

Budget Narrative Summary

Materials, Technology, and Services

Position, or Expenditure, or Activity	Quantity	Price	Title Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #	Title Use Only	
										Revision 1 Only: Update, Delete or Create	
Software - Instructional	1	\$9,900.00	\$9,900.00	Lexia, Rosetta Stone: Lexia provides high quality instruction for K-5 Tier II and Tier III students. Software and program materials are used in intervention labs to increase proficiency in reading. This cost reflects a one-year renewal of a site license (quote on-file).	1	Schechter, R., Ma	1.3	1			
Software - Instructional	1	\$3,750.00	\$3,750.00	ST Math, Mind Research: ST Math site licenses provides Tier II and Tier III intervention to students in grades K-5 and progress monitoring tools for assessing progress in math and to improve proficiency in math. This cost reflects a one year renewal of a site license for ST Math and ST Math Fluency (quote on-file).	3	Rutherford, T., Fa	2.3	1 0 0 0			
Software - Instructional	1	\$8,542.18	\$8,542.18	Accelerated Reader, STAR, Custom Report Renewal, Renaissance Learning: AR and STAR individual licenses provide reading comprehension assessments to students in grades K-5 and a system for reading and progress monitoring at their instructional level to increase reading proficiency in grades K-5. This cost reflects a one-year renewal of a site license for Accelerated Reading, STAR, and customized Roaring Reader report (quote on-file).	3	Promising Practic	1.3	1 0 0 0			
Software - Instructional	1	\$2,278.80	\$2,278.80	Reading A-Z and Science A-Z, Learning A-Z; provides instructional materials for students in Grades K-5 in reading and science. These tools are used to support instruction at all levels. This cost reflects a one year renewal of a site license for Reading A-Z & Science A-Z (quote on-file).	1	Lee, Y. S., Morrow	1.3	1 0 0 0			
Software - Instructional	1	\$7,500.00	\$7,500.00	Leader in Me Annual Membership, Franklin Covey; materials and resources included in annual membership enable continued education for students regarding leadership principles that contribute to student achievement; annual membership includes the following: 3 onsite coaching calls, 1 onsite coaching day, Principal Development Track, Lighthouse Coordinator Development Track, Online Professional Learning, Student and Classroom Content, and Measurable Results Assessment (MRA); supports actions steps for both goals 1 and 2 in the SPP in establishing operational norms and expectations, improving the school's climate and culture (quote on-file including email from Trang Johnson in Purchasing confirming RFP exists to include all products described in quote).	4	Voight, A., Austin G1, and Hanson, T	5.1, and	1 0 0 0			(2013), A climate

Technology Supplies - Instructional	36	\$10.50	\$378.00	Headphones Microphone 3.5 mm White (qty. 36), SAP #127439 ; headphones to be used by students for various online instructional programs as well as during online assessments including but not limited to MAP and SBAC.	3	Smarter Balanced 1.3, 2.3	1 0 0 0	1	DELETE
Technology Supplies - Instructional	1	\$8.42	\$8.42	Headphones Microphone 3.5 mm White, SAP #127439 ; headphones to be used by students for various online instructional programs as well as during online assessments including but not limited to MAP and SBAC.	3	Smarter Balanced 1.3, 2.3	1 0 0 0	1	DELETE
Out District Consultant - Professional Development	2	\$3,500.00	\$7,000.00	The Leader in Me, Franklin Covey ; two on-site training days to support continued education for students regarding leadership principles that contribute to student achievement; supports actions for both goals 1 and 2 in the SPP in establishing operational norms and expectations, improving the school's climate and culture (quote on-file including email from Trang Johnson in Purchasing confirming ODC packet is not required).	4	Voight, A., Austin, TX, and Hanson, T. (2013). A climate	2 2 1 3		
Transportation/Travel - Professional Development	7	\$1,146.80	\$8,027.60	The Leader in Me (TLIM) professional development conference Spring 2021, location TBD: This professional development supports actions steps for both goals 1 and 2 in the SPP in establishing operational norms and expectations, improving the school's climate and culture. Hotel 7 people, 4 rooms for 3 days approx. x \$940 = \$3,760 Airfare 7 people x \$400 = \$2,800 Transportation 7 people approx. \$120 Per diem 7 people x \$192.94 = \$1,350.58	3	Yoon, K. S., Dunca 1.1, 2.1	2 2 1 3	1	DELETE
Dues and Fees - Professional Development	7	\$558.00	\$3,906.00	The Leader in Me (TLIM) professional conference & exhibit, Spring 2021, location TBD: registration fees for attendees. This professional development supports actions steps for both goals 1 and 2 in the SPP in establishing operational norms and expectations, improving the school's climate and culture. 7 attendees x \$558 = \$3,906	3	Yoon, K. S., Dunca 1.1, 2.1	2 2 1 3	1	DELETE
Technology Supplies - Instructional	40	\$16.49	\$659.60	Keyboard/Mouse Wireless (qty. 40), Logitech, SAP #4857228 ; wireless keyboards/mice allow teachers to deliver instruction while circulating around the classroom thereby improving student engagement and classroom management to positively impact student achievement.	2	Doabler, C. T., Cal 1.3, 2.3	1 0 0 0	1	CREATE
Technology Supplies - Instructional	1	\$9.42	\$9.42	Keyboard/Mouse Wireless, Logitech, SAP #4857228, wireless keyboards/mice allow teachers to deliver instruction while circulating around the classroom thereby improving student engagement and classroom management to positively impact student achievement.	2	Doabler, C. T., Cal 1.3, 2.3	1 0 0 0	1	CREATE

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