March 10, 2026 Work Session Minutes

1. OPENING ITEMS

A. Call to Order

The meeting was called to order at 7:00 p.m.

B. Pledge of Allegiance

C. Roll Call

Present:
Andrew T. Atkinson
Tenille E. Dewees
Sean T. Grugan
Mary T. Higgins
Andrew E. Peters
Kristina P. Stephen
David S. Trimble, Ph. D.
Debbie K. Vendrick
Jenifer A. Warren

2. AGENDA

A. CCIU Budget Presentation

Dr. Fiore thanked the Board for the opportunity to present the budget to the Board and for the partnership with OASD over the years.

Mr. Joseph Lubitsky presented the Categorical, Core and Marketplace Budgets for 2026-2027. OASD's contribution to the Core Budget will remain at $18,449 for 2026-27 school year. Occupational Education Budget has decreased and tuition rates will increase by 2%. New programs such as construction trades will be implemented over the next couple of years. Students in these programs overall leave high school with job offers. Marketplace Services will increase by 1.8% and are optional so districts only pay for programs they participate in.

Dr. Fiore reviewed data on OASD students who have graduated with certifications or secondary education credits. Last year 197 Oxford students earned 304 industry certificates before graduation and earned 30 college credits. TCHS and ECA enrollment has increased for next year.

OASD has one of the highest technical college high school enrollments in the county.

B. MOU - Credit Recovery in HVA

A Memorandum of Understanding was presented to modify the teachers contract for credit recovery for 12th grade students.

C. Regular Meeting Agenda

3. CLOSING ITEMS

A. Calendar

Tuesday, March 17, 2026, Athletics & Student Activities Committee 6 p.m., Administration Building
Tuesday, March 17, 2026, Education Committee 6:30 p.m., Administration Building
Tuesday, March 17, 2026, Regular Meeting 7 p.m., Administration Building
Tuesday, April 14, 2026, Budget & Finance Committee 5:30 p.m., p.m., Administration Building
Tuesday, April 14, 2026, Policy Committee 6 p.m., Administration Building
Tuesday, April 14, 2026, Facilities and Safety Committee 6:30 p.m., Administration Building
Tuesday, April 14, 2026, Work Session 7 p.m., Administration Building
Tuesday, April 21, 2026, Athletics & Student Activities Committee 6 p.m., Administration Building
Tuesday, April 21, 2026, Education Committee 6:30 p.m., Administration Building
Tuesday, April 21, 2026, Regular Meeting 7 p.m., Administration Building
Friday, May 29, 2026, Oxford Area High School Graduation 6 p.m., Oxford Area High School Gymnasium

B. Public Comment

Joanne Norris-Oxford Borough-PTO
Hannah Kilchenstein-Oxford Borough-PTO

C. Adjournment

On motion by Mrs. Dewees, seconded by Mrs. Vendrick, the work session of the Oxford Area Board of School Directors adjourned at 7:35 p.m. by a unanimous vote.

4.8.26