MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2026-2027 Proposed Expenditure Budget (Consolidated)

Range	Description	2026 - 27 Proposed Budget	2025 - 26 Budget
1000 - 1999	PERSONAL SERVICES	143,536,266.00	140,689,350.00
2000 - 2999	EQUIPMENT	1,711,196.00	1,514,538.00
4000 - 4499	CONTRACTUAL	30,607,356.00	27,270,528.00
4500 - 4599	MATERIAL & SUPPLIES	4,537,252.00	3,922,235.00
4600 - 4699	COMPUTER SOFTWARE	3,306,813.00	3,358,313.00
4700 - 4799	TUITION	4,022,000.00	4,014,710.00
4800 - 4899	TEXTBOOKS	799,775.00	777,863.00
4900 - 4999	BOCES SERVICES	20,351,154.00	17,737,499.00
5000 - 5999	MATERIAL & SUPPLIES	3,453,706.00	3,376,989.00
6000 - 6999	DEBT SERVICE - PRINCIPAL	13,206,114.00	13,487,656.00
7000 - 7999	DEBT SERVICE - INTEREST	3,247,096.00	3,629,557.00
8000 - 8999	EMPLOYEE BENEFITS	82,099,531.00	80,940,088.00
9000 - 9999	INTERFUND TRANSFERS	4,500,000.00	3,948,412.00
	Grand Totals:	**315,378,259.00**	**304,667,738.00**