



SIMINAARKA MIISAANIYADA DADWEYNAHA



CODKAAGA, MUDNAANTAADA, MIISAANIYADEENA BARNAAMIJKA MIISAANIYADA SANADLAHA

- Sanad kasto, Gudiga Waxbarashada waxaa looga baahan yahay inay ansixiyaan Miisaaniyad “Dheelitiran” inta u dhaxayso July 1deeda ilaa Juun 30 keeda ee sanadka xigo.
- Qaabka Miisaaniyada 2026-27 waxoo bilaabanaa November 2025.
- Mudnaanta Miisaaniyada waxaa laqu Saleeyaa Mudnaanta Qorshaha





QORSHAHA ISTIRAATIJIGA AH

Mudnaanta 1:

Waxbarasho Fiican : U diyaarinta Ardayda Nolasha

Mudnaanta 2:

Bixinta Dhaqan iyo Cimilo Dugsiyo
Caafimaad, Farxad ee Dhamaan

Mudnaanta 3:

Shaqaaaleysiin, Korin, iyo Hayso

Mudnaanta 4:

Xoojinta Iskool, Qoys, iyo Ka Qaybgalka
Bulshada

Mudnaanta 5:

Waxtarka Hawlgalka/Fiicnaanta





Mudnaanta 1: Waxbarasho Fiican: U diyaarinta Ardayda Nolol

Tusaalooyinka Alaabta la Maalgeliyay:

- Manhajka Cusub ee Aqriska iyo Heerka Sare ee Aqriska oo Waafaqsan Aqriska Sayniska
- Barnaamijyada Waxbarashada Shaqo iyo Farsamo ee Caafimaadka Sayniska, Farsamada Cuntada, iyo Xirfadaha Dhismaha
- Diiwaangelinta labo dhinac, Koorsooyinka AP, iyo Taageerada Diyaarinta Jaamacada iyo Shaqada sida FAFSA Fest
- Tababarasho Waxbarasho iyo Hormarinta Xirfadaha Macalimiinta



Mudnaanta 2: Bixinta Dhaqan iyo Cimilo
Dugsiyo Caafimaad, Farxad ee Dhamaan

Tusaalooyinka Alaabta la Maalgeliyay:

- Shaqaalo bulsho dugsiga, Lataliyeyaal, iyo wada shaqaynta adeegyada caafimaadka Maskaxda ee bulshada
- Dhaqamada dib u hishiisiinta, Taageerada Dhaqanka Wanaagsan, iyo Wadooyinka Amaanka
- Ciyaaraha, Farshaxanka, iyo barnaamijyada ka baxsan waxbarashada ee dabaaldega kala duwanaanta iyo ka-qaybqaadashada
- Cuntooyinka Caafimaadka iyo Quraacda Fasalka Gudihiisa
- Hawlaha iyo Dhacdooyinka Heer Dhiska ee Dhiirigeliya Farxada iyo Iskaashiga Bulshada



Mudnaanta 3: Recruit, Grow, and Retain

Tusaalooyinka Alaabta la Maalgeliyay:

- Mushaharooyin tartan iyo faa'iidooyin leh
- Tababar xirfadeed ee aqris, ka Jawaabista dhaqamada kala duwan, iyo hogaaminta
- Barnaamijyada deganaanada macalimiinta iyo Kobcinta Barnaamijyadaada si loo dhiso qadkeena
- Taageerada Waxbarashada iyo shahaado siinta ee horumarinta shaqaalaha
- Barnaamijyada latalinta iyo aqoonsiga si loo haysto shaqaale waxqabad sare



Mudnaanta 4: Xoojinta Iskool, Qoys, iyo Ka Qaybgalka Bulshada

Tusaalooyinka Alaabta la Maalgeliyay:

- Xarumaha Ka Qaybgalka Qoyska iyo Bulshada iyo Gudiyada latalinta waalidka (PLAC, SEPAC, MPAC, BEC)
- Adeegyada tarjumaada iyo Fasiraada ee Shanta Luqadood ee Ugu Muhiimsan
- Dhacdooyinka Qoyska, Bandhigyada Ardayda, iyo Munaasabadaha Furan ee Dugsiga
- Wadashaqaynta Hay'adaha Deegaanka ee Hormarinta Xaadiritaanka, Aqriska, iyo Latalinta



Mudnaanta 5: Waxtarka Hawlgalka/Fiicnaanta

Tusaalooyinka Alaabta la Maalgeliyay:

- Casriyeynta tiknoolajiyada, Ilaalinta amniga internetka, iyo qalabyada ardayda
- Barnaamijka casriyeynta dhismayaasha dugsiyo amaan leh iyo tamar amaan ah
- Barnaamijka qorsheynta gaadiidka adeeg lagu kalsoonaan karo
- Gudiyaal xogta iyo falanqaynta si loo gaaro go'aamo caqli badan



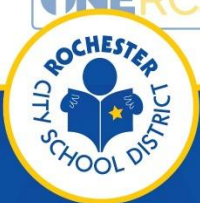
Waaxyaha waxay soo gudbiyaan codsiyada shaqaalaynta iyo maalgelinta iyagoo waafajinaya goolasha iyo ujeedooyinka Qorshaha Istiraatiijiga ah ee Degmada.



