



DUGSIGA DEGMADA MAGAALADA ROCHESTER HORDHACA MIISAANIYADA 2026-27



Dr. Eric Jay Rosser
February 26, 2026 (updated 2/27/26)



GOOLASHA IYO ARAGTIYADA DEGMADA

GOOLASHA

Waxaa kobcineynaa dhaqan
waxbarasho heer sare ah ee
dhamaan ardayda, iyo bulsho
naxariis, sinaan, iyo isla xisaabtan
leh, taas oo awood siinayso
ardayda inay guuleystaan marka ay
qalin jabiyaan

ARAGTIDA

Hirgelinta Riyooyinka iyo
furitaanka awoodooda



UJEEDOOYINKA MIISAANIYADA

- Hormarinta guusha ardayda iyadoo la sii wadaayo diirad saarka mudnaanta Qorshaha Istaraatiijiga ah
- In la geliyo fasalada macalimiin haysato shahaadooyin rasmi ah
- Abuurista waxtar dheeraad leh iyada oo la waafajinayo shaqaalaha iyo barnaamijyada
- Ka saarista kharashaadka aan daruuriga ahayn
- Joogtaynta maaliyada mudo dheer



MUDNAANTA ISTARATIJIGA HAGAHA MIISAANIYADA

- Aqris iyo qoris waqti hore iyo asaas waxbarasho oo adag
- Ka qaybgalka ardayda, Dareen iyo wanaaga guud
- Helitaanka sinaan iyo iskaashi macno leh ee qoysaska
- Taageerida shaqaalaha, xasiloona, iyo koritaanka xirfadeed
- Hawlaha Degmada amaan leh, kalsooni, iyo waxtar



MAALGELINTA WAXARIDA IYO WAXBARASHADA

- Kordhinta qoondaynta ardayda ku saleysan dugsiyada
- Tababar waxbarasho iyo khubaro faragelin
- Macalimiin aqriska
- Xoojinta waxbarida luqado badan iyo taageerada luqada
- Furitaanka laba xarumood oo PreK



MAALGELINTA ARDAYDA

- Balaarinta wadooyinka waxbarashada xirfadaha iyo farsamada
- Diyaarinta shaqaalo Jaamacad, Xirfad, iyo Ka qaybgalka bulsho
- Xoojinta taageerada qoysaska ee luqadaha badan
- Balaarinta qaabka taageerada dib u hagaajinta iyo dhaqanka



MAALGELINTA QOYSASKA IYO ISKOOOLADA BULSHADA

- Balaarinta Qaabka Iskoolada Bulshada
- Furitaanka Xarumaha Kheyraadka Waalidiinta iyo Jaamacada Waalidiinta
- Xoojinta taageerada qoysaska luqadaha badan
- Iskaashiga istiraatiijiga ee ururada bulshada
- Balaarinta fursado dheeraad iyo taageero kobcin leh





MAALGELINTA SHAQAALAHA

- Barashada iyo hormarinta xirfada
- Taageerada caafimaadka iyo fayo qabka
- Mushahar cadaalad ah



MAALGELINTA HAWLAHA AMAANKA EE LAGU KALSOONAAN KARO

- Casriyenta nidaamka gaadiidka
- Hagaajinta raasumaalka iyo casriyenta xarumaha
- Hagaajinta amaanka iyo badbaadada
- Nidaamyada isgaarsiinta degdega ah
- Casriyenta tignoolajiyada iyo amaanka internetka



XIRITAANKA FARQIGA MIISAANIYADA SI MAS'UULIYAD LEH

- Yaraynta Xafiiska Dhexe iyo xakameynta miisaaniyada
- Dib u habaynta qaacidooyinka shaqaalaha dugsiyada
- Qiimeynta qandaraasyada iyo bixiyeyaasha adeega
- Yaraynta waajibaadka kiraynta
- Isticmaalka istiraatiijiyad dheelitiran ee xeerar adag
- Dib u habeynta maalgashiga iyo deynta



QATARO MAALIYADEED OO SII SOCDO

- Yaraynta maalgelinta Federaalka
 - Maalgelinta Cinwaan
 - Maalgelinta IDEA
- Yaraynta deeqda Adeegyada Caafimaadka Dugsiga
- Qarashka kordhooyo ee Dugsiyada Charter ka
- Maalgelin aan Waajibaad lahayn
- Maalgelin ku filnayn Qaab dhismeedka Sawirka Ardayga
- Kordhinta qarashka adeegyada
- Kordhinta qarashka gaadiidka

Hordhaca Miisaaniyada waxay muujineysaa fulinta Miisaaniyada Gudoomiyaha Gobolka Hochul. Marka Gobolka ansixiyo miisaaniyada ugu dambeyso, cusboonaysiin ayaa la sameyn doonaa si gaar ah iyadoo diirada la saaraayo buuxinta baahiyaha ardayda dugsiyada la kormeerooyo iyo sidoo kale dugsiyada kale ee leh baahiyo arday oo muhiim ah.

