



Sweet Home Central
School District

ADOPTED BUDGET

2026-2027

April 21, 2026

sweethomeschools.org

EVERY STUDENT, ONE COMMUNITY, READY FOR THE FUTURE.

Sweet Home Central School District

Adopted Budget 2026-27



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**Sweet Home CSD
Annual Budget Vote
and
Board of Education Election**

Tuesday, May 19, 2026

7am - 9pm in the Vergils Community Center
Sweet Home High School (North End)
1901 Sweet Home Road
Enter at Door #6

Budget Hearing

Tuesday, May 5, 2026

6:30PM in the Vergils Community Center
Sweet Home High School (North End)
Enter at Door #6

2026-27 Budget information
also available on the District website at
www.sweethomeschools.org

The 2026-27 Budget at a Glance

The Board of Education adopted an expenditure plan of \$108,608,147 for the 2026-27 school year at its April 21, 2026 meeting. This represents a budget increase of 2.87%. The budget includes a 3.3% increase to the overall tax levy making this year's budget compliant with Tax Cap legislation. The Board believes that this budget carries forward quality programs for students in a fiscally responsible manner.



The 2026-27 budget:

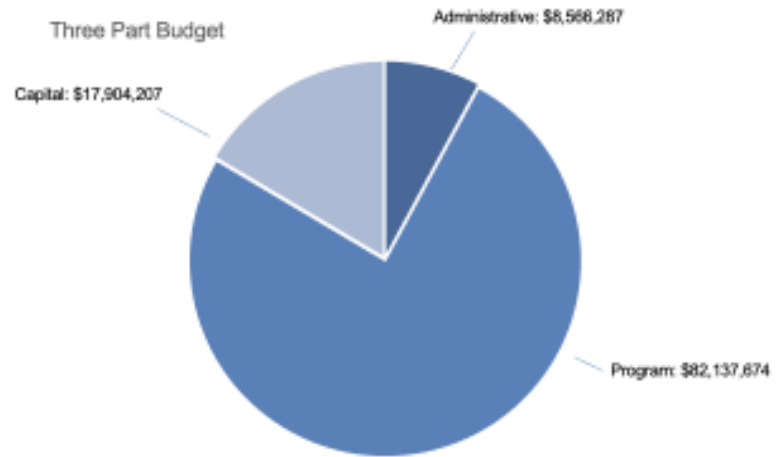
- Has a tax levy within the limit allowed by the tax cap legislation
- Maintains all current programming and school configurations
- Maintains annual bus purchase (10 new busses - 7 large and 3 small, including 2 wheelchair)
- Maintains a capital outlay project line - \$100,000

Three Part Budget / Total Budget: \$108,608,147

Administrative	
2025-26:	\$8,095,727
2026-27:	\$8,566,267

Program	
2025-26:	\$80,293,511
2026-27:	\$82,137,674

Capital	
2025-26:	\$17,186,774
2026-27:	\$17,904,207



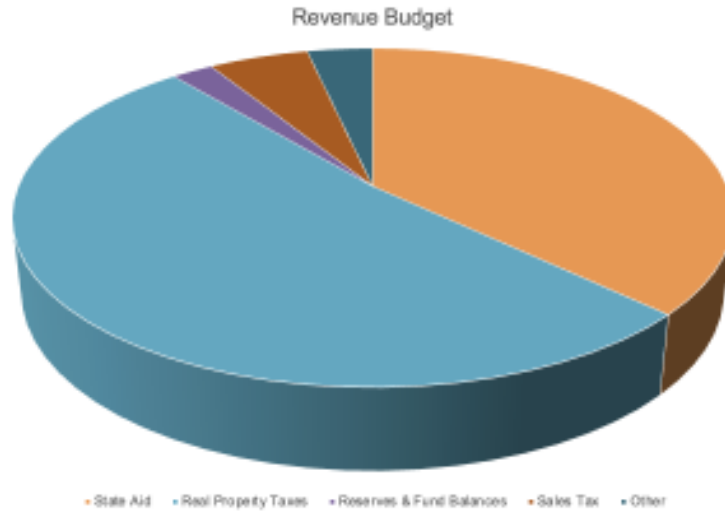
New York State Law requires that the budget be presented in a three-part format: Administrative, Program, and Capital. These categories include the following items:

Administrative	Program	Capital
<ul style="list-style-type: none"> • Central Administration • Business Office • Curriculum Development • Instructional Administrators 	<ul style="list-style-type: none"> • Regular School Instruction • Special Education • Student Services • Instructional Media • Extracurricular Activities • Student Transportation • Community Services 	<ul style="list-style-type: none"> • Maintenance and Operations • Judgments and Claims • Refunds of Taxes • Debt Service

**Sweet Home Central School District
Three-Part Budget
2026-27**

Summary of Expenditures	Budget Code	2026-27 Budget
Administrative		
Board of Education	1010	\$17,100
District Clerk	1040	\$22,150
District Meeting	1060	\$1,150
Superintendent	1240	\$290,260
Business Administration	1310	\$582,475
Auditing	1320	\$72,000
Treasurer	1325	\$12,600
Tax Collection	1330	\$35,000
Legal Services	1420	\$300,454
Human Resources	1430	\$337,083
Records Management	1460	\$2,500
Education/Community Services	1480	\$8,900
Central Printing & Mailing	1670	\$207,007
Central Data Processing	1680	\$835,744
Unallocated Insurance	1910	\$405,000
School Association Dues	1920	\$25,500
Assessments	1950	\$65,000
BOCES Administrative Costs	1981	\$621,006
Unclassified	1989	\$20,000
Curriculum Development & Supervision	2010	\$403,248
School Supervision	2020	\$1,861,285
Supervision-Special Schools	2040	\$52,000
Research Planning & Eval	2060	\$371,939
In-Service Training	2070	\$367,109
Employee Benefits	9000	\$1,649,757
Total Administrative		\$8,566,267
Program		
Legal Services	1420	\$0
Teaching-Regular Schools	2110	\$33,594,069
Special Education	2250	\$12,105,885
Occupational Education	2280	\$1,336,688
Teaching Special Schools	2330	\$150,820
School Library & AV	2610	\$30,898
Computer Instruction Services	2630	\$2,122,858
Attendance	2805	\$25,521
Guidance	2810	\$1,339,599
Health Services	2815	\$889,513
Psychological Services	2820	\$363,313
Social Services	2825	\$541,865
Co-Curricular Activities	2850	\$150,002
Interscholastic Athletics	2855	\$801,951
Transportation	5510	\$4,139,670
Bus Garage	5530	\$177,790
Contract Transportation	5540	\$3,600,000
Public Transportation	5550	\$1,000
Employee Benefits	9000	\$20,606,232
Interfund Transfers	9900	\$160,000
Total Program		\$82,137,674
Capital		
Buildings & Grounds-Custodial	1620	\$5,582,852
Buildings & Grounds-Maintenance	1621	\$1,294,373
Refund of Real Property Tax	1964	\$85,000
Transportation-Bus Purchase	5510	\$1,668,385
Civic Activities	8060	\$47,500
Employee Benefits	9000	\$1,852,399
Debt Service	9700	\$7,273,698
Interfund Transfers	9950	\$100,000
Total Capital		\$17,904,207
TOTAL BUDGET		\$108,608,147

