

By the Numbers



\$557,261,979
Total request



\$285,891,911
Maryland contribution



\$258,269,323
Charles County contribution



\$12,130,745
Local



\$970,000
Federal

2027 | Budget Request



Charles County Public Schools (CCPS)

The Fiscal Year 2027 Proposed Operating Budget request focuses on providing opportunities for Charles County Public Schools (CCPS) students to achieve the highest levels of academic achievement.

The request maintains foundational instruction programs, supports the school system's continuation of the implementation of the Blueprint for Maryland's Future policy areas and focuses on staff competitive compensation and retention.

The budget request also includes mandatory health care costs, necessary transportation expenses including negotiated school bus contractor wages and prioritizes resources and support to students with disabilities.



\$16.1M
Staff retention

With more than 4,100 teachers, non-certificated staff and administrators, CCPS is committed to supporting those who contribute to the success of students every day.

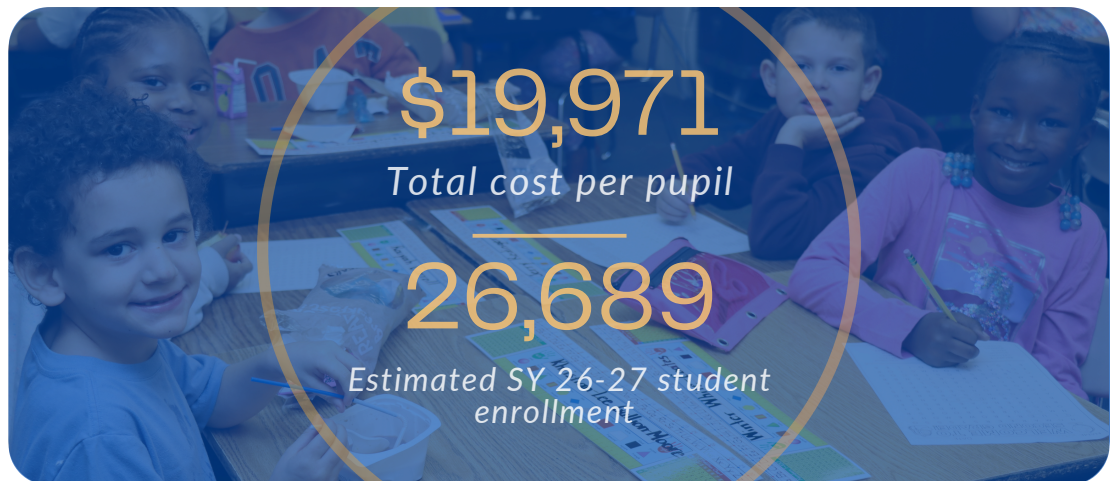
The FY 2027 budget request ensures that CCPS staff is earning competitive salary wages and benefits. CCPS employees are a valuable asset to ensure excellence is achieved for every student.



\$665,477

Concentration of poverty increases

The FY 2027 budget request supports the continued implementation of the Blueprint for Maryland's Future policy areas. The Blueprint costs ensure the proper funding for CCPS community schools, expansion for full-day prekindergarten, a salary increase for National Board Certified teachers (NBCT) and college and career readiness (CCR) for CCPS students.



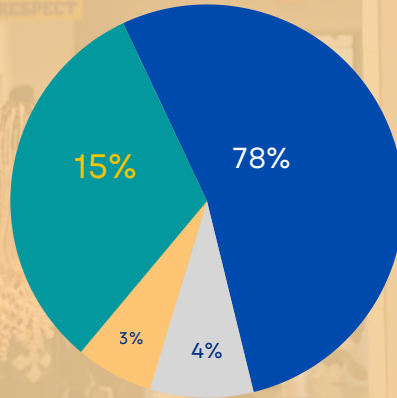
2027

Budget Request

Charles County Public Schools (CCPS)



BUDGET BY OBJECT



- **COMPENSATION**
 - 59%: Salary
 - 19%: Benefits
- **SUPPLIES AND MATERIALS**
 - 3%
- **CONTRACTED SERVICES**
 - 15% (school nurses, bus drivers, speech language pathologists, etc.)
- **OTHER**
 - 4%

Budget request continued...



\$3.4M

Transportation

Transportation costs are a large part of the FY 2027 budget request. More than 23,000 CCPS students rely on bus transportation to and from school each day. Students cannot be successful if they are not able to get to school to learn.



\$3.3M

Health care

Health care costs are included in the budget request to support the health and wellbeing of CCPS staff as health care industry costs increase.



\$4.8M

Special education

The CCPS department of special education continues to provide necessary resources and supports to students with disabilities and their families. The FY 2027 budget request helps to fulfill the mission of developing and delivering specialized plans to students to ensure sustainable academic and emotional support toward their overall success.

\$.65

Where do your education dollars go?

Instruction (classroom)

\$.11

Maintenance, operations and capital outlay

\$.10

Student transportation

\$.08

School administration

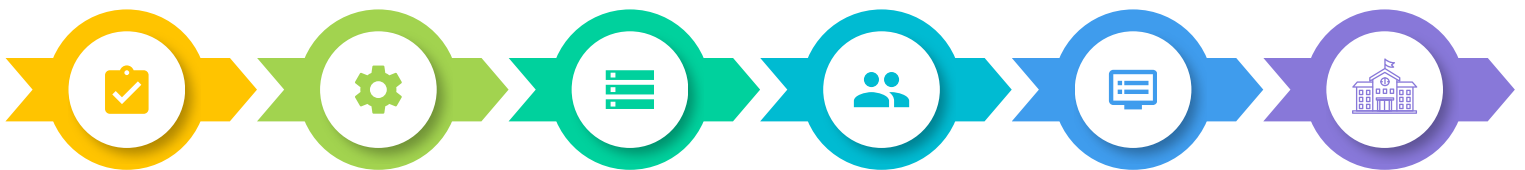
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Central administration

\$.02

Student & community services

FY 2027 Proposed Operating Budget Timeline



Feb. 23, 2026

BOE approved FY 2027 Operating Budget submission to the Charles County Commissioners.

April 13, 2026

Maryland General Assembly legislative session ends.

April 14, 2026

Charles County Government's presentation of FY 2027 Proposed Operating Budget to the Commissioners.

April 29, 2026

Charles County Commissioners public hearing on proposed FY 2027 budgets.

May 12, 2026

Charles County Commissioners FY 2027 budget adoption.

June 9, 2026

BOE adopts final FY 2027 Operating Budget.

CCPS is an equal opportunity employer.