



HOLLAND PATENT CAPITAL PROJECT OVERVIEW

Committed to Excellence

Proposition 2: A Balanced Approach to Facilities Improvement

Project Goal

This capital project is focused on strengthening district facilities through strategic upgrades to building systems, learning environments, and athletic spaces. The work will modernize heating, plumbing, lighting, controls, and emergency systems. Targeted renovations of classrooms, gymnasiums, and support areas will enhance overall reliability. Improvements to site features, athletic facilities, and new additions such as a greenhouse and field support buildings will expand opportunities for student learning and activities. Together, these investments improve comfort, safety, and functionality while ensuring the district’s facilities continue to serve students and the community well into the future.

Proposed Project Scope

GWF ELEMENTARY SCHOOL

- Emergency/backup generator installation
- Select toilet room reconstruction
- Isolation valve and water heater replacement
- Unit heater, pump, and valve replacement
- Select casework upgrades
- Front entrance and select exterior door replacement
- Front entry sidewalk replacement
- Playground improvements

HP ELEMENTARY SCHOOL

- Select domestic water piping, RPZ, and classroom toilet room fixture replacement
- Select ceiling and lighting replacement
- Cubbies replacement
- Exterior stair and railing repairs and resurfacing

MIDDLE SCHOOL

- Steam to hot water conversion with associated HVAC upgrades
- Emergency/backup generator installation
- Gymnasium renovations
- Select toilet room renovations
- Terrazzo stair tread replacement
- Cupola repairs and restoration
- Select masonry restoration
- LED site sign installation

HIGH SCHOOL

- Gymnasium renovations
- Baseball infield improvements
- Tennis court reconstruction
- Parking and access drive expansion
- Running track resurfacing
- Heat piping and valve replacement
- Corridor ceiling and lighting replacement
- Select toilet room renovations
- Science Wing crawlspace metal floor deck repairs
- Pool drain line replacement
- Pool building interior and exterior masonry repairs
- Pool pump replacement

ADDITIONAL SCOPE ITEMS

- Bus Garage emergency/backup generator installation
- New greenhouse building at High School
- New toilet room and concessions at Athletic Field
- District-wide HVAC temperature control upgrades
- Asbestos abatement to support project work

Public Hearing

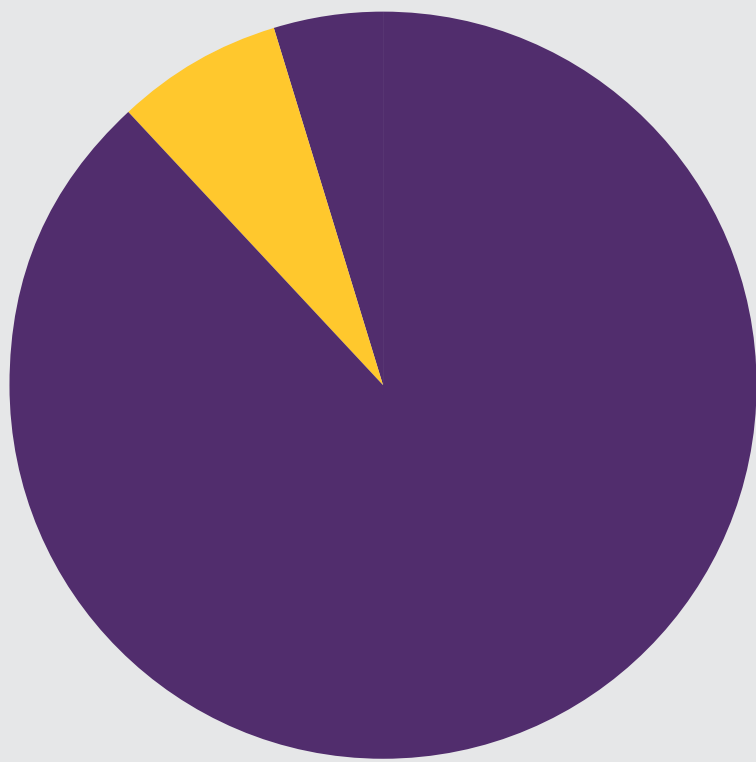
MAY 5TH AT 6:00 PM
High School Library

Financial Information

Total Project Cost: \$30,750,000

NO ANTICIPATED TAX INCREASE

This project leverages retiring debt, capital reserve funds, and maximizes cost allowances to allow this project to remain at no anticipated tax increase.



93.6%
**NYS
BUILDING AID**

6.4%
**CAPITAL
RESERVE**



Outdated High School gymnasium



Deteriorated pavement



Failing indoor masonry at pool



Outdated Middle School gymnasium



Needed toilet room upgrades



Failing exterior masonry at pool

2026 CAPITAL PROJECT | NO ANTICIPATED TAX INCREASE



VOTE

Tuesday, May 19th | 10:00 AM – 8:00 PM
High School Auditorium