Revenue Budget: \$108,608,147



2026-27 Revenue Comparison

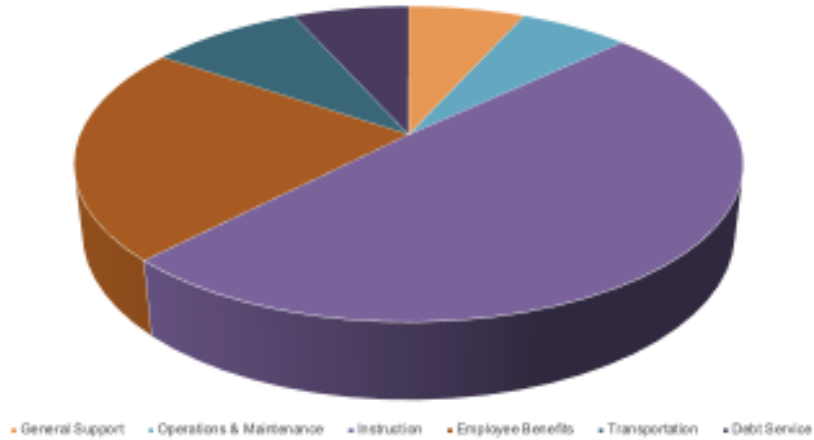
	2025-26 Budget	2026-27 Budget
State Aid	\$38,442,000	\$40,165,000
Real Property Taxes	\$54,486,662	\$56,283,605
Reserves & Fund Balances	\$2,765,350	\$2,545,000
Debt Service Reserve	\$300,000	\$0
Sales Tax	\$5,450,000	\$5,800,000
Other	\$2,530,000	\$3,814,542
Total Revenue	\$100,410,422	\$105,576,012

2026-27 Revenue Budget

ACCOUNT CODE	ACCOUNT NAME	2025-26 BUDGET	2026-27 BUDGET
1001.0	REAL PROPERTY TAXES	\$54,486,662	\$56,283,605
1040.0	APPROPRIATED FUND BALANCE	\$2,420,000	\$2,420,000
1040.1	USE OF RETIREMENT CONTRIBUTION RESERVE	\$50,000	\$50,000
1040.2	USE OF UNEMPLOYMENT RESERVE	\$0	\$0
1040.3	USE OF EMPLOYEE BENEFITS LIAB. RESERVE	\$220,350	\$0
1040.4	USE OF WORKERS COMP. RESERVE	\$75,000	\$75,000
1040.5	USE OF TAX CERTIORARI RESERVE	\$0	\$0
1040.6	USE OF DEBT SERVICE RESERVE	\$300,000	\$0
1081.0	PAYMENT IN LIEU OF TAXES	\$557,000	\$750,000
1120.0	NON-PROP TAXES-SALES TAX	\$5,450,000	\$5,800,000
1315.0	COMM ED TUITION & FEES	\$75,000	\$75,000
2230.0	TUITION-OTH DIST-FOSTER	\$50,000	\$50,000
2230.2	TUITION-OTHER DISTRICTS	\$300,000	\$200,000
2401.0	INTEREST	\$505,000	\$650,000
2413.0	RENT REAL PROPERTY-BOCES	\$520,000	\$539,542
3101.0	STATE AID-BASIC FORMULA	\$26,250,000	\$27,320,000
3101.0	STATE AID-BUILDING AID	\$3,600,000	\$3,600,000
3101.1	ST AID-EXCESS COST	\$6,450,000	\$7,019,000
3103.0	BOCES AID	\$1,720,000	\$1,800,000
3104.0	STATE AID-CHAPTER STUDENTS	\$50,000	\$50,000
3260.0	TEXTBOOK AID	\$225,000	\$227,000
3261.0	COMPUTER HARDWARE AID	\$54,000	\$52,000
3262.0	COMPUTER SOFTWARE AID	\$65,000	\$67,000
3263.0	LIBRARY AID	\$28,000	\$30,000
3289.0	STATE AID-OTHER	\$1,200,000	\$600,000
-----	Other Receipts	\$925,000	\$950,000
DISTRICT TOTALS		\$105,576,012	\$108,608,147

Proposed Expenditure by Budget Function

Total Budget: \$108,608,147



2026-27 Expenditure Comparison

	2025-26 Budget	2026-27 Budget
General Support	\$6,928,096	\$7,309,010
Operations & Maint.	\$6,353,091	\$6,877,225
Instruction	\$53,202,120	\$53,452,982
Employee Benefits	\$22,928,246	\$24,108,387
Transportation	\$8,367,480	\$9,586,945
Debt Service	\$7,796,979	\$7,273,698
Total	\$105,576,012	\$108,608,147

SWEET HOME CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT ▼	THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼
3,629	N/A	\$26,553.61

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	SWEET HOME CSD
» 1. Instruction	\$17,007.33
» 2. Support Services, Pupils	\$1,066.30
» 3. Support Services, Instructional Staff	\$376.91

Current Operation Expenditures	SWEET HOME CSD
» 4. Support Services, General Admin	\$196.87
» 5. Support Services, School Admin	\$667.62
» 6. Support Services, Operation and Maintenance of Plant	\$1,977.09
» 7. Support Services, Student Transportation	\$2,656.30
» 8. Business/Central/Other Support Services	\$991.33
» 9. Food services	\$917.23
» 10. Enterprise operations	\$0.00
» 11. Other	\$0.00
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$696.62
13. Total Expenditures	\$26,553.61

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	SWEET HOME CSD
Special Education	\$24,974.00
General Education	\$23,718.32

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	SWEET HOME CSD
1. Charter School Tuition	\$1,688,041.31
2. Debt Service	\$7,592,178.02
3. Other	\$12,877,157.38
Percent Excluded from Total	19%
Total Expenditures and Exclusions	\$118,520,431.04

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Expenditure Budget Detail by Function Code

