Burlington - Southampton Twp

Notice is hereby given to the legal voters of the _SOUTHAMPTON TOWNSHIP School District, in the County of BURLINGTON _, of the State of New Jersey, that a Public Hearing will be held in the _SCHOOL#3 MEDIA CENTER__ of the SOUTHAMPTON TWP Board of Education, 100 WARRIOR WAY, on MONDAY APRIL 27, 2026 7 PM, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	582	622	721
Pupils On Roll - Special Full-Time	133	121	17
Subtotal - Pupils On Roll	715	743	738
Private School Placements	4	0	6
Pupils Sent to Other Dists - Spec Ed Prog	4	7	9
Pupils Received	13	11	1

Generated On 20APR26 at 10:51

Burlington - Southampton Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	12,745,919	13,000,837	13,260,854
Total Tax Levy	10-121x	12,745,919	13,000,837	13,260,854
Total Tuition	10-1300	6,000	4,416	4,416
Unrestricted Miscellaneous Revenues	10-1XXX	100,770	254,000	472,348
Interest Earned on Maintenance Reserve	10-1XXX	15,040	9,000	9,000
Interest Earned on Capital Reserve Funds	10-1XXX	27,459	30,000	30,000
Total Revenues from Local Sources		12,895,188	13,298,253	13,776,618
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	420,886	359,941	420,541
Extraordinary Aid	10-3131	238,636	239,364	217,277
Categorical Special Education Aid	10-3132	505,731	892,731	899,597
Equalization Aid	10-3176	278,254	0	0
Categorical Security Aid	10-3177	94,037	124,170	139,315
Other State Aids	10-3XXX	16,812	0	0
State Reimbursement for Menstrual Products	10-3301	1,992	0	2,000
Total Revenues from State Sources		1,556,348	1,616,206	1,678,730
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	33,465	3,014	20,403
Total Revenues from Federal Sources		33,465	3,014	20,403
Budgeted Fund Balance-Operating Budget	10-303	0	1,116,907	618,002
Adjustment for Prior Year Encumbrances		0	60,037	0
Actual Revenues (Over)/Under Expenditures		720,683	0	0
Total Operating Budget		15,205,684	16,094,417	16,093,753
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	20,137	0	0
Scholarship Fund Revenue	20-1770	12	0	0
Other Revenue from Local Sources	20-1XXX	31,843	0	0
Total Revenues from Local Sources	20-1XXX	51,992	0	0
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	0	58,746
Preschool Education Aid	20-3218	494,106	1,192,950	1,779,300
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	10,200	0	0
Total Revenues from State Sources		504,306	1,192,950	1,838,046
Revenues from Federal Sources:				
Title I	20-4411-4416	137,075	103,057	100,154
Title II	20-4451-4455	27,287	26,079	19,500
Title III	20-4491-4494	0	2,099	0
Title IV	20-4471-4474	184	0	10,000
IDEA Part B (Handicapped)	20-4420-4429	223,540	227,277	223,000
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,502	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,235	0	0
ARP-ESSER	20-4540	186,329	0	0
Total Revenues from Federal Sources		581,152	358,512	352,654
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	238,590	197,700
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-9,148	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-12	0	0
Total Grants and Entitlements		1,128,290	1,790,052	2,388,400
Repayment of Debt:				
Transfers from Other Funds	40-5200	25,600	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	525,850	500,000	1,059,610
Total Revenues from Local Sources		525,850	500,000	1,059,610
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	327,468
Budgeted Fund Balance	40-303	0	0	25,600
Total Local Repayment of Debt		551,450	500,000	1,412,678
Actual Revenues (Over)/Under Expenditures		-25,600	0	0

(Continued)

Burlington - Southampton Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Repayment of Debt		525,850	500,000	1,412,678
Total Revenues/Sources		16,859,824	18,384,469	19,894,831
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	238,590	197,700
Total Revenues/Sources Net of Transfers		16,859,824	18,145,879	19,697,131

