Minutes
Betsy Rhodes Elementary
School Organizational Team Meeting
Rhodes ES - Room 31
January 26, 2026
3:45pm

School Organizational Team Members:

Marilyn Spillers, Parent Member
Timothy Pereira, Parent Member
Melissa Bozic, Parent Member
Maria Harvalieva, Parent Member
Emily Johnson, Support Staff Member
Erica Morris, Licensed Staff Member
Addison Sewall, Licensed Staff Member
Robert Rosenblatt, Principal

Dana Mays, Assistant Principal

This meeting agenda is posted publicly on the school website at www.rhodeselementary.com

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call 702-799-3450 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and District staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

1.1 Roll call

Called to order. Everyone is present.

1.2 Approve minutes from December

Minutes approved.

1.3 Good Things

2.0 New Items

2.1 2026-2027 Budget

Super Transparent with the budget and where the numbers are. An appeal has been submitted as of 1/29/26.
ONLY 24 Open Enrollment and received to date 8 by the deadline.
Reviewed Budget
Questioned Grade Level Allocation- From 1st to 2nd there's a loss of 12 vs average 1-2
Looking at a total deficit at $730,000
Question from member: Why is the $235K in our deficit? A: because the money will not be guaranteed.
Are we able to request a rezoning of the school?
We should hear around the week of the 9th

3.0 General Discussion

3.1 AGENDA PLANNING. Items for Future Agendas

Meeting 2/12 to finalize budget and CIP. Meeting will be 3:45pm

Meeting 2/23 to be cancelled

3.2 FUTURE MEETINGS. Discussion and possible action regarding the dates and times of future meetings.

4.0 Public Comment Period (2 minutes maximum per speaker allotted)

n/a