

Atlantic - Weymouth Twp

Notice is hereby given to the legal voters of the Weymouth school district, in the County of Atlantic, of the State of New Jersey, that a Public Hearing will be held in the library of the Weymouth Board of Education building, 1202 11th Avenue, Dorothy, New Jersey 08317 on May 4, 2026, at 6:30pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024 Actual	15, 2025 Actual	15, 2026 Estimated
Pupils On Roll Regular Full-Time	157	160	160
Pupils On Roll - Special Full-Time	23	20	14
Subtotal - Pupils On Roll	180	180	174
Private School Placements	1	1	2
Pupils Sent to Other Districts - Reg Prog	28	26	26
Pupils Sent to Other Dists - Spec Ed Prog	17	13	18
Pupils Received	2	0	0

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Atlantic - Weymouth Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	2,589,958	3,045,488	3,451,896
Total Tax Levy	10-121x	2,589,958	3,045,488	3,451,896
Rents and Royalties	10-1910	0	4,999	0
Unrestricted Miscellaneous Revenues	10-1XXX	86,379	26,000	2,000
Interest Earned on Maintenance Reserve	10-1XXX	75	75	0
Interest Earned on Capital Reserve Funds	10-1XXX	100	100	0
Total Revenues from Local Sources		2,676,512	3,076,662	3,453,896
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	170,118	109,309	139,356
Extraordinary Aid	10-3131	44,291	0	33,218
Categorical Special Education Aid	10-3132	172,489	277,630	271,427
Equalization Aid	10-3176	681,266	693,284	708,540
Categorical Security Aid	10-3177	58,408	66,994	75,042
Other State Aids	10-3XXX	3,736	0	3,000
Total Revenues from State Sources		1,130,308	1,147,217	1,230,583
Budgeted Fund Balance-Operating Budget	10-303	0	346,662	97,989
Withdrawal from Maintenance Reserve	10-310	0	40,000	10,725
Adjustment for Prior Year Encumbrances		0	1	0
Actual Revenues (Over)/Under Expenditures		744,171	0	0
Total Operating Budget		4,550,991	4,610,542	4,793,193
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	7,940	0	9,755
Other Revenue from Local Sources	20-1XXX	11,198	0	0
Total Revenues from Local Sources	20-1XXX	19,138	0	9,755
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	62,727	9,693
Preschool Education Aid	20-3218	440,561	625,719	632,385
Total Revenues from State Sources		440,561	688,446	642,078
Revenues from Federal Sources:				
Title I	20-4411-4416	30,447	46,920	35,190
Title II	20-4451-4455	4,063	6,697	5,022
Title III	20-4491-4494	0	161	120
Title IV	20-4471-4474	12,231	10,000	7,500
IDEA Part B (Handicapped)	20-4420-4429	77,789	74,530	58,236
Total Revenues from Federal Sources		124,530	138,308	106,068
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	30,230	64,436	97,290
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-397	0	0
Total Grants and Entitlements		614,062	891,190	855,191
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	74,059	72,432	73,974
Total Revenues from Local Sources		74,059	72,432	73,974
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	41,749	40,831	41,698
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment of Debt		115,808	113,264	115,672
Actual Revenues (Over)/Under Expenditures		6	0	0
Total Repayment of Debt		115,814	113,264	115,672
Total Revenues/Sources		5,280,867	5,614,996	5,764,056
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	30,230	64,436	97,290
Total Revenues/Sources Net of Transfers		5,250,637	5,550,560	5,666,766

