



***Wilton-Lyndeborough Cooperative School District***  
***School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082  
603-732-9227

Peter Weaver  
Superintendent of Schools

Ned Pratt  
Director of Student Support Services

Kristie LaPlante  
Business Administrator

## **MEMORANDUM**

TO: School Board

FROM: Kristie LaPlante, Business Administrator

SUBJECT: FY26 Unspent Funds

DATE: April 21, 2026

I am currently estimating ~\$509,000 in unspent funds at year end, or 3.2% of our operating budget.

I want to thank the Board for their willingness to explore using unspent funds in our current budget as a means to support our staff and students without artificially inflating subsequent year's budgets.

The following is a list of projects compiled by Administrators for Board consideration for use of unspent funds:

### **WLC (*not including athletics or co-curriculars*)**

- Purchase a new desk for the Assistant Principal - \$825 plus shipping
- Replace blue folding chairs (we currently have 400)
  - Steel Folding Chairs - ~\$45.50 per chair
    - Chair Cart - ~\$1,417 per 100 chairs
  - Plastic seat with rugged steel frame - ~\$79 per chair
    - Chair Cart - ~\$1,365 per 100 chairs
  - Padded chair - ~\$54 per chair
    - Chair Cart - ~\$1,417 per 100 chairs

### **FRES**

- Robotics kits (6) - \$2,160
- Tables and chairs for one 1<sup>st</sup> grade classroom - \$3,411.14
- Tables for one 2<sup>nd</sup> grade classroom - \$1,474.00
- Makerspace equipment & materials for future use by 4<sup>th</sup> & 5<sup>th</sup> grade - \$4,980.47

## **TECHNOLOGY**

- Purchase 11 battery backup units to provide front office power redundancy at WLC and have spares for the District - \$4,070

## **FACILITIES**

- Purchase 5 air conditioners to have extras on hand - \$3,445
- Purchase 5 dehumidifiers for use at WLC and FRES - \$1,345
- Purchase 2 metal storage containers - \$3,800 each (\$7,200 total)
- Heating Unit Ventilator repairs & parts - \$15,000
- Replace two water fountains at WLC with filtered bottle filling units (B wing, upstairs MS)

## **FOOD SERVICE**

- Purchase can rack for FRES to free up space - \$760

## **ATHLETICS & CO-CURRICULARS**

- 14 passenger van –
  - Used Van - \$36,916 - \$44,099
  - New Van - \$60,000 - \$63,000
- Golf Team –
  - WLC Embellished Golf Bags - \$3,420 (12 @ \$275 each)
  - Golf Balls with WLC logo - \$666
  - Uniform shirts - \$540
- Baseball & Softball -
  - Pitching machine for softball - \$2,195 for basic machine; \$5,090 for machine with changeup (both prices include shipping)
  - Pitching machine for baseball - \$3,190 (includes shipping)
  - Batting Cage (“Turtle”) - \$6,100
- Soccer -
  - Net system for behind goals - \$6,722
- Dance Team -
  - Costumes (uniforms) - \$800
- Weight Room –
  - 3 additional mats - \$450
  - 2 additional benches - \$160
- General -
  - Gator to transport elderly/handicap attendees, equipment, water jugs, etc. to upper fields - \$14,395