

**Aledo ISD  
2025-2026**

**Electricity, Water and Natural Gas Costs**

	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Grand Totals:
													<b>Electricity</b>
Quantity in kWh	1555729	1319249	1090965	952056	966429	1191840	1024556	0	0	0	0	0	8,100,824.00
Cost	\$ 150,019.90	\$ 133,686.39	\$ 112,765.46	\$ 105,760.25	\$ 113,238.43	\$ 109,005.33	\$ 106,449.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 830,925.54
													<b>Water</b>
Quantity in Gallons	1291409.1	1140014.2	1178580.5	1066633.4	965434.3	1050677.5	944914.3	0	0	0	0	0	7,637,663.30
Cost	\$ 57,524.58	\$ 56,098.82	\$ 57,083.75	\$ 51,258.06	\$ 43,447.05	\$ 48,430.25	\$ 44,505.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,348.01
													<b>Natural Gas</b>
Quantity in Ccf	1903.80	2157.04	3833.70	10727.29	19874.55	35862.46	9245.45	0.00	0.00	0.00	0.00	0.00	83,604.28
Cost	\$ 5,132.53	\$ 5,478.24	\$ 7,389.97	\$ 15,871.40	\$ 27,213.05	\$ 44,787.18	\$ 17,024.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,897.14

<b>Electricity/Water/Gas</b>	
Qty:	15,822,091.58
Cost:	\$ 1,312,170.69