	2025-26 Budget	2026-27 Budget
1010 Board of Education		
400 Contractual	\$3,500	\$3,500
401 Conferences & Travel	\$19,000	\$5,000
450 Materials & Supplies	\$400	\$400
490 BOCES Services	\$8,000	\$8,200
Total Board of Education	\$30,900	\$17,100
1040 District Clerk		
160 Salaries-Non-Instructional Staff	\$18,900	\$20,000
400 Contractual	\$2,000	\$2,000
450 Materials & Supplies	\$150	\$150
Total District Clerk	\$21,050	\$22,150
1060 District Meeting		
400 Contractual	\$1,050	\$1,050
450 Materials & Supplies	\$100	\$100
Total District Meeting	\$1,150	\$1,150
1240 Superintendent		
150 Salaries-Teacher/Professional Staff	\$214,900	\$221,400
160 Salaries-Non-Instructional Staff	\$56,000	\$57,960
200 Equipment	\$1,000	\$1,000
400 Contractual	\$2,600	\$2,600
401 Conferences & Travel	\$1,500	\$1,500
450 Materials & Supplies	\$5,800	\$5,800
Total Superintendent	\$281,800	\$290,260
1310 Business Administration		
150 Salaries-Teacher/Professional Staff	\$164,790	\$169,750
160 Salaries-Non-Instructional Staff	\$412,765	\$387,625
200 Equipment	\$1,200	\$1,200
400 Contractual	\$6,500	\$6,500
401 Conferences & Travel	\$8,700	\$8,700
450 Materials & Supplies	\$8,700	\$8,700
Total Business Administration	\$602,655	\$582,475
1320 Auditing		
400 Contractual	\$66,000	\$72,000
Total Auditing	\$66,000	\$72,000
1325 Treasurer		
160 Salaries-Non-Instructional Staff	\$12,600	\$12,600
Total Treasurer	\$12,600	\$12,600

	2025-26 Budget	2026-27 Budget
1330 Tax Collection		
400 Contractual	\$29,700	\$35,000
Total Tax Collection	\$29,700	\$35,000
1420 Legal Services		
400 Legal	\$275,000	\$250,000
400 Legal-Special Ed	\$0	\$0
490 BOCES Services	\$38,000	\$50,454
Total Legal Services	\$313,000	\$300,454
1430 Human Resources		
150 Salaries-Teacher/Professional Staff	\$145,270	\$149,630
160 Salaries-Non-Instructional Staff	\$106,117	\$109,830
400 Contractual	\$14,000	\$14,000
401 Conferences & Travel	\$9,500	\$5,500
450 Materials & Supplies	\$3,200	\$3,200
490 BOCES Services	\$48,293	\$54,923
Total Human Resources	\$326,380	\$337,083
1460 Records Management		
400 Contractual	\$2,500	\$2,500
Total Records Management	\$2,500	\$2,500
1480 Education/Community Services		
200 Equipment	\$1,000	\$1,000
400 Contractual	\$4,760	\$4,760
450 Materials & Supplies	\$3,140	\$3,140
Total Education/Community Services	\$8,900	\$8,900
1620 Buildings & Grounds-Custodial		
160 Salaries-Non-Instructional Staff	\$3,341,404	\$3,435,012
200 Equipment	\$35,000	\$35,000
400 Contractual	\$165,000	\$165,000
400 Natural Gas	\$433,061	\$447,070
400 Electricity	\$842,370	\$1,228,570
400 Water/Sewer	\$50,000	\$50,000
400 Telephone	\$28,000	\$28,000
400 Internet Service	\$13,000	\$13,000
401 Conferences & Travel	\$1,200	\$1,200
450 Materials & Supplies	\$180,000	\$180,000
Total Buildings & Grounds-Custodial	\$5,089,035	\$5,582,852
1621 Buildings & Grounds-Maintenance		
160 Salaries-Non-Instructional Staff	\$589,056	\$609,373
200 Equipment	\$125,000	\$130,000
400 Contractual	\$375,000	\$380,000

	2025-26 Budget	2026-27 Budget
450 Materials & Supplies	\$175,000	\$175,000
Total Buildings & Grounds-Maintenance	\$1,264,056	\$1,294,373
1670 Central Printing & Mailing		
160 Salaries-Non-Instructional Staff	\$79,234	\$82,007
400 Contractual	\$80,000	\$60,000
450 Materials & Supplies	\$77,000	\$65,000
490 BOCES Services	\$0	\$0
Total Central Printing & Mailing	\$236,234	\$207,007
1680 Central Data Processing		
490 BOCES Services	\$796,771	\$835,744
Total Central Data Processing	\$796,771	\$835,744
1910 Unallocated Insurance		
400 Contractual	\$355,000	\$405,000
Total Unallocated Insurance	\$355,000	\$405,000
1920 School Association Dues		
400 Contractual	\$25,500	\$25,500
Total School Association Dues	\$25,500	\$25,500
1950 Assessments		
400 Contractual	\$60,000	\$65,000
Total Assessments	\$60,000	\$65,000
1964 Refund of Real Property Tax		
400 Contractual	\$85,000	\$85,000
Total Refund of Real Property Tax	\$85,000	\$85,000
1981 BOCES Administrative Costs		
490 BOCES Services	\$428,834	\$621,006
Total BOCES Administrative Costs	\$428,834	\$621,006
1989 Unclassified		
400 Contractual	\$20,000	\$20,000
Total Unclassified	\$20,000	\$20,000
2010 Curriculum Development & Supervision		
150 Salaries-Teacher/Professional Staff	\$306,741	\$297,167
160 Salaries-Non-Instructional Staff	\$94,668	\$97,981
200 Equipment	\$1,200	\$1,200
400 Contractual	\$4,100	\$4,100
450 Materials & Supplies	\$2,800	\$2,800
Total Curriculum Development & Supervision	\$409,509	\$403,248

