

Agenda
School Organizational Team Meeting
Robert L. Taylor Elementary School
144 Westminster Avenue
Henderson, NV 89015
09/19/2025

School Organizational Team Members:

Amy Hirsbrunner, Teacher
Teresa O'Shea, Teacher
Cheryl Carlson, Support Staff
Mallory Flot, Parent
JaiCee Gillespie, Parent
AnneMarie Walker, Parent
Ingrid Alvarado, Parent
Kimberly Basham, Principal

This meeting agenda is posted publicly on the school website at <http://schools.ccsd.net/taylor>

Speakers wishing to speak during the public comment period for this meeting may call or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

1.1 Welcome & Introductions Carlson called meeting to order at 8:32am, Gillespie seconded

-In attendance:

AnneMarie Walker, Melissa Leicht, Kimberly Basham, Cheryl Carlson, JaiCee Gillespie, Amy Hirsbrunner

1.2 Review & Approval of the Minutes from 8/20/2025

Carlson makes a motion to approve previous minutes. JaiCee approves.

1.3 Celebrations

JaiCee shared her son was posted on the Brown social media for double acceleration. My daughter in Pre-K is learning what a Tiger Leader.

Dr. Basham shared we made 2 STAR. We grew 9.5 points. We made lighthouse last year. We made diamond for PBIS.

2.0 New Items

2.1 SOT Elections Plan

Two parents have volunteered; JaiCee and AnneMarie. Welcome to the team again this year.

2.2 Review Status Check Timeline for SIP

Nothing has changed. We will be reviewing it on September 30, 2025 in our leadership team. We review how we are going towards our 5 goals and what is next. We update it in the portal and it gets approved. Once approved it will be printed and posted. It is a status check to

see where we are. Typically, it has to be completed in February but changes happen in the summer due to budget changes.

2.3 Determine next meeting dates to review SIP

2.4 Review Fall Allocations for budget amendments

Strategic Budget, Title I Budget, At Risk, ELL, Carryforward

The budget is due today. Sharing the workbook. The general fund carries over 5%. Reviewed the different buckets of money and how much money is in each budget bucket. ELL was really low because we only have 17 ELL students. At-risk is based on the grade score which is a new metric and depends on many factors like grades, assessment, attendance, and enrollments. We are able to keep and retain every position we have. The remaining amount was around 278,000. 200,000 will go to CIS, IMPACT, and our programs. That leaves 78,000 in general funds/supply budget. Title 1 was changed either. It is a 3rd, 4th, and 5th grade teacher for class size reduction. The 3rd grade teacher had to be split funded with other money: At-risk. General fund is average salary for a position. Other funds are actual salaries.

2.5 Review recommendations from Leadership Team for recommended adjustments to the budget.

2.6 Approve Fall Budget Amendments

Strategic Budget

Title I

At Risk

ELL

Carryforward

Decision: Carlson made a motion to approve the budget. Gillespie second the motion. All in favor: Everyone.

3.0 General Discussion

Questions, Concerns, Possible Agenda Items for October meeting for the new team

SIP

SOT Introductions

NSPF Data

4.0 Public Comments

5.0 Next SOT MEETING

Wednesday, October 8, 2025 @ 7:30 am

Carlson makes a motion to close the meeting at 7:56 am. Gillespie second. All in favor.

Submit Agenda and Minutes to <https://forms.gle/hRVMT51HXvwYrF1S9> to submit it to: reorg.ccsd.net and email Owen Fass to submit it to: www.roberttaylorlortigers.org.