Iyadoo lagu salaynayo qiyaasaha ka imaanaya gobolka iyo ilaha kale, Degmada waxay samaysaa saadaasha dakhliga si loo diyaariyo miisaaniyada.



Kharashaadka la codsaday ayaa loo barbar dhigaa dakhliga la saadaaliyay iyo waxaa la sameeyaa isbedelo lagu hubinayo in miisaaniyada dheelitiran tahay.



QAABKA MIISAANIYADA SANADLAHA

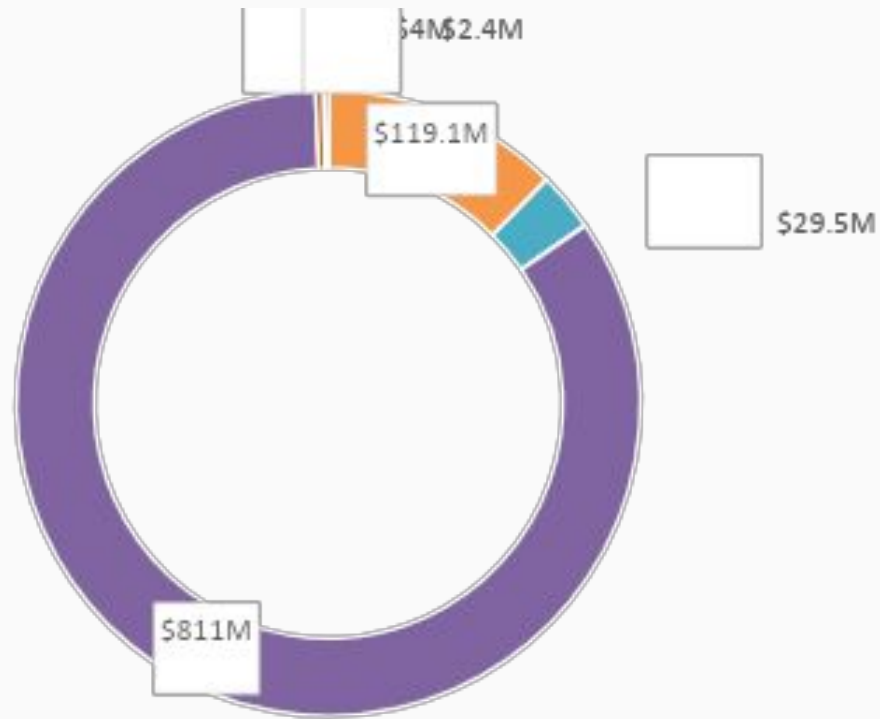
**2025-26 Adopted Budget by Funds
Revenues & Appropriated Fund Balance**

	2024-25 Adopted	2025-26 Adopted
General Fund	\$917,700,900	\$965,882,144
School Food Services	26,501,689	26,537,345
Special Aid Fund	127,456,554	125,152,466
Grand Total	\$1,071,659,143	\$1,117,571,955

**2025-26 Adopted by Funds
Appropriations (Expenditures)**

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Special Aid Fund	127,456,554	125,152,466
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MIISAALIYADA MAALIYADEED EE 2025-26