		2025-26 Budget	2026-27 Budget
2020 School Supervision			
150	Salaries-Teacher/Professional Staff	\$1,423,282	\$1,462,910
160	Salaries-Non-Instructional Staff	\$341,425	\$353,375
200	Equipment	\$1,000	\$1,000
400	Contractual	\$32,000	\$32,000
450	Materials & Supplies	\$12,000	\$12,000
Total School Supervision		\$1,809,707	\$1,861,285
2040 Supervision-Special Schools			
150	Salaries-Teacher/Professional Staff	\$34,000	\$34,000
160	Salaries-Non-Instructional Staff	\$18,000	\$18,000
Total Supervision-Special Schools		\$52,000	\$52,000
2060 Research Planning & Eval			
150	Salaries-Teacher/Professional Staff	\$121,574	\$127,717
450	Materials & Supplies	\$250	\$250
490	BOCES Services	\$190,372	\$243,972
Total Research Planning & Eval		\$312,196	\$371,939
2070 In-Service Training			
400	Contractual	\$122,000	\$122,000
490	BOCES Services	\$211,210	\$245,109
Total In-Service Training		\$333,210	\$367,109
2110 Teaching-Regular Schools			
120	Salaries-Elem Teachers	\$13,650,388	\$13,774,136
130	Salaries-Secondary Teachers	\$13,640,273	\$13,517,416
140	Salaries-Substitute Teachers	\$450,000	\$500,000
150	Instr-Reimb In-Lieu-Of Health Ins	\$300,000	\$300,000
160	Salaries-Non-Instructional Staff	\$1,841,668	\$1,606,127
160	Salaries-Non-Instr Staff-Reading Aides	\$420,492	\$435,210
160	Salaries-Non-Instructional Staff-Subs	\$68,000	\$68,000
200	Equipment	\$40,000	\$40,000
400	Contractual	\$110,000	\$80,000
400	Contractual-SRO	\$103,500	\$107,900
400	Contractual-Safety	\$200,000	\$105,000
400	Contractual-Retirement	\$745,000	\$745,000
450	Materials & Supplies	\$230,000	\$200,000
451	Materials & Supplies-Copy Paper	\$38,895	\$38,895
452	Computer/Copier Supplies	\$22,400	\$22,400
471	Tuition-Public Schools	\$30,000	\$30,000
473	Tuition-Charter Schools	\$1,400,000	\$1,450,000
480	Textbooks-Reimbursable	\$151,000	\$151,000
490	BOCES Services	\$612,388	\$422,985
Total Teaching-Regular Schools		\$34,054,004	\$33,594,069

	2025-26 Budget	2026-27 Budget
2250 Special Education		
150 Salaries-Instructional	\$4,343,170	\$4,458,060
160 Salaries-Non-Instructional Staff	\$2,026,570	\$2,267,500
200 Equipment	\$9,000	\$9,000
400 Contractual	\$1,500	\$1,500
400 Contractual-One to One Nursing	\$150,000	\$150,000
400 Contractual-OT/PT	\$727,205	\$25,000
400 Contractual-Hearing	\$95,000	\$95,000
400 Contractual-Home Teaching	\$40,000	\$40,000
401 Conferences & Travel	\$1,400	\$1,400
450 Materials & Supplies	\$40,000	\$40,000
471 Tuition-Public Schools	\$50,000	\$50,000
472 Tuition-Other Schools	\$3,075,000	\$3,750,000
480 Textbooks	\$2,500	\$2,500
490 BOCES Services	\$1,142,977	\$1,215,925
Total Special Education	\$11,704,322	\$12,105,885
2280 Occupational Education		
490 BOCES Services	\$1,162,740	\$1,336,688
Total Occupational Education	\$1,162,740	\$1,336,688
2330 Teaching Special Schools		
120 Salaries-Teachers-K-6 Summer School	\$17,000	\$12,000
130 Salaries-Teachers-7-12 Summer School	\$50,000	\$23,000
150 Salaries-Teachers-Community Ed	\$35,000	\$35,000
160 Salaries-Non-Instructional Staff	\$2,970	\$2,970
400 Contractual-Summer School	\$1,200	\$1,200
400 Contractual-Community Ed	\$85,000	\$65,000
450 Materials & Supplies-Summer School	\$2,000	\$2,000
450 Materials & Supplies-Community Ed	\$9,000	\$9,000
480 Textbooks-Summer School	\$650	\$650
Total Teaching Special Schools	\$202,820	\$150,820
2610 School Library & AV		
200 Equipment-AV	\$1,500	\$1,500
450 Materials & Supplies	\$6,600	\$6,600
460 Library Books-Aidable	\$22,798	\$22,798
Total School Library & AV	\$30,898	\$30,898
2630 Computer Instruction Services		
160 Salaries-Non-Instructional Staff	\$611,573	\$606,755
220 Computer Equip (Hdwr Aid)	\$275,000	\$365,000
400 Contractual	\$26,500	\$26,500
405 Computer Parts/Repair	\$125,000	\$125,000
460 Computer Software (Softw Aid)	\$70,000	\$70,000
490 BOCES Services	\$910,645	\$929,603

	2025-26 Budget	2026-27 Budget
Total Computer Instruction Services	\$2,018,718	\$2,122,858
2805 Attendance		
160 Salaries-Non-Instructional Staff	\$24,221	\$24,221
450 Materials & Supplies	\$1,300	\$1,300
Total Attendance	\$25,521	\$25,521
2810 Guidance		
150 Salaries-Teacher/Professional Staff	\$1,334,179	\$1,258,237
160 Salaries-Non-Instructional Staff	\$70,224	\$72,682
400 Contractual	\$180	\$180
450 Materials & Supplies	\$8,500	\$8,500
Total Guidance	\$1,413,083	\$1,339,599
2815 Health Services		
160 Salaries-Non-Instructional Staff	\$626,582	\$648,513
200 Equipment	\$11,000	\$11,000
400 Contractual	\$42,500	\$42,500
400 Health Services-Other Districts	\$175,000	\$175,000
450 Materials & Supplies	\$12,500	\$12,500
Total Health Services	\$867,582	\$889,513
2820 Psychological Services		
150 Salaries-Teacher/Professional Staff	\$263,064	\$358,313
450 Materials & Supplies	\$5,000	\$5,000
Total Psychological Services	\$268,064	\$363,313
2825 Social Services		
150 Salaries-Teacher/Professional Staff	\$400,375	\$374,682
160 Salaries-Non-Instructional Staff	\$133,872	\$138,558
450 Materials & Supplies	\$500	\$500
490 BOCES Services	\$8,581	\$28,125
Total Social Services	\$543,328	\$541,865
2850 Co-Curricular Activities		
150 Salaries-Co-Curricular	\$125,000	\$125,000
400 Contractual	\$23,000	\$23,000
450 Materials & Supplies	\$2,002	\$2,002
Total Co-Curricular Activities	\$150,002	\$150,002
2855 Interscholastic Athletics		
150 Salaries-Coaches	\$477,000	\$495,000
150 Salaries-Athletic Event Supervision	\$33,000	\$33,000
200 Equipment	\$18,000	\$18,000
400 Contractual	\$62,000	\$70,000
400 Contractual-Officials	\$73,000	\$73,000

