2110.158-00-00	Teacher Assistant - O/T	2,545.00
A 2110.160-01-0000	Non Instructional Salaries - Dms	76,648.00
A 2110.160-02-0000	Non Instructional Salaries - Kch	114,095.00
A 2110.160-04-0000	Non Instructional Salaries - Shs	38,926.00
A 2110.168-00-0000	Substitutes - Non-Instruction	9,000.00
A 2110.180-00-0000	Summer Help - Non Instruction	17,000.00
A 2110.200-01-0000	Equipment - DMS	8,500.00
A 2110.200-02-0000	Equipment - KCH	5,000.00
A 2110.200-04-0000	Equipment - SHS	5,000.00
A 2110.206-01-0000	Equipment - Performing Arts	13,000.00
A 2110.206-02-0000	Equipment - Performing Arts	4,000.00
A 2110.206-04-0000	Equipment - Performing Arts	13,000.00
A 2110.207-01-0000	Equipment - Visual Arts - DMS	900.00
A 2110.207-02-0000	Equipment - Visual Arts - KCH	300.00
A 2110.207-04-0000	Equipment - Visual Arts - SHS	5,800.00
A 2110.400-00-0000	Contractual - District	5,000.00
A 2110.400-00-0SUM	Contractual - Summer	5,600.00

Account	Description		2026 - 27 Proposed Budget
A 2110.400-01-0000	Contractual - DMS		9,400.00
A 2110.400-02-0000	Contractual - KCH		1,500.00
A 2110.400-04-0000	Contractual - SHS		1,500.00
A 2110.404-01-0000	Equipment-Repairs - DMS		4,800.00
A 2110.404-02-0000	Equipment-Repairs - KCH		250.00
A 2110.404-04-0000	Equipment-Repairs - SHS		4,800.00
A 2110.450-00-0000	Material And Supplies-District		31,500.00
A 2110.450-01-0000	Material And Supplies - DMS		28,500.00
A 2110.450-02-0000	Material And Supplies - KCH		31,500.00
A 2110.450-04-0000	Material And Supplies - SHS		24,500.00
A 2110.456-01-0000	Supplies - Performing Arts - DMS		4,400.00
A 2110.456-02-0000	Supplies - Performing Arts - KCH		550.00
A 2110.456-04-0000	Supplies - Performing Arts - SHS		5,500.00
A 2110.457-01-0000	Supplies - Visual Arts - DMS		6,800.00
A 2110.457-02-0000	Supplies - Visual Arts - KCH		5,200.00
A 2110.457-04-0000	Supplies - Visual Arts - SHS		11,200.00
A 2110.459-01-0000	Supplies - Agriculture		16,500.00
A 2110.459-04-0000	Supplies - Agriculture		5,000.00
A 2110.471-00-0000	Tuitions		12,000.00
A 2110.479-01-0000	Conference - DMS		3,300.00
A 2110.479-02-0000	Conference - KCH		1,100.00
A 2110.479-04-0000	Conference - SHS		3,000.00
A 2110.480-00-0000	Textbooks - District		118,800.00
A 2110.490-00-0000	BOCES		597,890.00
2110	**TEACHING-REGULAR SCHOOL**	*	**11,619,209.00**
21		**	**11,619,209.00**

