

Monmouth - Avon Boro

Notice is hereby given to the legal voters of the Avon Boro school district, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in the Media Center of the Avon Elementary School, 505 Lincoln Ave., Avon, NJ 07717, on Wednesday, April 29, 2026 at 7pm, for the purpose of conducting a public hearing on the following budget for the 206-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	94	98	91
Pupils On Roll - Special Full-Time	18	16	16
Subtotal - Pupils On Roll	112	114	107
Private School Placements	1	1	2
Pupils Sent to Other Districts - Reg Prog	20	19	23
Pupils Sent to Other Dists - Spec Ed Prog	4	5	5
Pupils Received	43	54	49

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Monmouth - Avon Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	4,116,499	4,331,590	4,518,222
Total Tax Levy	10-121x	4,116,499	4,331,590	4,518,222
Total Tuition	10-1300	208,000	236,300	242,900
Transportation Fees from Individuals	10-1410	1,800	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	40,780	4,500	4,500
Interest Earned on Capital Reserve Funds	10-1XXX	5,710	2,100	2,500
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	418	0	0
Total Revenues from Local Sources		4,373,207	4,574,490	4,768,122
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	63,965	32,232	37,234
Extraordinary Aid	10-3131	97,376	70,000	70,000
Categorical Special Education Aid	10-3132	74,630	121,651	125,091
Categorical Security Aid	10-3177	16,622	10,647	12,077
Other State Aids	10-3XXX	14,002	0	0
Total Revenues from State Sources		266,595	234,530	244,402
Budgeted Fund Balance-Operating Budget	10-303	799,072	528,143	542,930
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	160,000	150,000
Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	40,000	40,000	40,000
Adjustment for Prior Year Encumbrances		0	98,305	0
Actual Revenues (Over)/Under Expenditures		-624,576	0	0

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Operating Budget		4,854,298	5,635,468	5,745,454
Grants and Entitlements:				
Revenues from State Sources:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,255	0	0
Total Revenues from State Sources		8,255	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	9,977	20,670	0
Title II	20-4451-4455	4,971	3,563	2,672
Title III	20-4491-4494	0	646	484
Title IV	20-4471-4474	5,795	0	0
IDEA Part B (Handicapped)	20-4420-4429	37,992	37,125	27,844
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,474	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,338	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,018	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,140	0	0
ARP-ESSER	20-4540	56,082	0	0
Other	20-4XXX	2,867	0	0
Total Revenues from Federal Sources		157,654	62,004	31,000
Total Grants and Entitlements		165,909	62,004	31,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	316,515	315,746	318,516

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Revenues from Local Sources		316,515	315,746	318,516
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	95,060	94,829	95,660
Total Local Repayment of Debt		411,575	410,575	414,176
Total Repayment of Debt		411,575	410,575	414,176
Total Revenues/Sources		5,431,782	6,108,047	6,190,630
Total Revenues/Sources Net of Transfers		5,431,782	6,108,047	6,190,630

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Monmouth - Avon Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	1,267,104	1,343,851	1,338,297
Special Education-Instruction	11-2XX-100-XXX	240,625	258,730	268,225
Basic Skills/Remedial-Instruction	11-230-100-XXX	33,707	0	0
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	14,211	20,437	13,631
School-Sponsored Athletics-Instruction	11-402-100-XXX	29,274	42,466	43,195
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	86,576	92,362	96,237
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	770,475	893,208	950,082
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	113,521	118,463	121,694
Undistributed Expenditures-Health Services	11-000-213-XXX	96,451	141,026	173,885
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	84,700	94,870	103,272
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	58,124	75,806	78,166
Undistributed Expenditures-Guidance	11-000-218-XXX	61,080	66,957	33,016
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	137,264	146,797	132,234
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	74,742	80,756	73,904
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	61,814	63,363	51,582
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	339	2,594	22,019
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	204,214	220,863	186,471
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	0	1,500	500
Undistributed Expenditures-Central Services	11-000-251-XXX	53,181	55,855	57,775
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	284,535	369,813	395,577

