

Title I School Budget Plan

School Code: 918
 Region: 3
 Grades Served K-5
 Estimated Students 449

Taylor, Robert L. ES
 144 Westminster Way
 Henderson, NV 89015 Phone: 702/799-8950

For implementation during the year:

2023-2024

Title I Allocation: \$255,930.00

1% Parent Involvement Set Aside: \$2,559.30

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/30/23, 02/07/23

Name	Position	Name	Position
Kimberly Basham	Principal	Emelito Ortillo	Fourth Grade Teacher
Melissa Leicht	Assistant Principal	Anthony Ficarro	Fifth Grade Teacher
Mary Williams	Kinder Teacher	Nancy Axile	Learning Stratigist
Genysel Miyano	First Grade Teacher	Denise Triplett	Learning Stratigist
Danielle DeBonis	Second Grade Teacher	Cathy Jackson	Counselor
Mindy Schlueter	Third Grade Teacher		
Michael Wittington	Parent	Kendra Coffey	Counselor
Brittany Harris	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V2

Licensed Staffing (Class size reduction; Strategist)					Comparability and Staffing FAQ's					Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	3	staff	\$77,838.75	\$233,516.25	Class size reduction teachers will reduce student-teacher ratios in order to focus on increasing academic proficiency in ELA and Math as well as decreasing the achievement gap as detailed in the School Performance Plan.	Goal 3: AI	2	Mathis, W. J. (2019)	1,2	1000	☐	
Humanities Teacher	0.25	staff	\$89,655.00	\$22,413.75	Humanities Teacher, will focus on increasing academic proficiency in ELA and Math as well as decreasing the achievement gap as detailed in the School Performance Plan.	Goal 3: AI	2	Mathis, W. J. (2019)	1,2	1000	☐	
											☐	
											☐	
											☐	
											☐	
											☐	
											☐	
											☐	
											☐	
											☐	
Total Licensed Staffing:												\$255,930.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											☐	
											☐	
											☐	
											☐	
											☐	
Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Total Other Salaries:												\$0.00

Materials, Technology, and Services

[illegible]

Parent Involvement Additional Funds

										Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create
										☐	
										☐	
										☐	
										☐	
										☐	
Total Parent Involvement Additional Funds:											\$0.00

--	--	--

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	137	units	\$14.00	\$1,923.30	Educational board games, will provide families a tool to practice both ELA and math skills shared with parents during Math and Literacy Nights.	Goal 6: Al	3	Hoover-Dempse	1,2	3300	☐	
Refreshments - PISA	6	events	\$106.00	\$636.00	Provide basic comfort necessities for parent trainings to encourage participation. Title I/Open House/Academic training (September); Math Night (October); Literacy Night (April) and parent education nights throughout the year.	Goal 6: Al	4	Provide basic co	1,2	3300	☐	
										☐		
										☐		
										☐		
										☐		
										☐		
										☐		
Total Parent Involvement - Set Aside:												\$2,559.30

Title I Budget Summary		
Total Allocation		\$ 255,930.00
Funds Designated		\$ 255,930.00
Remaining Balance		\$ -
.		
PISA Allocation		\$ 2,559.30
Designated PISA Funds		\$ 2,559.30
Remaining PISA Balance		\$ -