



Budget Finalization Meeting Agenda

David T Howard GO TEAM Meeting

Date: **March 9, 2026**

Time: **4:45 pm**

Location: **Media Center with opportunity for virtual**

I. Call to Order at 4:51pm by Deonne El Deiry

II. Roll Call; Establish Quorum

Quorum established though roll call.

Present: Deonne El Deiry, Jason Langbehm, Jennie Reiner, Dr. Regina Bryant, Josh Griggs, Sudie Nolan, Boyd Baker, Takeshia Hollis

Not present: Henna Patel, Doug Brooks

III. Action Items

A. Approval of Agenda

- i. S Nolan motions to amend; R Bryant seconds. Unanimous to move CAT report forward from end of meeting.

B. Approval of Previous Minutes

- i. B Baker moved; J Griggs second; unanimously approved.

C. Final Budget Recommendation (after final presentation/review and discussion)

IV. Public Comment (*if applicable*)

- A. Emailed notice from PTO/Foundation to the Go Team, proposing the creation of a steering committee to meet monthly to collaborate and strengthen alignment and communicate more effectively. Go team would host monthly meeting. They have asked to add it to the strategic plan to remain a consistent opportunity for engagement and partnership.
- B. Add email about graffiti in hallway to the meeting minutes
- C. No other requests for public comment through the form.

V. Discussion Items

- A. Deonne El Deiry suggested that Chair/Vice Chair meet with Fdn/PTO to clarify the ask and what they're looking for. J. Reiner motioned that be added to next agenda; Bryant seconded. Unanimous vote

VI. CAT DISCUSSION (MOVED HERE):

- A. CAT: ESPLOST discussion: King Center meeting at 6-7:30pm which is closest meeting to Midtown cluster schools; Accelerate APS is a major part of the ESPLOST engagement.



Budget Finalization Meeting Agenda

- i. CAT asked to prioritize and categorize transportation, infrastructure, safety, security, technology, athletics, nutrition. We are able to provide feedback until Thursday.
 - 1. Principals, community members can reach out through the GoTeam through Thursday. Any go team members can email the group to continue to work on the list through 3/12. The CAT will do a survey to rank priorities. Any questions about ESPLOST, the meeting is tomorrow night.
 - 2. Hollis mentioned that the discussion acknowledged that ESPLOST from 2015 touched many of the cluster schools but not Hope Hill. There is hope that this ESPLOST will address Hope Hill from an equity inclusion perspective. Talked about safety and security/ also delayed buses and instructional impact (sub drivers often don't know routes—should there be navigation on buses); infrastructure: awnings, lights, HVAC, Wraps, Roofing (DTH needs brick wrapping on older parts of building to help avoid water leakage); Technology: if boxlights were purchased before CARES dollars, who will replace now that they're becoming inoperative; Teachers and their devices: hasn't been a mass replenishment of teacher laptops; Athletics impacts only 2 of 7 schools in cluster; Nutrition: brought in house this year—feedback has been positive, but we didn't discuss if ESPLOST dollars should be used here (opps to recalibrate the kitchen to allow in house cooking); Midtown is talking about capacity concerns at Go Team (and to CAT) regarding overcrowding, safety and ADA accommodations. This will be the 2027 ESPLOST (which will not be fully funded until 2032).

B. Discussion Item 1: Final budget recommendation

- i. We are in final meeting for this budget cycle. We have to have everything finalized by next week. Slides provided and reviewed with only one change.
 - 1. Motion to approve 2026-2027 budget: J Reiner motioned; S Nolan seconded. Unanimous vote to approve.

VII. Information Items

A. Principal's Report

- i. Math and Science Curriculum Adoption Update: Science will use Savvas; Math will use Carnegie Learning: There will be textbooks. Testing is separate from curricular resource. We were allowed to have some input on unit tests this year.
- ii. Current enrollment is 1192 as of Friday.



Budget Finalization Meeting Agenda

- iii. Max ability to be served in the 5 regional units is 60 students. We are not currently serving that many students.
- iv. GO TEAM: 9 parents have declared for GoTeam. Will try to give 2 minutes to each candidate to speak.
- v. Next meeting is April 20: Virtual only. We will have information from PTO/Fdn and allow GoTeam candidates to speak.

VIII. Announcements

No additional announcements

IX. Public Comment *(if applicable)*

No public comment

X. Adjournment

- A. S Nolan motioned to adjourn, J Langbehn seconded. Adjourned at 5:48pm.