	2025-26 Budget	2026-27 Budget
450 Materials & Supplies	\$63,000	\$68,000
490 BOCES Services	\$35,038	\$44,951
Total Interscholastic Athletics	\$761,038	\$801,951
5510 Transportation		
160 Salaries-Non-Instructional Staff	\$3,319,830	\$3,402,420
200 Equipment	\$5,000	\$5,000
210 Bus Purchases	\$1,077,000	\$1,668,385
400 Contractual	\$195,000	\$215,000
401 Conferences & Travel	\$6,500	\$6,500
450 Materials & Supplies	\$485,000	\$510,000
490 BOCES Services	\$360	\$750
Total Transportation	\$5,088,690	\$5,808,055
5530 Bus Garage		
160 Salaries-Non-Instructional Staff	\$28,840	\$28,840
200 Equipment	\$2,000	\$2,000
400 Contractual	\$10,500	\$10,500
400 Natural Gas	\$34,000	\$34,000
400 Electricity	\$57,000	\$57,000
400 Water/Sewer	\$12,000	\$12,000
400 Telephone	\$22,450	\$22,450
450 Materials & Supplies	\$11,000	\$11,000
Total Bus Garage	\$177,790	\$177,790
5540 Contract Transportation		
400 Contract Transportation	\$3,100,000	\$3,600,000
Total Contract Transportation	\$3,100,000	\$3,600,000
5550 Public Transportation		
400 Public Transportation	\$1,000	\$1,000
Total Public Transportation	\$1,000	\$1,000
8060 Civic Activities		
160 Salaries-Community Supervision	\$44,000	\$44,000
400 Community Supervision	\$3,500	\$3,500
Total Civic Activities	\$47,500	\$47,500
9000 Employee Benefits		
9010 Employees' Retirement	\$1,783,991	\$1,738,990
9020 Teachers' Retirement	\$3,778,750	\$3,698,114
9030 FICA	\$3,900,000	\$3,930,000
9040 Workers Compensation	\$285,000	\$285,000
9045 Life Insurance	\$47,000	\$47,000
9050 Unemployment Insurance	\$50,000	\$50,000
9055 Disability Insurance	\$35,000	\$35,000

	2025-26 Budget	2026-27 Budget
9060 Health Insurance	\$11,763,505	\$12,964,283
9060 Section 105H Plan	\$900,000	\$950,000
9060 Section 125 Plan	\$28,000	\$28,000
9060 Vision Plan	\$32,000	\$32,000
9089 403(b) Employer Contribution	\$325,000	\$350,000
Total Employee Benefits	\$22,928,246	\$24,108,387
9700 Debt Service		
9711 Bond Principal-School Construction	\$5,420,603	\$5,040,000
9711 Bond Interest-School Construction	\$1,941,624	\$1,778,445
9731 BAN Principal-School Construction	\$0	\$0
9731 BAN Interest-School Construction	\$0	\$0
9760 TAN Interest	\$0	\$20,500
9785 Installment Purchase (EPC)-Principal	\$395,603	\$405,019
9785 Installment Purchase (EPC)-Interest	\$39,149	\$29,734
Total Debt Service	\$7,796,979	\$7,273,698
9900 Interfund Transfers		
9901 Transfer to Special Aid Fund	\$160,000	\$160,000
9950 Transfer to Capital Fund	\$100,000	\$100,000
Total Interfund Transfers	\$260,000	\$260,000
TOTAL BUDGET	\$105,576,012	\$108,608,147

Budget Summary By Object		
150 Instructional Salaries	\$34,456,598	\$37,177,359
160 Non-instructional Salaries	\$11,447,635	\$13,623,750
200 Equipment	\$196,705	\$228,900
210 Bus Purchases	\$495,000	\$929,278
220 Computer Equipment	\$95,000	\$275,000
400 Contractual	\$5,438,788	\$8,270,792
401 Conferences & Travel	\$33,862	\$44,300
405 Computer Parts/Repair	\$125,000	\$125,000
450 Materials & Supplies	\$1,132,765	\$1,339,237
460 State Aided Mats. & Supl.	\$92,798	\$92,798
470 Tuition & Payments to Schools	\$2,795,000	\$3,355,000
480 Textbooks	\$154,238	\$154,150
490 BOCES Services	\$3,312,621	\$4,881,144
600 Debt Service Principal	\$5,110,034	\$5,702,814
700 Debt Service Interest	\$906,902	\$2,033,104
800 Employee Benefits	\$19,870,613	\$21,917,795
900 Interfund Transfers	\$260,000	\$260,000
TOTAL BUDGET	\$85,923,559	\$100,410,421

This report provides enrollment counts for schools and districts by various demographic groups for the 2024 - 25 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

SWEET HOME CSD ENROLLMENT (2024 - 25)

K-12 Enrollment: 3,631

ENROLLMENT BY GENDER

MALE



1,888	52%
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FEMALE

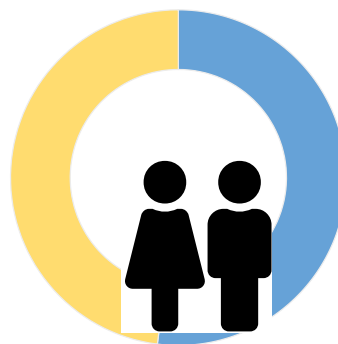


1,743	48%
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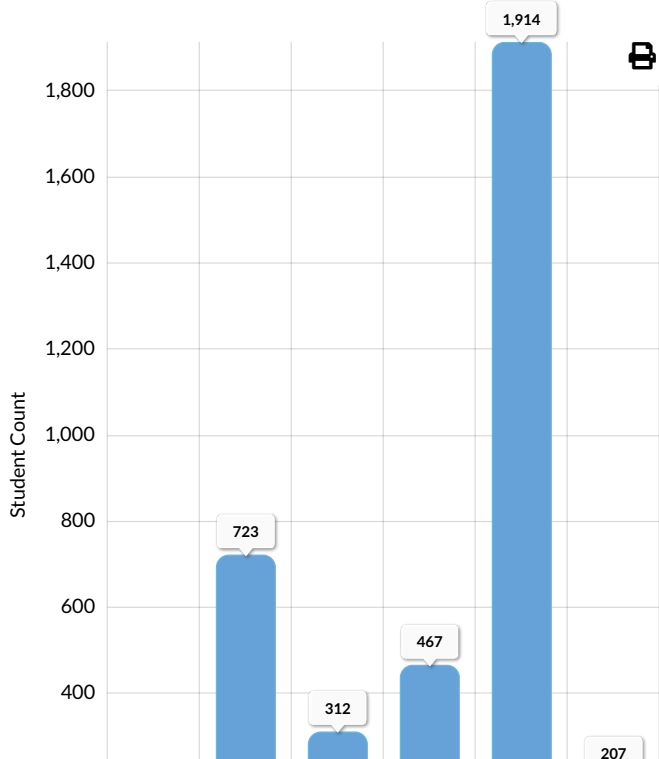
NON-BINARY



