

LEGAL NOTICE

Gloucester - National Park Boro

Notice is hereby given to the legal voters of the National Park School District, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held in the National Park Elementary School of the National Park Board of Education, 516 Lakehurst Avenue, National Park, NJ 08063, on Thursday, May 7, 2026 at 7:00 PM for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026 Estimated
Pupils On Roll Regular Full-Time	239	249	249
Pupils On Roll - Special Full-Time	46	33	29
Subtotal - Pupils On Roll	285	282	278
Private School Placements	1	0	1
Pupils Sent to Other Districts - Reg Prog	1	0	0
Pupils Sent to Other Dists - Spec Ed Prog	8	8	8
Pupils Received	4	4	1

Gloucester - National Park Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	2,300,420	2,452,428	2,607,041
Total Tax Levy	10-121x	2,300,420	2,452,428	2,607,041
Total Tuition	10-1300	190,340	15,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	14,863	16,597
Interest Earned on Maintenance Reserve	10-1XXX	0	2	2
Interest Earned on Capital Reserve Funds	10-1XXX	15,145	5	5
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	92,535	0	0
Total Revenues from Local Sources		2,598,440	2,482,298	2,673,645
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	19,060	30,417	36,898
Extraordinary Aid	10-3131	20,789	0	0
Categorical Special Education Aid	10-3132	268,768	361,512	281,245
Equalization Aid	10-3176	2,944,782	3,048,968	3,011,276
Categorical Security Aid	10-3177	89,889	80,951	86,775
Other State Aids	10-3XXX	55	0	0
Total Revenues from State Sources		3,343,343	3,521,848	3,416,194
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	735,164	684,708
Withdrawal from Maintenance Reserve	10-309	0	400,000	300,000
Withdrawal from Maintenance Reserve	10-310	0	70,000	70,000
Transfers from Other Funds	10-5200	8,807	0	0
Adjustment for Prior Year Encumbrances		0	76,993	0
Actual Revenues (Over)/Under Expenditures		-450,290	0	0
Total Operating Budget		5,500,300	7,286,303	7,144,547
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	30,288	10,000	10,000
Scholarship Fund Revenue	20-1770	0	2	0
Total Revenues from Local Sources	20-1XXX	30,288	10,002	10,000
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	673,220	3,799
Preschool Education Aid	20-3218	823,441	679,710	876,528
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	6,652	0	0
Climate Awareness Education Grant	20-3291	12,561	0	0
Total Revenues from State Sources		842,654	1,352,930	880,327
Revenues from Federal Sources:				
Title I	20-4411-4416	153,805	128,093	102,221
Title II	20-4451-4455	15,478	6,774	5,821
Title III	20-4491-4494	347	433	1,084
Title IV	20-4471-4474	13,141	8,500	7,500
IDEA Part B (Handicapped)	20-4420-4429	105,880	89,998	78,530
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	34,566	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,381	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	18,381	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4544	11,214	0	0
Staffing Grant				
ARP-ESSER	20-4540	20,163	0	0
Other	20-4XXX	38,269	0	0
Total Revenues from Federal Sources		412,625	233,798	195,156
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	136,179	78,355	97,392
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		109	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		0	98	100
Total Grants and Entitlements		1,421,855	1,675,183	1,182,975
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	122,560	0	0
Total Revenues from Local Sources		122,560	0	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	95,840	0	0
Total Local Repayment of Debt		218,400	0	0

(Continued)

Gloucester - National Park Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Repayment of Debt		218,400	0	0
Total Revenues/Sources		7,140,555	8,961,486	8,327,522
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	136,179	78,355	97,392
Total Revenues/Sources Net of Transfers		7,004,376	8,883,131	8,230,130

