

Agenda
School Organizational Team Meeting
Robert L. Taylor Elementary School
144 Westminster Avenue
Henderson, NV 89015
1/24/2024 @ 7:30am
Conference Room

School Organizational Team Members:

Nancy Axile, Teacher
John O'Brien, Teacher
Cheryl Carlson, Support Staff
Jamie Briseno, Parent
JaiCee Gillespie, Parent
Mellissa Thompson, Parent
Kimberly Basham, Principal

This meeting agenda is posted publicly on the school website at <http://schools.ccsd.net/taylor>

Speakers wishing to speak during the public comment period for this meeting may call or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call : Gillespie called meeting to order at 7:32am

1.1 Welcome & Introductions

-In attendance: Axile, Gillespie, O'Brien, Basham

Missing Carlson, Briseno, Thompson

1.2 Review & Approval of the Minutes from 11/29/2023 Axile motioned to approve.

Gillespie seconded. All in favor.

1.3 Celebrations We made it through round 1 of Walk to Read and rearranged groups and into a new 6 week format. Gillespie shared her son will be here next week. Basham shared that she took her girls on their first college tour preparing for college.

2.0 New Items

2.1 Staffing Update

Vacancies:

2 SPTAs

2 Kinder

1 3rd

1 4th

1 5th

Primary Autism

Primary STAR

Intermediate STAR

New AP hired and will start soon - beginning of February

2.2 School Budget Review & Input

Title I Budget Plan \$222,870

Enrollment dropped to 363 next year

Strategic Budget Plan \$1.5 million in carryover

Leadership prioritized positions and programs based on consensus for inclusion into next year's budget. The budget does allow for us to fund all items fully.

SUMMARY OF PEOPLE PRIORITIES:

1. Class Size Reduction
2. SEIF
3. 3 Counselors
4. 3rd Resource Teacher
5. 3rd Resource IA
6. 2 APs
7. OSII
8. Extra Duty Pay Licensed
9. Extra Duty Pay Support Staff

SUMMARY OF PROGRAM PRIORITIES:

1. AR/STAR
2. STMath
3. Lexia

O'Brien feels we don't need another 3rd grade teacher, but 4th and 5th need it. Behavior has taken a toll

Strategists do more than is seen or often recognized. Maybe we need to do a better job of communicating to the staff what each one does as they are a valuable asset.

2.3 School Performance Plan Review & Input

MAP Growth Data

Ran out of time, will discuss next meeting

3.0 General Discussion

Questions, Concerns, Possible Agenda Items for January meeting:

Gillespie made a motion to close the meeting @ 8:25am. All approved.

4.0 Public Comments

5.0 Next SOT MEETING January 31, 2023 @ 7:30am

Submit Agenda and Minutes to <https://forms.gle/hRVMT51HXvwYrF1S9> <https://forms.gle/RVMT51HXvwYrF1S9> to submit it to: reorg.ccsd.net and email Owen Fass to submit it to: www.roberttaylorlortigers.org.