0	0%
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ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE



8	0%
---	----

BLACK OR AFRICAN AMERICAN

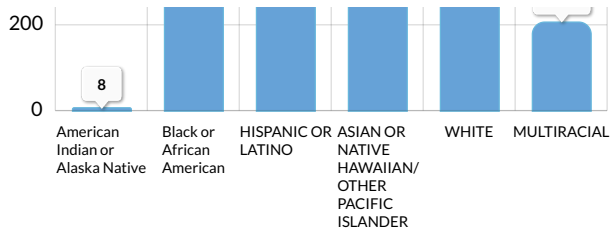


723	20%
-----	-----

HISPANIC OR LATINO



312	9%
-----	----



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



467	13%
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WHITE



1,914	53%
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MULTIRACIAL



207	6%
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OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

269	7%
-----	----

STUDENTS WITH DISABILITIES

415	11%
-----	-----

ECONOMICALLY DISADVANTAGED

1,981	55%
-------	-----

MIGRANT

—	—
---	---

HOMELESS

113	3%
-----	----

FOSTER CARE

—	—
---	---

PARENT IN ARMED FORCES

—	—
---	---

ENROLLMENT BY GRADE



K (FULL DAY)

255	7%
-----	----

1ST GRADE

287	8%
-----	----

2ND GRADE

291	8%
-----	----

3RD GRADE

283	7%
-----	----

4TH GRADE

277	7%
-----	----

5TH GRADE

275	7%
-----	----

6TH GRADE

292	8%
-----	----

UNGRADED ELE...

3	0%
---	----

7TH GRADE

290	8%
-----	----

8TH GRADE

271	7%
-----	----

9TH GRADE

250	7%
-----	----

10TH GRADE

271	7%
-----	----

11TH GRADE

12TH GRADE

UNGRADED SEC...

284	7%
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286	7%
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16	0%
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SWEET HOME CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2025-26 Accountability Statuses Based on 2024-25 Results](#).

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	117	123.3	136.1
	Math	121.7	127.4	139.5
American Indian or Alaska Native	ELA	183.3	122.1	135.1
	Math	150	120.4	133.7
Asian or Native Hawaiian/Other Pacific Islander	ELA	131.1	178.8	182.3
	Math	153.8	190.9	192.4
Black or African American	ELA	92.2	114.8	129
	Math	85	106.7	122.2
Hispanic or Latino	ELA	93.9	107.5	122.9
	Math	92.1	105.6	121.4
Multiracial	ELA	107.1	125.7	138.1
	Math	111.9	129	140.8
White	ELA	126	123.7	136.4
	Math	131.1	134.7	145.6
English Language Learner	ELA	97.1	93	110.8
	Math	123.5	103.7	119.8
Students with Disabilities	ELA	45.9	68.9	90.7
	Math	50.2	72.5	93.8
Economically Disadvantaged	ELA	93.2	110	125
	Math	98.2	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	180.9	134.9	148.3
	Math	122	64.6	87.2
Asian or Native Hawaiian/Other Pacific Islander	ELA	179.7	140.5	152.9
	Math	143.8	114.8	129
Black or African American	ELA	153.5	95	115
	Math	77.8	37.8	64.8
Hispanic or Latino	ELA	176.7	99.6	118.8
	Math	120	43.4	69.5
Multiracial	ELA	150	144.6	156.4
	Math	94.4	63.5	86.2
White	ELA	197.5	170.2	177.6
	Math	141.5	74.7	95.6
English Language Learner	ELA	86.7	49.7	77.2
	Math	103.3	36.7	63.9
Students with Disabilities	ELA	89.1	75.4	98.7
	Math	59.4	29.3	57.8
Economically Disadvantaged	ELA	158.4	103.2	121.8
	Math	103.4	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	291	89.7%	87.5%	88.8%
	5-Year	270	94.1%	89.4%	90.5%
	6-Year	250	93.2%	88.9%	90.3%
American Indian or Alaska Native	4-Year	1	—	—	—
	5-Year	—	—	—	—
	6-Year	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	26	100%	93.4%	93.6%
	5-Year	27	92.6%	94.2%	94.5%
	6-Year	18	—	—	—
Black or African American	4-Year	61	85.2%	82.6%	84.7%
	5-Year	59	96.6%	84.9%	86.7%
	6-Year	48	95.8%	84.6%	86.7%
Hispanic or Latino	4-Year	23	82.6%	81.6%	83.8%
	5-Year	19	—	—	—
	6-Year	14	—	—	—
Multiracial	4-Year	11	—	—	—
	5-Year	2	—	—	—
	6-Year	16	—	—	—
White	4-Year	169	91.1%	91.7%	92.3%
	5-Year	163	93.3%	92.9%	93.4%
	6-Year	154	95.5%	93.1%	93.7%
English Language Learner	4-Year	15	—	—	—
	5-Year	20	75%	76.1%	79.4%
	6-Year	15	—	—	—

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
Students with Disabilities	4-Year	46	67.4%	70.4%	74.5%
	5-Year	29	75.9%	73%	76.8%
	6-Year	26	80.8%	73.1%	77.1%
Economically Disadvantaged	4-Year	124	83.9%	83.1%	85.1%
	5-Year	120	91.7%	85.6%	87.4%
	6-Year	114	92.1%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	144	48%	60%	1.25	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	1,416	126.9
	Math	1,421	131.4
	Science	460	147.3
	Combined	3,297	131.7
American Indian or Alaska Native	ELA	6	183.3
	Math	6	150
	Science	3	—
	Combined	15	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	189	136
	Math	199	153.8
	Science	61	172.1
	Combined	449	148.8
Black or African American	ELA	283	98.4
	Math	280	91.4
	Science	90	107.8
	Combined	653	96.7
Hispanic or Latino	ELA	100	100.5
	Math	101	97.5
	Science	30	111.7
	Combined	231	100.6

Subgroup	Subject	Cohort	Index
Multiracial	ELA	76	118.4
	Math	74	127
	Science	25	116
	Combined	175	121.7
White	ELA	762	139.2
	Math	761	145
	Science	251	161.8
	Combined	1,774	144.9
English Language Learner	ELA	161	103.1
	Math	172	123.5
	Science	26	107.7
	Combined	359	113.2
Students with Disabilities	ELA	182	55.2
	Math	181	60.8
	Science	58	108.6
	Combined	421	65
Economically Disadvantaged	ELA	727	105.1
	Math	738	108.9
	Science	236	125.4
	Combined	1,701	109.6

