

Minutes
School Organizational Team Meeting
Robert L. Taylor Elementary School
144 Westminster Avenue
Henderson, NV 89015
9/21/2020

meet.google.com/euw-zurt-wyp

School Organizational Team Members:
Kelley Norman, Teacher 19-20 Member
Mindy Schlueter, Teacher 19-20 Member
Cheryl Carlson, Support Staff 19-20 Member
Flora Jones, Parent 19-20 Member
Bre'asia West, Parent 19-20 Member
Dariele Bishop, Parent 19-20 Member
Kimberly Basham, Principal

This meeting agenda is posted publicly on the school website at <http://schools.ccsd.net/taylor>

Speakers wishing to speak during the public comment period for this meeting may call or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call & Introductions

Carlson calls the meeting to order at 2:32 pm

Attendance: Carlson, Schlueter, Norman, and Basham

2.0 Approval of Minutes

Review of the minutes, Carlson calls for approval of the minutes, Schlueter seconds it, all agree

3.0 General Discussion

3.1 Strategic Budget Update & Approval

General Budget:

- Basham has been looking at the budget that was sent out on Friday. Last Spring, our General fund was \$2,945,876.60.
- All funding streams have been changed, teachers in wrong grade levels, etc.
- Worked with the Budget office to get the budget fixed
- \$546,061 Carryover funds from the last couple years, vacancies and AP position not being staffed
- Had a budget cut of \$46,488. This includes the \$126 per student.
- 466 total students as of count day
- We are not losing any teachers, we have carry over money, theoretically should reduce in Kindergarten. No grades really need another teacher, Third is at 21:1, CSR is 19:1
- 4 Kindergarten, 5 first grade, 5 second grade, 4 third grade, 3 fourth grade, 3 fifth grade, PE, Music, Humanities, Library, 4 Strategist
- Read by 3 Strategist is refunded for the average salary of the position. We no longer have to

pay the difference in salary

- Have it planned to have CTTs when the school opens again, budgeting 2-4 CTTs to hire once the kids come back in the building
- Potentially adding another strategist for *Distance Learning*, working with teachers on how to integrate the programs for Distance Learning. Working with teachers training on tech specific issues and programs

Title 1:

- Monetary allocation did not change
- CSR in Grade 4 and 5, prep buy out for instructional rounds, extra duty licensed collaboration for PLC's, 8 meetings, total of 32 hours for collaboration in extra duty pay.
- Leadership retreat paid, delete the August day back, deleting the LIM conference, CIS will modify their quote to \$20,350 to be able to find CIS. Deleting headphones and purchasing them out of the General Fund

3.2 SB 178 Plan Update & Approval: *Due September 30*

- SB178 did not change. They remained the same from the last Budget meeting
- Fund Cooper and Raby with this budget

3.3 School Performance Plan Update & Approval: *Due October 9*

- Work session is on Thursday. Will need to look at the different action steps to reflect Distance Learning. Looking at virtual professional development. We left in the virtual family events, Open House, Monster Math, Spring Fling, etc
- Modified language to reflect Distance Learning
- Creating Groups for students to get more assistance
- Setting WIGs around Third Grade to assist the students in making their growth

3.4 Set Next Meeting Dates

- October 26, 2020 at 2:30

4.0 Next Meeting

- October 26, 2020 @ 2:30pm

5.0 Public Comment Period (2 minutes maximum time allotted)

Meeting called to a close by Carlson at 3:25 pm, Schlueter seconds, meeting closed