Dadaalo Socdo

- Dib u habaynta qandaraasyada/kirada degmada
- Aqoonsiga ilo daqli oo cusub (deeqo)
- Raadinta ogolaansho si dib loo habeeyo maaliyada
- Dib u eegista shaqaalaha iyo Qarashaadka Xafiiska Dhexe
- U doodista Heerka Gobolka
 - Kordhin \$3M Deeq Adeegyada Caafimaadka Dugsiga oo taageeri doono caafimaadka maskaxda ardayda
 - \$3M Waxbarashada Maalinta Dheereedka ah



HORDHAC IYO UGU DAMBEYNIN: SHAQO SOCOTO

Daqliga	2024-25	2025-26	2026-27	\$ Isbedelka	% Isbedelka
	Dhab ah	La qaatay	Hordhaca 2/26/26	2026 to 2027	
Magaalada Rochester	\$119,100,000	\$119,100,000	\$ 119,100,000	\$ 0	0.0%
Deegaanka	\$ 34,514,876	\$ 31,876,417	\$ 28,465,000	\$ (3,411,417)	-10.7%
Gobolka	\$759,126,143	\$810,875,250	\$ 827,256,838	\$ 16,381,588	2.0%
Federalka	\$ 5,069,067	\$ 4,030,477	\$ 4,530,477	\$ 500,000	12.4%
Dheelitirka lacagta la qoondeeyey	\$ 0	\$ 0	\$ 23,884,892*	\$ 23,884,892	100.0%
Wadarta	\$917,810,086	\$965,882,144	1,003,237,207	\$ 37,355,063	3.87%