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,536	117
	Math	1,534	121.7
	Science	501	135.2
	Combined	3,571	121.6
American Indian or Alaska Native	ELA	6	183.3
	Math	6	150
	Science	3	—
	Combined	15	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	196	131.1
	Math	199	153.8
	Science	61	172.1
	Combined	456	146.5
Black or African American	ELA	302	92.2
	Math	301	85
	Science	99	98
	Combined	702	90
Hispanic or Latino	ELA	107	93.9
	Math	107	92.1
	Science	32	104.7
	Combined	246	94.5
Multiracial	ELA	84	107.1
	Math	84	111.9
	Science	28	103.6
	Combined	196	108.7

Subgroup	Subject	Cohort	Index
White	ELA	842	126
	Math	842	131.1
	Science	279	145.5
	Combined	1,963	130.9
English Language Learner	ELA	171	97.1
	Math	172	123.5
	Science	26	107.7
	Combined	369	110.2
Students with Disabilities	ELA	219	45.9
	Math	219	50.2
	Science	73	86.3
	Combined	511	53.5
Economically Disadvantaged	ELA	820	93.2
	Math	819	98.2
	Science	262	113
	Combined	1,901	98.1

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	2,115	92,972	44
American Indian or Alaska Native	8	—	—
Asian or Native Hawaiian/Other Pacific Islander	269	12,560	46.7
Black or African American	413	18,494	44.8
Hispanic or Latino	138	5,786	41.9
Multiracial	115	5,096	44.3
White	1,172	50,709	43.3
English Language Learner	104	5,803	55.8
Students with Disabilities	227	10,452	46
Economically Disadvantaged	1,056	47,939	45.4

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	120	50%	63%	1.26
Asian or Native Hawaiian/Other Pacific Islander	55	53%	66%	1.25
Black or African American	2	—	—	—
Hispanic or Latino	11	—	—	—
Multiracial	2	—	—	—
White	50	48%	63%	1.31
English Language Learner	120	50%	63%	1.26
Students with Disabilities	14	—	—	—
Economically Disadvantaged	106	48%	62%	1.29

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1- 95.0%)	Level 4 (95.1- 100.0%)	Attendance Index
All Students	2,362	225	243	725	1,169	195.4
American Indian or Alaska Native	8	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	325	24	31	88	182	203.7
Black or African American	432	48	59	148	177	184.6
Hispanic or Latino	216	59	28	60	69	148.4
Multiracial	145	21	22	36	66	178.6
White	1,236	73	103	389	671	207
English Language Learner	293	48	36	98	111	173.9
Students with Disabilities	335	45	33	103	154	186.3
Economically Disadvantaged	1,269	195	169	408	497	175.5

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✘	1,678	87.3%
American Indian or Alaska Native	—	6	—
Asian or Native Hawaiian/Other Pacific Islander	✘	218	89%
Black or African American	✘	334	88.9%
Hispanic or Latino	✘	122	88.5%
Multiracial	✘	92	87%
White	✘	906	86.1%
English Language Learner	✘	106	84.9%
Students with Disabilities	✘	218	77.5%
Economically Disadvantaged	✘	905	84.3%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	1,676	88.2%
American Indian or Alaska Native	—	6	—
Asian or Native Hawaiian/Other Pacific Islander	✓	217	96.8%
Black or African American	✗	333	88.3%
Hispanic or Latino	✗	120	90%
Multiracial	✗	92	83.7%
White	✗	908	86.2%
English Language Learner	✓	105	96.2%
Students with Disabilities	✗	218	77.1%
Economically Disadvantaged	✗	904	86.1%

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	266	183.6	163.5
	Math	270	122	
	Science	267	187.3	
	Social Studies	263	171.9	
Asian or Native Hawaiian/Other Pacific Islander	ELA	32	179.7	172.7
	Math	32	143.8	
	Science	31	200	
	Social Studies	32	178.1	
Black or African American	ELA	71	155.6	127.3
	Math	72	77.8	
	Science	72	153.5	
	Social Studies	68	133.1	
Hispanic or Latino	ELA	15	176.7	151.7
	Math	15	120	
	Science	15	160	
	Social Studies	15	153.3	
Multiracial	ELA	9	150	134.4
	Math	9	94.4	
	Science	9	166.7	
	Social Studies	9	138.9	

Subgroup	Subject	Cohort	Index	Combined Index
White	ELA	139	201.8	182.9
	Math	142	141.5	
	Science	140	206.1	
	Social Studies	139	193.5	
English Language Learner	ELA	14	92.9	110.2
	Math	15	103.3	
	Science	15	130	
	Social Studies	15	126.7	
Students with Disabilities	ELA	30	95	85.8
	Math	32	59.4	
	Science	31	112.9	
	Social Studies	26	84.6	
Economically Disadvantaged	ELA	145	161.7	143.6
	Math	148	103.4	
	Science	145	169.3	
	Social Studies	142	151.1	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	270	180.9	161.4
	Math	270	122	
	Science	270	185.2	
	Social Studies	270	167.4	
Asian or Native Hawaiian/Other Pacific Islander	ELA	32	179.7	171.4
	Math	32	143.8	
	Science	32	193.8	
	Social Studies	32	178.1	
Black or African American	ELA	72	153.5	125.2
	Math	72	77.8	
	Science	72	153.5	
	Social Studies	72	125.7	
Hispanic or Latino	ELA	15	176.7	151.7
	Math	15	120	
	Science	15	160	
	Social Studies	15	153.3	
Multiracial	ELA	9	150	134.4
	Math	9	94.4	
	Science	9	166.7	
	Social Studies	9	138.9	
White	ELA	142	197.5	180.2
	Math	142	141.5	
	Science	142	203.2	
	Social Studies	142	189.4	

Subgroup	Subject	Cohort	Index	Combined Index
English Language Learner	ELA	15	86.7	108.3
	Math	15	103.3	
	Science	15	130	
	Social Studies	15	126.7	
Students with Disabilities	ELA	32	89.1	80.2
	Math	32	59.4	
	Science	32	109.4	
	Social Studies	32	68.8	
Economically Disadvantaged	ELA	148	158.4	140.7
	Math	148	103.4	
	Science	148	165.9	
	Social Studies	148	144.9	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	291	261	89.7%	92.3%
	5-year	270	254	94.1%	
	6-year	250	233	93.2%	
American Indian or Alaska Native	4-year	1	—	—	—
	5-year	0	—	—	
	6-year	0	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-year	26	26	100%	96.3%
	5-year	27	25	92.6%	
	6-year	18	—	—	
Black or African American	4-year	61	52	85.2%	92.5%
	5-year	59	57	96.6%	
	6-year	48	46	95.8%	
Hispanic or Latino	4-year	23	19	82.6%	82.6%
	5-year	19	—	—	
	6-year	14	—	—	
Multiracial	4-year	11	—	—	—
	5-year	2	—	—	
	6-year	16	—	—	
White	4-year	169	154	91.1%	93.3%
	5-year	163	152	93.3%	
	6-year	154	147	95.5%	