Account	Description		2026 - 27 Proposed Budget
A 2250.150-01-0000	Instructional Salaries		546,499.00
A 2250.150-02-0000	Instructional Salaries		732,792.00
A 2250.150-04-0000	Instructional Salaries		347,820.00
A 2250.151-00-0000	Administrative / Supervisor		129,875.00
A 2250.154-01-0000	Teacher Assistant Salaries		167,975.00
A 2250.154-02-0000	Teacher Assistant Salaries		259,134.00
A 2250.154-04-0000	Teacher Assistant Salaries		147,082.00
A 2250.156-00-0000	Home Teaching Salaries		30,000.00
A 2250.158-00-00	Teacher Assistant-O/T		2,000.00
A 2250.159-00-0000	Summer Help - Instructional		3,426.00
A 2250.400-00-0000	Contractual Expense		18,200.00
A 2250.427-00-0000	Telephone / Cell Phone		540.00
A 2250.450-01-0000	Materials and Supplies		15,000.00
A 2250.450-02-0000	Materials and Supplies		9,000.00
A 2250.450-04-0000	Materials and Supplies		9,000.00
A 2250.460-01-0000	Software		2,400.00
A 2250.460-02-0000	Software		2,400.00
A 2250.460-04-0000	Software		2,400.00
A 2250.471-00-0000	Tuitions		90,000.00
A 2250.479-01-0000	Spec Ed Conf - DMS		2,000.00
A 2250.479-02-0000	Spec Ed Conf - KCH		2,000.00
A 2250.479-04-0000	Spec Ed Conf - SHS		2,000.00
A 2250.490-00-0000	BOCES		619,781.00
2250	**PROGRAMS-STUDENTS W/ DISABIL**	*	**3,141,324.00**
A 2280.490-00-0000	BOCES		495,750.00
2280	**OCCUPATIONAL EDUCATION**	*	**495,750.00**
22		**	**3,637,074.00**
A 2610.150-01-0000	Instructional Salaries		87,321.00
A 2610.150-02-0000	Instructional Salaries		93,522.00
A 2610.150-04-0000	Instructional Salaries		93,727.00

Account	Description		2026 - 27 Proposed Budget
A 2610.154-01-0000	Teacher Assistants		28,816.00
A 2610.200-02-0000	Liibrary Equip - KCH		6,280.00
A 2610.450-01-0000	Material And Supplies		1,650.00
A 2610.450-02-0000	Material And Supplies		2,750.00
A 2610.450-04-0000	Material And Supplies		1,650.00
A 2610.451-01-0000	Periodicals		5,500.00
A 2610.451-04-0000	Periodicals		8,800.00
A 2610.461-01-0000	Library Material		4,500.00
A 2610.461-02-0000	Library Material		4,500.00
A 2610.461-04-0000	Library Material		4,500.00
A 2610.490-00-0000	BOCES		103,581.00
2610	**SCHOOL LIBRARY & AUDIOVISUAL**	*	**447,097.00**
A 2620.450-01-0000	Material And Supplies		2,475.00
A 2620.450-04-0000	Material And Supplies		2,500.00
2620	**EDUCATIONAL TELEVISION**	*	**4,975.00**
A 2630.151-00-0000	Instructional Salaries		109,517.00
A 2630.160-00-TECH	Non Instuctional Salaries Tech		191,815.00
A 2630.220-00-0000	Computer Hardware		38,195.00
A 2630.404-00-0000	Repairs		2,700.00
A 2630.427-00-0000	Telephone / Cell Phone		1,080.00
A 2630.450-00-0000	Material And Supplies		4,100.00
A 2630.460-00-0000	Software		37,500.00
A 2630.490-00-0000	BOCES		945,565.00
2630	**COMPUTER ASSISTED INSTRUCTION**	*	**1,330,472.00**
26		**	**1,782,544.00**
A 2810.150-01-0000	Instructional Salaries		287,289.00
A 2810.150-02-0000	Instructional Salaries		94,851.00