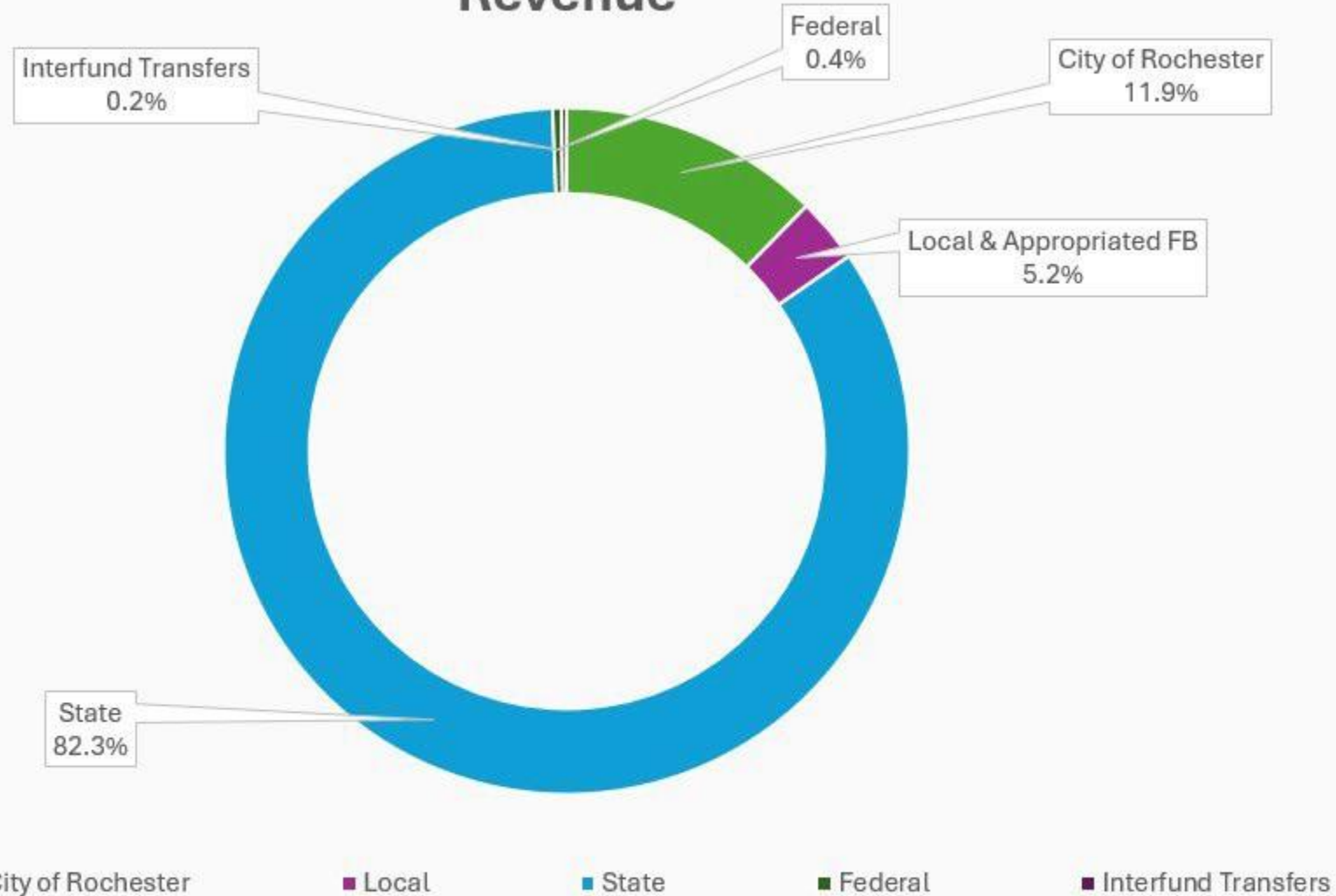
*Isticmaalka la soo jeediyey



HORDHACA QIYAASAHA DAQLIGA MIISAANIYADA



Revenue



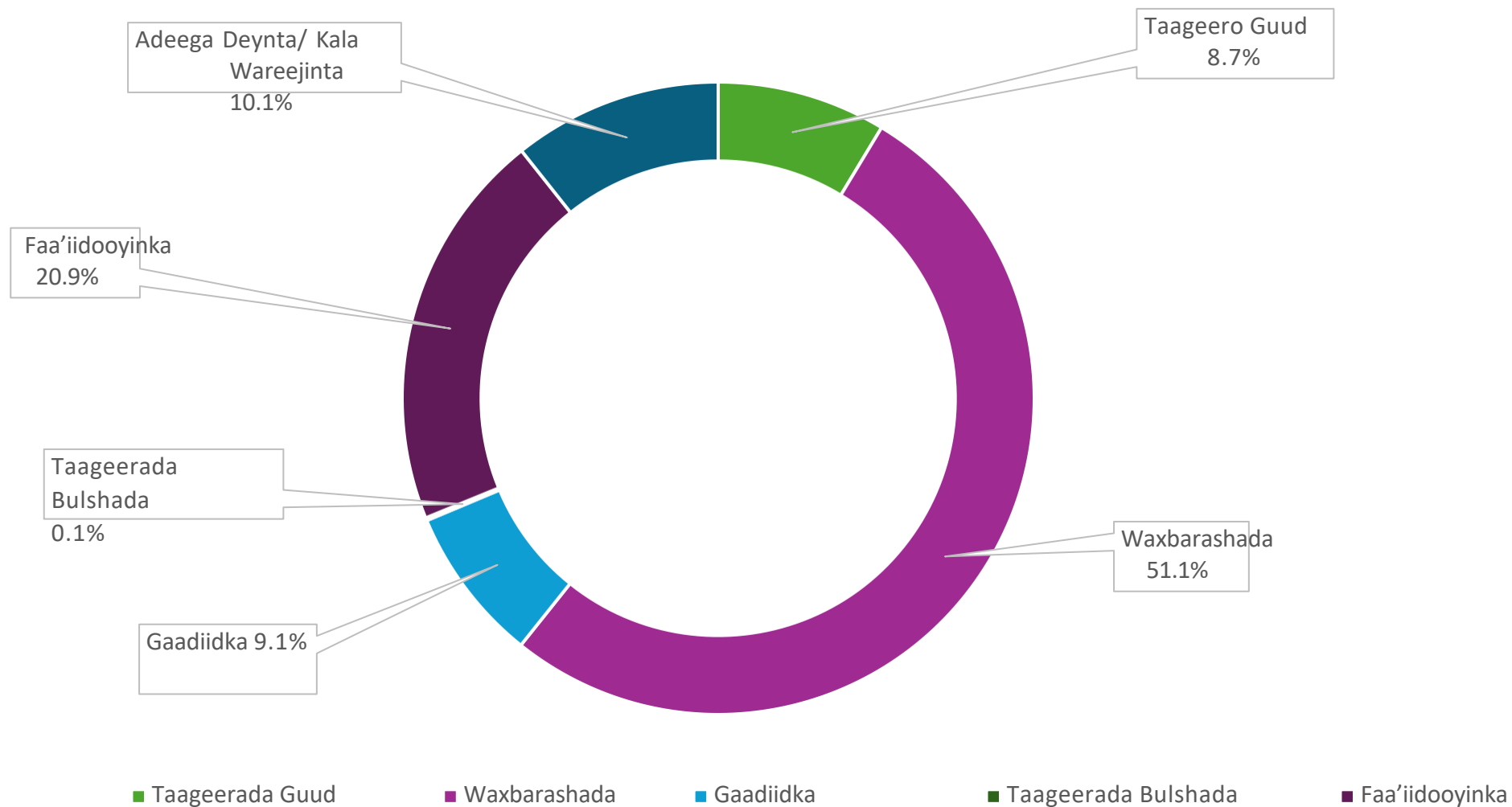
2026-27 Revenue

Qoondeeyey	2024-25 Dhab ah	2025-26 La qaatay	2026-27 Hordhaca 2/26/26	\$ Isbedelka 2026 to 2027	% Isbedelka
Taageero Guud	\$ 83,667,160	\$ 83,551,516	\$ 87,064,048	\$ 3,512,532	4.2%
Waxbarashada	\$447,539,940	\$503,086,010	\$ 512,799,522	\$ 9,713,512	1.9%
Gaadiidka	\$ 76,456,657	\$ 76,747,625	\$ 91,652,214	\$ 14,904,589	19.4%
Taageerada Bulshada	\$ 1,449,155	\$ 1,379,835	\$ 562,003	\$ -817,832	-59.3%
Faa'idooyinka	\$174,641,013	\$197,845,270	\$ 209,420,656	\$ 11,575,386	5.9%
Adeega Deynta & kala Wareejinta	\$107,016,647	\$103,271,888	\$ 101,738,764	\$ -1,533,124	-1.5%
Wadarta	\$890,770,572	\$965,882,144	\$ 1,003,237,207	\$ 37,355,063	3.87%



HORDHACA QIYAASAHA MIISAANIYADA

Qarashyada



QARASHAADKA

2026-27

Qoondaynta dugsiga arday kasto

Ardayda	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Gen Ed	\$140	\$140	\$140	\$140	\$150	\$160
SPED	\$ 180	\$ 180	\$ 180	\$ 180	\$ 190	\$ 220
ELL	\$ 170	\$ 170	\$ 170	\$ 170	\$ 180	\$ 220

Maalgelino Heer Sare*

30 Macalimiin Aqris	49 Macalimiin Ka hortaga Faragelinta	76 Tababarayaasha Waxbarashada Dugsiyada
9 Dugsiyo Bulsho Cusub	22 Xiriiriyeyaasha Bulshada	155 Saraakiisha Amaanka Dugsiyada