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
English Language Learner	4-year	15	—	—	75%
	5-year	20	15	75%	
	6-year	15	—	—	
Students with Disabilities	4-year	46	31	67.4%	74.7%
	5-year	29	22	75.9%	
	6-year	26	21	80.8%	
Economically Disadvantaged	4-year	124	104	83.9%	89.2%
	5-year	120	110	91.7%	
	6-year	114	105	92.1%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	24	40%	42%	1.05
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—
Hispanic or Latino	2	—	—	—
White	13	—	—	—
English Language Learner	24	40%	42%	1.05
Students with Disabilities	4	—	—	—
Economically Disadvantaged	24	40%	42%	1.05

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1- 95.0%)	Level 4 (95.1- 100.0%)	Attendance Index
All Students	1,134	301	158	266	409	151
Asian or Native Hawaiian/Other Pacific Islander	134	33	16	25	60	161.2
Black or African American	272	97	38	57	80	129.4
Hispanic or Latino	83	24	15	17	27	140.4
Multiracial	55	14	14	13	14	136.4
White	590	133	75	154	228	161.5
English Language Learner	103	42	10	20	31	123.8
Students with Disabilities	134	42	12	32	48	146.3
Economically Disadvantaged	662	232	107	141	182	127.5

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	287	0	118	13	104	1	51	125.4
Asian or Native Hawaiian/Other Pacific Islander	34	0	17	2	9	0	6	135.3
Black or African American	74	0	12	2	42	1	17	93.9
Hispanic or Latino	17	0	–	–	–	–	–	–
Multiracial	12	0	–	–	–	–	–	–
White	150	0	84	6	36	0	24	142
English Language Learner	16	0	–	–	–	–	–	–
Students with Disabilities	37	0	2	0	19	1	15	63.5
Economically Disadvantaged	158	0	38	9	76	1	34	105.1

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	286	98.3%
Asian or Native Hawaiian/Other Pacific Islander	—	33	—
Black or African American	✓	74	98.7%
Hispanic or Latino	—	17	—
Multiracial	—	12	—
White	✓	150	98%
English Language Learner	—	15	—
Students with Disabilities	—	35	—
Economically Disadvantaged	✓	160	98.1%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	286	99%
Asian or Native Hawaiian/Other Pacific Islander	—	33	—
Black or African American	✓	74	97.3%
Hispanic or Latino	—	17	—
Multiracial	—	12	—
White	✓	150	99.3%
English Language Learner	—	15	—
Students with Disabilities	—	35	—
Economically Disadvantaged	✓	160	98.1%

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Administrative Compensation Information 2026-27

Superintendent

Salary		220,778.96
Benefits:		
District Share of Health Insurance		27,859.20
Social Security / Medicare	7.65%	16,889.59
Life Insurance		57.00
Disability Insurance		-
TRS	9.59%	<u>21,172.70</u>
<i>Total Benefits</i>		65,978.49
Other Remuneration:		
HRA		1,500.00
Vision		6.00
Car Allowance		2,050.00
Grand Total		290,313.45

Asst. Superintendent for Instruction

Salary		162,000.00
Benefits:		
District Share of Health Insurance		6,000.00
Social Security / Medicare	7.65%	12,393.00
Life Insurance		57.00
Disability Insurance		0
TRS	9.59%	<u>15,535.80</u>
<i>Total Benefits</i>		33,985.80
Other Remuneration:		
HRA		1,500.00
Vision		6.00
Car Allowance		2,050.00
403B match		1,300.00
Grand Total		200,841.80

Asst. Superintendent for Finance and Plant Services

Salary		168,189.00
Benefits:		
District Share of Health Insurance		27,859.20
Social Security / Medicare	7.65%	12,866.46
Life Insurance		57.00
Disability Insurance		0
ERS	21.40%	<u>35,992.45</u>
<i>Total Benefits</i>		76,775.10
Other Remuneration:		
HRA		1,500.00
Vision		6.00
Car Allowance		2,050.00
Grand Total		248,520.10

2026-27 Property Tax Report Card

140207 - Sweet Home CSD

Contact Person: Donald Feldmann

Telephone Number: 716-250-1406

	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)
Total Budgeted Amount, not including Separate Propositions	105,576,012	108,607,147
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	54,486,662	56,283,605
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	54,486,662	56,283,605
F. Permissible Exclusions to the School Tax Levy Limit	4,432,736	5,089,859
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	50,053,926	51,193,746
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	50,053,926	51,193,746
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0
Public School Enrollment	3,850	3,850
Consumer Price Index	2.95	2.63%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	6,539,381	6,700,000
Assigned Appropriated Fund Balance	2,420,000	2,420,000
Adjusted Unrestricted Fund Balance	3,167,280	3,530,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.00%	3.25%

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital	Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	3,038,898	3150000	None
Repair	N/A	To pay the cost of repairs to capital improvements or equipment.	0	0	N/A
Workers' Compensation	Workers Compensation Reserve	To pay for Workers Compensation and benefits.	748,845	770,000	75,000 is allocated for Workers Compensation Expenses
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	458,463	465,000	None
Reserve for Tax Reduction	N/A	For the gradual use of the proceeds of the sale of school district real property.	0	0	N/A
Mandatory Reserve for Debt Service	Debt Service Reserve	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	321,732	80,000	None
Insurance	N/A	To pay liability, casualty, and other types of uninsured losses.	0	0	N/A
Property Loss	N/A	To establish and maintain a program of reserves to cover property loss.	0	0	N/A
Liability	N/A	To establish and maintain a program of reserves to cover liability claims incurred.	0	0	N/A
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements	82,310	90,000	None
Reserve for Insurance Recoveries	N/A	To account for unexpended proceeds of insurance recoveries at the fiscal year end.	0	0	None
EBALR - Employee Benefit Accrued Liability	Employee Benefits Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	235,432	250,000	None
Retirement Contribution	Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	1,653,705	1,700,000	None
Other Reserve	N/A		0	0	None