Account	Description	2026 - 27 Proposed Budget
A 2810.150-04-0000	Instructional Salaries	425,383.00
A 2810.160-01-0000	Non Instructional Salaries	42,025.00
A 2810.160-04-0000	Non Instructional Salaries	42,190.00
A 2810.450-01-0000	Material And Supplies	1,100.00
A 2810.450-04-0000	Material And Supplies	3,300.00
2810	**GUIDANCE-REGULAR SCHOOL ***	**896,138.00**
A 2815.160-00-0000	Non Instructional Salaries	4,000.00
A 2815.160-01-0000	Non Instructional Salaries	59,961.00
A 2815.160-02-0000	Non Instructional Salaries	55,109.00
A 2815.160-04-0000	Non Instructional Salaries	51,773.00
A 2815.168-00-0000	Substitutes - Non-Instruction	9,000.00
A 2815.400-00-0000	Contractual Expense	14,000.00
A 2815.408-00-0000	Physical Exams	1,600.00
A 2815.450-01-0000	Material And Supplies	1,500.00
A 2815.450-02-0000	Material And Supplies	1,100.00
A 2815.450-04-0000	Material And Supplies	1,200.00
2815	**HEALTH SERVICES-REGULAR SCHOOL ***	**199,243.00**
A 2820.150-01-0000	Instructional Salaries - DMS	122,738.00
A 2820.150-02-0000	Instructional Salaries - KCH	109,032.00
A 2820.150-04-0000	Instructional Salaries - SHS	117,582.00
A 2820.400-00-0000	Contractual Expense	160.00
A 2820.450-01-0000	Materials and Supplies	500.00
A 2820.450-02-0000	Materials and Supplies	500.00
A 2820.450-04-0000	Materials and Supplies	500.00
2820	**PSYCHOLOGICAL SRVC-REG SCHOOL ***	**351,012.00**
A 2850.143-00-0000	Mentors	6,500.00
A 2850.147-00-0000	Chaperones - Instructional	61,454.00
A 2850.150-01-0000	Instructional Salaries	63,195.00
A 2850.150-02-0000	Instructional Salaries	9,036.00

Account	Description		2026 - 27 Proposed Budget
A 2850.150-04-0000	Instructional Salaries		125,586.00
2850	**CO-CURRICULAR ACTIV-REG SCHL**	*	**265,771.00**
A 2855.144-01-0000	Coaches - Fall		44,903.00
A 2855.144-04-0000	Coaches - Fall		141,247.00
A 2855.145-01-0000	Coaches - Winter		45,705.00
A 2855.145-04-0000	Coaches - Winter		101,985.00
A 2855.146-01-0000	Coaches - Spring		61,742.00
A 2855.146-04-0000	Coaches - Spring		133,599.00
A 2855.151-00-0000	Administrative / Supervisor		141,359.00
A 2855.160-00-0000	Non Instructional Salaries		42,025.00
A 2855.200-00-0000	Equipment		27,650.00
A 2855.400-00-0000	Contractual Expense		38,500.00
A 2855.400-00-0180	Officials		44,000.00
A 2855.404-00-0000	Repairs		10,200.00
A 2855.427-00-0000	Telephone / Cell Phone		1,200.00
A 2855.438-00-0000	Membership Dues / Fees		3,700.00
A 2855.450-00-0000	Material And Supplies		36,000.00
A 2855.455-00-0000	Materials And Supplies		2,000.00
A 2855.479-00-0000	Conferences		2,600.00
2855	**INTERSCHOL ATHLETICS -REG SCHL**	*	**878,415.00**
A 2870.410-00-0000	School Store Contractual		10,700.00
2870		*	**10,700.00**
28		**	**2,601,279.00**
2		***	**20,781,323.00**
A 5510.160-06-0000	Non Instructional Salaries		103,590.00
A 5510.170-06-0000	Substitutes - Transportation		85,000.00
A 5510.171-06-0000	Administrative / Supervisor		89,255.00