Generated On 20APR26 at 10:51

Burlington - Southampton Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	3,801,392	4,010,535	4,299,515
Special Education-Instruction	11-2XX-100-XXX	1,566,263	1,595,874	1,350,350
Basic Skills/Remedial-Instruction	11-230-100-XXX	405,358	462,357	373,600
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	86,232	128,568	127,237
School-Sponsored Athletics-Instruction	11-402-100-XXX	75,944	124,915	120,915
Summer School	11-422-XXX-XXX	27,237	27,496	16,800
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	502,076	967,164	1,754,295
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,000	23,000	22,000
Undistributed Expenditures-Health Services	11-000-213-XXX	156,214	159,690	223,430
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	342,946	422,266	301,750
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	452,192	450,000	422,935
Undistributed Expenditures-Guidance	11-000-218-XXX	206,978	215,296	172,122
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	426,106	395,209	393,583
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	194,213	137,598	149,279
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	99,891	143,764	103,975
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	118,831	110,145	94,208
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	433,328	410,736	405,095
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	504,295	513,904	517,046
Undistributed Expenditures-Central Services	11-000-251-XXX	282,483	260,295	229,794
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	105,058	127,400	127,380
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,535,881	1,447,792	1,271,111
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	992,195	1,079,994	856,000
Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,079,285	2,667,614	2,698,528
Total Undistributed Expenditures		8,451,972	9,531,867	9,742,531
Interest Earned on Maintenance Reserve	10-606	0	9,000	9,000
Total General Current Expense		14,414,398	15,890,612	16,039,948
Capital Expenditures:				
Equipment	12-XXX-XXX-730	17,481	0	0
Facilities Acquisition and Construction Services	12-000-400-XXX	23,805	23,805	23,805
Capital Reserve-Transfer to Capital Projects	12-000-400-931	750,000	150,000	0
Interest Deposit to Capital Reserve	10-604	0	30,000	30,000
Total Capital Outlay		791,286	203,805	53,805
General Fund Grand Total		15,205,684	16,094,417	16,093,753
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	31,843	0	0
Student Activity Fund	20-475-XXX-XXX	10,989	0	0
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	131,081	454,289	970,435
Support Services	20-218-200-XXX	258,214	946,751	1,025,111
Facility Acquisition and Construction Services	20-218-400-XXX	104,811	30,500	40,200
Total Preschool Education Aid	20-218-XXX-XXX	494,106	1,431,540	2,035,746
Other State Projects:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	10,200	0	0
Total Other State Projects		10,200	0	0
Total State Projects	20-XXX-XXX-XXX	504,306	1,431,540	2,035,746
Federal Projects:				
Title I	20-XXX-XXX-XXX	137,075	103,057	100,154
Title II	20-XXX-XXX-XXX	27,287	26,079	19,500
Title III	20-XXX-XXX-XXX	0	2,099	0
Title IV	20-XXX-XXX-XXX	184	0	10,000
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	223,540	227,277	223,000
ARP-ESSER Grant Program	20-487-xxx-xxx	186,329	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,502	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,235	0	0
Total Federal Projects	20-XXX-XXX-XXX	581,152	358,512	352,654
Total Special Revenue Funds		1,128,290	1,790,052	2,388,400
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	525,850	500,000	1,412,678
Total Debt Service Funds		525,850	500,000	1,412,678
Total Expenditures/Appropriations		16,859,824	18,384,469	19,894,831

(Continued)

Burlington - Southampton Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	238,590	197,700
Total Expenditures Net of Transfers		16,859,824	18,145,879	19,697,131

Generated On 20APR26 at 10:51

Burlington - Southampton Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	725,060	564,236	384,562	320,688
(Repayment of Debt)	0	25,600	25,600	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	957,311	634,770	664,770	694,770
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	795,725	1,151,765	1,160,765	1,169,765
--Legal Reserve	1,942,793	1,491,361	554,128	0
--Unemployment Fund	102,218	121,102	121,102	121,102
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	26,262	35,410	35,410	35,410
--Scholarship Fund	2,863	2,875	2,875	2,875
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Generated On 20APR26 at 10:51

Burlington - Southampton Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$18,882	$18,585	$20,518	$20,184	$20,621
Total Classroom Instruction	$10,838	$10,007	$11,209	$10,983	$11,858
Classroom-Salaries and Benefits	$9,189	$8,747	$10,159	$9,954	$10,423
Classroom-General Supplies and Textbooks	$428	$134	$323	$317	$311
Classroom-Purchased Services	$1,220	$1,127	$727	$713	$1,124
Total Support Services	$3,449	$3,695	$4,412	$4,323	$4,158
Support Services-Salaries and Benefits	$2,340	$3,005	$2,847	$2,790	$2,925
Total Administrative Costs	$2,167	$2,211	$2,277	$2,231	$2,212
Administration Salaries and Benefits	$1,703	$1,828	$1,898	$1,859	$1,899
Total Operations and Maintenance of Plant	$2,208	$2,403	$2,195	$2,232	$1,979
Operations and Maintenance-Salaries and Benefits	$1,178	$1,308	$1,156	$1,133	$1,018
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$220	$270	$424	$416	$415
Total Equipment Costs	$19	$171	$42	$41	$54
Legal Costs	$67	$71	$62	$61	$42
Employee Benefits as a percentage of salaries*	25.66%	24.56%	33.32%	33.32%	33.68%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Board of Ed Office building, 177 Main Street, Southampton Twp, Burlington County New Jersey between the hours of 8 am and 4 pm Monday through Friday, excluding holidays.

Generated On 20APR26 at 10:51