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Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	972,649	978,813	988,532
Special Education-Instruction	11-2XX-100-XXX	49,721	32,149	17,823
Basic Skills/Remedial-Instruction	11-230-100-XXX	121,603	116,146	112,893
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	28,217	5,500
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,025,953	1,025,650	1,346,374
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,294	5,846	4,353
Undistributed Expenditures-Health Services	11-000-213-XXX	62,706	62,311	63,754
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	59,268	0	0
Undistributed Expenditures-Guidance	11-000-218-XXX	24,559	44,590	46,150
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	145,972	103,745	99,051
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	100,292	82,200	79,100
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	135,637	134,140	117,772
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	68,571	37,334	57,820
Undistributed Expenditures-Central Services	11-000-251-XXX	166,458	143,967	116,896
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	404,065	420,664	400,538
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	508,448	522,134	435,557
Personal Services-Employee Benefits	11-XXX-XXX-2XX	639,748	853,068	899,068
Total Undistributed Expenditures		3,354,971	3,435,649	3,666,433
Interest Earned on Maintenance Reserve	10-606	0	75	0
Total General Current Expense		4,498,944	4,591,049	4,791,181
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	8,731	0
Facilities Acquisition and Construction Services	12-000-400-XXX	2,012	10,662	2,012
Interest Deposit to Capital Reserve	10-604	0	100	0
Total Capital Outlay		2,012	19,493	2,012
Transfer of Funds to Charter Schools	10-000-100-56X	50,035	0	0
General Fund Grand Total		4,550,991	4,610,542	4,793,193
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,198	0	0
Student Activity Fund	20-475-XXX-XXX	7,543	0	9,755
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	245,135	358,590	288,296
Support Services	20-218-200-XXX	225,656	373,426	411,072
Facility Acquisition and Construction Services	20-218-400-XXX	0	20,866	40,000
Total Preschool Education Aid	20-218-XXX-XXX	470,791	752,882	739,368
Total State Projects	20-XXX-XXX-XXX	470,791	752,882	739,368
Federal Projects:				
Title I	20-XXX-XXX-XXX	30,447	46,920	35,190
Title II	20-XXX-XXX-XXX	4,063	6,697	5,022
Title III	20-XXX-XXX-XXX	0	161	120
Title IV	20-XXX-XXX-XXX	12,231	10,000	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	77,789	74,530	58,236
Total Federal Projects	20-XXX-XXX-XXX	124,530	138,308	106,068
Total Special Revenue Funds		614,062	891,190	855,191
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	115,814	113,264	115,672
Total Debt Service Funds		115,814	113,264	115,672
Total Expenditures/Appropriations		5,280,867	5,614,996	5,764,056
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	30,230	64,436	97,290
Total Expenditures Net of Transfers		5,250,637	5,550,560	5,666,766

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Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	287,748	419,684	61,698	1
(Repayment of Debt)	7	1	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	2,715	2,815	2,915	2,915
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	50,650	50,725	10,800	75
--Legal Reserve	1,137,579	261,297	36,292	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	3,409	3,806	3,806	3,806
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Atlantic - Weymouth Twp
Advertised Per Pupil Cost Calculations

	2023-24	2024-25	2025-26	2025-26	2026-27
Per Pupil Cost Calculations	Actual	Actual	Original	Revised	Proposed
	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$17,229	\$19,708	\$19,396	\$20,615	\$20,755
Total Classroom Instruction	\$8,865	\$10,237	\$10,888	\$11,285	\$11,090
Classroom-Salaries and Benefits	\$8,536	\$9,775	\$10,365	\$10,797	\$10,622
Classroom-General Supplies and Textbooks	\$163	\$76	\$337	\$217	\$183
Classroom-Purchased Services	\$166	\$387	\$186	\$271	\$285
Total Support Services	\$2,868	\$3,643	\$3,876	\$3,999	\$4,294
Support Services-Salaries and Benefits	\$2,178	\$2,831	\$2,954	\$3,058	\$2,891
Total Administrative Costs	\$2,697	\$2,639	\$2,281	\$2,279	\$2,278
Administration Salaries and Benefits	\$2,245	\$2,082	\$1,872	\$1,678	\$1,781
Total Operations and Maintenance of Plant	\$2,725	\$2,556	\$2,051	\$2,667	\$2,727
Operations and Maintenance-Salaries and Benefits	\$1,126	\$1,048	\$652	\$1,051	\$1,267
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$168	\$228	\$48
Total Equipment Costs	\$0	\$0	\$0	\$164	\$230
Legal Costs	\$33	\$70	\$40	\$109	\$37
Employee Benefits as a percentage of salaries*	36.11%	35.56%	37.97%	45.75%	50.41%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Weymouth School District business office, located at 1202 11th Avenue, Dorothy, New Jersey, Atlantic County, New Jersey between the hours of 8:00am and 4:00pm Monday through Friday, excluding holidays.

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