2 Xarumo kheyraad Waalidiin Cusub	2 Xarumo Waxbarasho PreK	Codsiga Raadraaca Baska Waalidiinta
11 Lataliyeyaasha Diyaargarowga Jaamacada & Xirfada	Barnaamijyada Waqtiga Iskoolka Kadib ee Iskoolaada la kormeerooyo	Barnaamijka Sabtida ee Lorretta Johnson iyo hal dugsi oo kale
Taageero Dheeraad Ardayda iyo Waalidiinta Luqado Badan	- Hab Balaarinta Dhaqamada Dib u Heshiisiinta iyo Taageerada Dhaqanka	Daabacaada Hab dhaqanka Ugu Wanaagsan ee East EPO ee dugsiyada kale
Qoondaynta Lacag Wadaxaajoodka Qandaraasyada	Hormarinta Amaanka (Kaamirooyinka, Nidaamka Ogaanshaha Hubka, Nidaamka Isgaarsiinta Degdega ah)	Hormarinta Tiknoolajiyada
Barashada Xirfada Istiraatiijiga ah		Hormarinta Maalgelinta iyo iyo Casriyeynta Goobaha *Ma ka mid aho dhamaan maalgashiyada



HORDHACA MUUJINTA MIISAANIYADA



Tilaabooyinka Xigo Habka Miisaaniyada

- U gudbinta Kormeeraha Gobolka March 2^{deeda}
- Soo bandhigida Kormeeraha Guud March 26^{deeda}
- Ansixinta Miisaaniyada Gobolka April 1^{deeda}
- Hordhaca Miisaaniyada Wax ka Bedelka Kormeeraha Guud April 2^{deeda} – April 6^{deeda}
- Dooda Miisaaniyada April 14^{deeda} iyo April 28^{deeda}
- Dhageysiga Dadweynaha Miisaaniyada April 21^{deeda}
- Dhageysiga Miisaaniyada Golaha Magaalada April 27^{deeda}
- Kulanka Gudiga Ansixinta Miisaaniyada May 5^{teeda}
- Cod bixinta Golaha Magaalada June 16^{deeda}



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