Gloucester - National Park Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	1,728,610	1,857,454	1,840,192
Special Education-Instruction	11-2XX-100-XXX	628,857	690,500	700,500
Basic Skills/Remedial-Instruction	11-230-100-XXX	98,074	151,960	172,960
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,721	13,500	13,500
Community Services Programs/Operations	11-800-330-XXX	2,215	4,000	4,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	430,977	515,000	445,000
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	12,945	14,250	15,000
Undistributed Expenditures-Health Services	11-000-213-XXX	94,729	105,200	89,200
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	221,177	232,750	238,500
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	88,064	156,500	111,000
Undistributed Expenditures-Guidance	11-000-218-XXX	51,161	113,750	117,750
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	132,712	172,500	161,000
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	27,894	51,700	50,500
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	65,009	76,750	78,500
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	1,300	3,500
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	110,123	134,975	123,975
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	186,038	253,450	236,000
Undistributed Expenditures-Central Services	11-000-251-XXX	95,735	122,300	112,800
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	415,647	622,784	607,200
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	95,848	156,500	156,500
Personal Services-Employee Benefits	11-XXX-XXX-2XX	836,733	1,179,000	1,382,255
Total Undistributed Expenditures		2,864,792	3,908,709	3,928,680
Interest Earned on Maintenance Reserve	10-606	0	2	2
Total General Current Expense		5,324,269	6,626,125	6,659,834
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	25,000	50,000
Facilities Acquisition and Construction Services	12-000-400-XXX	51,031	365,010	200,000
Capital Reserve-Transfer to Capital Projects	12-000-400-931	125,000	200,000	225,000
Increase In Capital Reserve	10-604	0	70,163	9,708
Interest Deposit to Capital Reserve	10-604	0	5	5
Total Capital Outlay		176,031	660,178	484,713
General Fund Grand Total		5,500,300	7,286,303	7,144,547
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	30,397	10,000	10,000
Scholarship Fund	20-476-XXX-XXX	0	100	100
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	498,909	602,252	490,960
Support Services	20-218-200-XXX	436,211	829,033	486,759
Facility Acquisition and Construction Services	20-218-400-XXX	24,500	0	0
Total Preschool Education Aid	20-218-XXX-XXX	959,620	1,431,285	977,719
Other State Projects:				
Climate Awareness Education Grant Program	20-471-xxx-xxx	12,561	0	0
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	6,652	0	0
Total Other State Projects		19,213	0	0
Total State Projects	20-XXX-XXX-XXX	978,833	1,431,285	977,719
Federal Projects:				
Title I	20-XXX-XXX-XXX	153,805	128,093	102,221
Title II	20-XXX-XXX-XXX	15,478	6,774	5,821
Title III	20-XXX-XXX-XXX	347	433	1,084
Title IV	20-XXX-XXX-XXX	13,141	8,500	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	105,880	89,998	78,530
Other	20-XXX-XXX-XXX	38,269	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	20,163	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	34,566	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,381	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,381	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-491-xxx-xxx	11,214	0	0
Staffing Grant				
Total Federal Projects	20-XXX-XXX-XXX	412,625	233,798	195,156
Total Special Revenue Funds		1,421,855	1,675,183	1,182,975

(Continued)

Gloucester - National Park Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	218,400	0	0
Total Debt Service Funds		218,400	0	0
Total Expenditures/Appropriations		7,140,555	8,961,486	8,327,522
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	136,179	78,355	97,392
Total Expenditures Net of Transfers		7,004,376	8,883,131	8,230,130

Gloucester - National Park Boro
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	273,211	270,789	250,000	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	1,500,022	1,832,266	1,523,223	1,232,936
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	280,013	289,874	219,876	149,878
--Legal Reserve	1,368,456	1,419,872	684,708	0
--Unemployment Fund	32,684	32,408	32,408	32,408
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	13,271	13,162	13,162	13,162
--Scholarship Fund	251	251	153	53
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Gloucester - National Park Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,873	\$19,102	\$25,281	\$25,913	\$24,959
Total Classroom Instruction	\$10,874	\$12,050	\$14,475	\$14,780	\$15,205
Classroom-Salaries and Benefits	\$10,343	\$11,150	\$13,113	\$13,283	\$14,024
Classroom-General Supplies and Textbooks	\$358	\$645	\$948	\$1,075	\$744
Classroom-Purchased Services	\$173	\$255	\$414	\$421	\$436
Total Support Services	\$3,836	\$3,963	\$6,537	\$6,563	\$5,174
Support Services-Salaries and Benefits	\$2,492	\$2,748	\$3,604	\$3,362	\$3,242
Total Administrative Costs	\$1,393	\$1,513	\$1,872	\$2,062	\$2,017
Administration Salaries and Benefits	\$711	\$784	\$984	\$997	\$1,100
Total Operations and Maintenance of Plant	\$1,743	\$1,559	\$2,320	\$2,430	\$2,481
Operations and Maintenance-Salaries and Benefits	\$651	\$621	\$868	\$879	\$1,032
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$18	\$7	\$59	\$60	\$63
Total Equipment Costs	\$161	\$84	\$87	\$89	\$180
Legal Costs	\$57	\$100	\$45	\$89	\$47
Employee Benefits as a percentage of salaries*	24.64%	27.04%	34.33%	33.69%	40.29%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Gloucester - National Park Boro
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Sidewalk & Concrete Renovations	15-3490-27-01	\$75,000	N	N	
Bleacher Replacement & Gym Upgrades	15-3490-27-02	\$125,000	N	N	
HVAC & Lighting	15-3490-03	\$225,000	N	N	

Included in the general fund budget is \$300,000 to be withdrawn from the Board of Education's approved capital reserve account for other capital project costs which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards. The capital reserve funds will be used for the following projects: HVAC & Lighting \$225,000 and Sidewalk & Concrete Renovations \$75,000.

The complete budget will be on file and open to examination at the Administration Building, 770 Tanyard Road, Woodbury Heights, Gloucester County New Jersey between the hours of 8:00 am and 4:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

Janice Grassia
School Business Administrator

Notice Published: 04/21/2026