Account	Description	2026 - 27 Proposed Budget
A 5510.172-06-0000	Bus Dispatcher Salary	71,499.00
A 5510.173-06-0000	Salaries - Bus Drivers	833,699.00
A 5510.174-06-0000	Salaries - Layover	80,000.00
A 5510.175-06-0000	Salaries - Mechanics	237,322.00
A 5510.178-06-0000	Salaries Extedned Runs - Bus Drivers	55,000.00
A 5510.179-06-0000	Overtime - Mechanics	2,000.00
A 5510.180-06-0000	Summer Programs	36,000.00
A 5510.200-06-0000	Equipment	10,000.00
A 5510.400-06-0000	Contractual Expense	35,000.00
A 5510.404-06-0000	Repairs	11,300.00
A 5510.408-06-0000	Physical Exams	3,200.00
A 5510.411-06-0000	Fleet Insurance	38,300.00
A 5510.427-06-0000	Telephone / Cell Phone	1,080.00
A 5510.438-06-0000	Membership Dues / Fees	500.00
A 5510.450-06-0000	Material And Supplies	5,000.00
A 5510.452-06-0000	Fuel	234,500.00
A 5510.453-06-0000	Oil	6,600.00
A 5510.454-06-0000	Tires	19,800.00
A 5510.455-06-0000	Parts	82,500.00
A 5510.479-06-0000	Conference	1,200.00
A 5510.490-06-0000	BOCES	5,111.00
5510	**DISTRICT TRANSPORT-MEDICAID ***	**2,047,456.00**
A 5530.404-06-0000	Repairs	15,000.00
A 5530.422-06-0000	Gas	15,000.00
A 5530.424-06-0000	Sewer	15,000.00
A 5530.425-06-0000	Electric	40,000.00
A 5530.426-06-0000	Water	3,500.00
A 5530.427-06-0000	Telephone / Cell Phone	3,000.00
A 5530.428-06-0000	Cartage	8,500.00
5530	**GARAGE BUILDING ***	**100,000.00**

Account	Description		2026 - 27 Proposed Budget
55		**	**2,147,456.00**
5		***	**2,147,456.00**
A 8070.400-00-0000	Contractual Expense		1,100.00
8070	**CENSUS**	*	**1,100.00**
80		**	**1,100.00**
8		***	**1,100.00**
A 9010.810-00-0000	State Retirement		703,413.00
9010	**STATE RETIREMENT**	*	**703,413.00**
A 9020.820-00-0000	Teachers Retirement		1,494,216.00
9020	**TEACHERS' RETIREMENT**	*	**1,494,216.00**
A 9030.830-00-0000	Social Security		1,672,742.00
9030	**SOCIAL SECURITY**	*	**1,672,742.00**
A 9040.870-00-0000	Workers Compensation		200,000.00
9040	**WORKERS' COMPENSATION**	*	**200,000.00**
A 9045.860-00-0000	Life Insurance		60,176.00
9045	**LIFE INSURANCE**	*	**60,176.00**
A 9050.865-00-0000	Unemployment		38,716.00
9050	**UNEMPLOYMENT INSURANCE**	*	**38,716.00**
A 9055.850-00-0000	Disability Insurance		19,007.00
9055	**DISABILITY INSURANCE**	*	**19,007.00**

Account	Description		2026 - 27 Proposed Budget
A 9060.840-00-0000	Health Insurance		6,243,337.00
A 9060.841-00-0000	Dental Insurance		65,983.00
9060	**HOSPITAL, MEDICAL & DENTAL INS**	*	**6,309,320.00**
A 9089.800-00-0000	Retirement & Incentive		264,000.00
A 9089.800-TU-I	Tuition Employee Benefit		30,000.00
A 9089.843-00-0000	Health Insurance Opt-Out		265,000.00
9089	**OTHER**	*	**559,000.00**
90		**	**11,056,590.00**
A 9711.600-00-0000	Bond Principal		2,728,533.00
A 9711.700-00-0000	Bond Interest		1,528,954.00
9711		*	**4,257,487.00**
A 9732.600-00-0000	Ban Principal		505,036.00
A 9732.700-00-0000	Ban Interest		61,048.00
9732		*	**566,084.00**
97		**	**4,823,571.00**
A 9901.950-00-000	Transfer to Federal Fund		30,000.00
9901	**TRANSFER TO SPECIAL AID**	*	**30,000.00**
A 9950.900-00-0000	Transfer to Capital Fund		200,000.00
9950	**TRANSFER TO CAPITAL**	*	**200,000.00**
99		**	**230,000.00**
9		***	**16,110,161.00**
	Grand Totals:		**43,330,431.00**