City of Rochester

Local

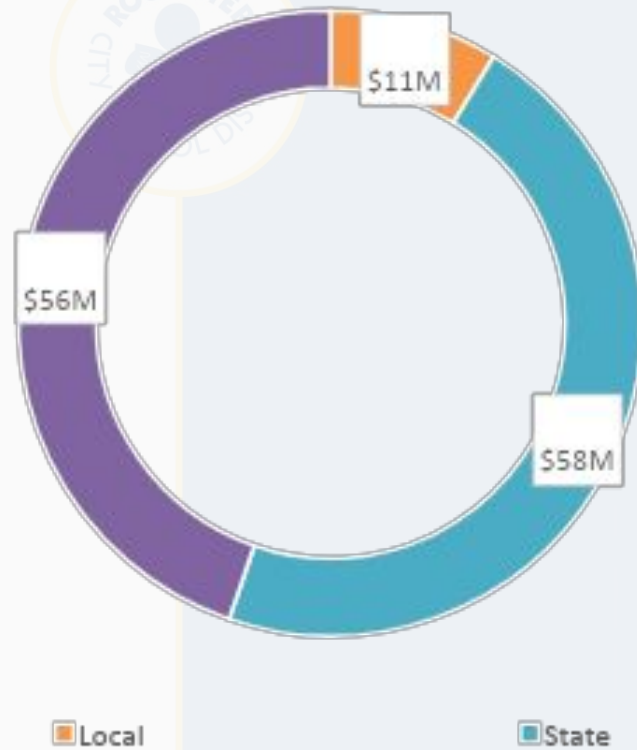
State

Federal

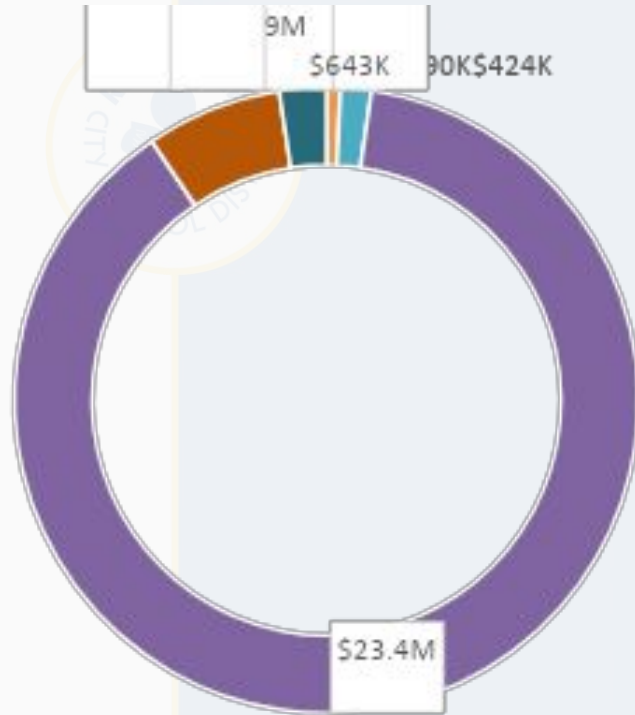
Interfund Transfers



Dhakhliga Miisaaniyada Guud 2025-26



Dakhlga Miisaaniyada Caawimaada Gaarka 2025-26



Local

State

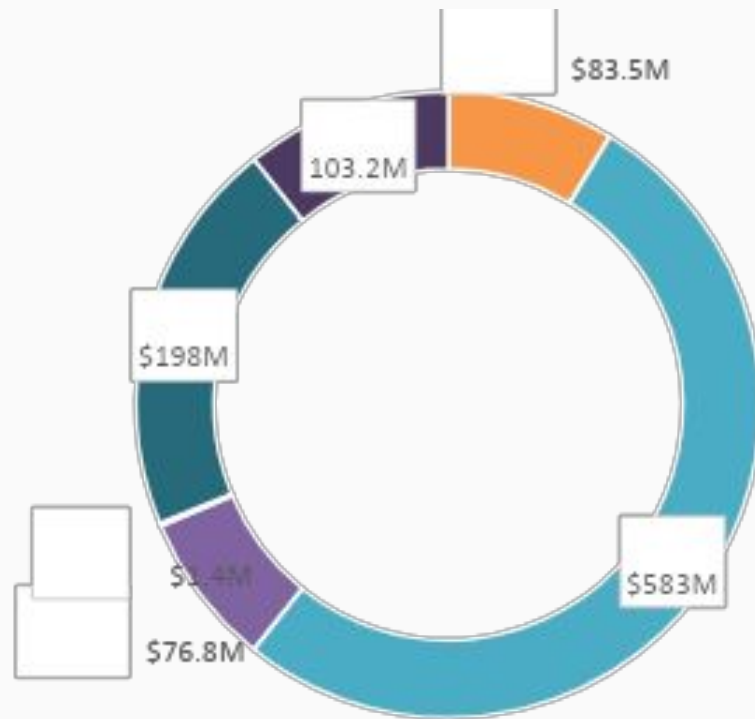
Federal

Interfund Transfers

Appropriated Fund Balance



Dakhliga Miisaaniyada Adeegyada Cuntada Dugsiga 2025-26



General Support Instruction Transportation Community Support Benefits Debt Service/ Transfers



Kharashaadka Miisaaniyada Guud 2025-26



2026-2027 Budget

YOUR VOICE, YOUR PRIORITIES, OUR BUDGET



KA QAYBGALKA BULSHADA MIISAANIYADA



Hawlaha Xiga Diyaarinta Miisaaniyada

- December 18 – Qiyaasaha Hore ee Miisaaniyada ee BOE
- February 26, 2026 – Soo Bandhigida Miisaaniyada ee BOE
- March 1 – U gudbinta Kormeeraha Gobolka
- March 26 – soo bandhiga miisaaniyada 2 ee BOE
- April 7 – 30 – Fadhiyada Doodaha Miisaaniyada
- May 12th – BOE waxay u codeynayaan miisaaniyada





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