

**Gettysburg Area School District
 Projected 6% Fund Balance Worksheet
 2026-27 Proposed Final Budget
 April 20, 2026**

Description	26/27 Projected 6% Fund Balance 1.0% Tax Increase Option	26/27 Projected 6% Fund Balance 3.5% Tax Increase Option	26/27 Projected 6% Fund Balance 4.2% Tax Increase Proposed Final Budget
Fund Balance at 6/30/25	\$4,703,901	\$4,703,901	\$4,703,901
26/27 DRAFT Revenue Budget:	81,228,897	82,226,472	82,505,834
26/27 Projected Use of PSERS committed funds:	272,590	272,590	272,590
26/27 Projected Use of Capital Project assigned funds:	948,222	948,222	948,222
26/27 DRAFT Expense Budget:	<i>(83,425,045)</i>	<i>(83,425,045)</i>	<i>(83,425,045)</i>
Projected Fund Balance at 6/30/27 (6% Limit)	\$3,728,565	\$4,726,140	\$5,005,502
<i>(Projected Fund Balance % with Unreconciled Difference)</i>	4.47%	5.67%	6.00%
<i>(Projected Unreconciled Difference)</i>	<i>(1,276,937)</i>	<i>(279,362)</i>	0