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	318,417	354,792	350,824
Personal Services-Employee Benefits	11-XXX-XXX- 2XX	800,880	912,321	1,086,314
Undistributed Expenditures-Food Services	11-000-310-930	9,600	16,000	16,000
Total Undistributed Expenditures		3,129,337	3,614,984	3,833,315
Total General Current Expense		4,800,834	5,372,830	5,592,900
Capital Expenditures:				
Equipment	12-XXX-XXX-730	2,700	142,797	0
Facilities Acquisition and Construction Services	12-000-400-XXX	54	117,741	150,054
Increase In Capital Reserve	10-604	45,000	0	0
Interest Deposit to Capital Reserve	10-604	5,710	2,100	2,500
Total Capital Outlay		53,464	262,638	152,554
General Fund Grand Total		4,854,298	5,635,468	5,745,454
Special Grants and Entitlements:				
Other State Projects:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,255	0	0
Total Other State Projects		8,255	0	0
Total State Projects	20-XXX-XXX- XXX	8,255	0	0
Federal Projects:				
Title I	20-XXX-XXX- XXX	9,977	20,670	0
Title II	20-XXX-XXX- XXX	4,971	3,563	2,672
Title III	20-XXX-XXX- XXX	0	646	484
Title IV	20-XXX-XXX- XXX	5,795	0	0
IDEA Part B (Handicapped)	20-XXX-XXX-	37,992	37,125	27,844

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
	XXX			
Other	20-XXX-XXX-XXX	2,867	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	56,082	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,474	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,338	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,018	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,140	0	0
Total Federal Projects	20-XXX-XXX-XXX	157,654	62,004	31,000
Total Special Revenue Funds		165,909	62,004	31,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	411,575	410,575	414,176
Total Debt Service Funds		411,575	410,575	414,176
Total Expenditures/Appropriations		5,431,782	6,108,047	6,190,630
Total Expenditures Net of Transfers		5,431,782	6,108,047	6,190,630

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Monmouth - Avon Boro
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	634,861	372,465	276,580	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	484,762	535,472	377,572	230,072
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	942,354	948,608	516,350	0
--Unemployment Fund	18,503	18,248	18,248	18,248
--Tuition Reserve	80,000	80,000	40,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	0	0	0	0
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Monmouth - Avon Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$30,185	\$33,116	\$33,657	\$36,183	\$40,112
Total Classroom Instruction	\$17,703	\$19,131	\$19,019	\$19,612	\$22,089
Classroom-Salaries and Benefits	\$16,342	\$17,364	\$17,024	\$17,735	\$19,665
Classroom-General Supplies and Textbooks	\$966	\$1,053	\$1,185	\$1,059	\$1,439
Classroom-Purchased Services	\$395	\$714	\$810	\$818	\$985
Total Support Services	\$6,691	\$8,184	\$7,795	\$9,445	\$10,421
Support Services-Salaries and Benefits	\$5,879	\$7,158	\$6,537	\$7,836	\$8,295
Total Administrative Costs	\$2,688	\$2,454	\$2,676	\$2,794	\$2,759
Administration Salaries and Benefits	\$2,167	\$2,073	\$2,315	\$2,316	\$2,464
Total Operations and Maintenance of Plant	\$2,605	\$2,826	\$3,413	\$3,538	\$4,051
Operations and Maintenance-Salaries and Benefits	\$1,074	\$1,099	\$1,153	\$1,129	\$1,108
Board Contribution to Food Services	\$69	\$86	\$133	\$140	\$150
Total Extracurricular Costs	\$393	\$402	\$540	\$568	\$551
Total Equipment Costs	\$114	\$24	\$0	\$1,253	\$0
Legal Costs	\$223	\$22	\$50	\$198	\$47
Employee Benefits as a percentage of salaries*	36.38%	33.75%	37.35%	36.51%	45.57%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Monmouth - Avon Boro
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Renovate school bathrooms	2501802026	\$150,000	N	N	

Capital Reserve Withdrawal
Capital Reserve Statement of Purpose

Capital Reserve Withdrawal

Included in budget line 620, Budgeted Withdrawal from Capital Reserve - Excess Costs & Other Capital Projects, is \$150,000 for other capital project costs in the amount of \$150,000 for other capital projects costs namely a renovation of student and adult bathrooms in the Avon Elementary School. The total cost of this project is \$150,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Learning Standards.

The complete budget will be on file and open to examination Avon Elementary School, 505 Lincoln Ave., Avon, Monmouth County New Jersey between the hours of 9 am and 3 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.