

April 2026 SSC Budget Review & Expenditure Planning

SCHOOLSITE COUNCIL MEETING AGENDA

Date: 4/20/2026 **Time:** 4:00 PM **Location:** Peterson Library

I. Call to Order EC 52852(c)

- A. Roll Call
- B. Establish Quorum

II. Public Comment EC 35147(d)

- A. Opportunity for members of the public to address the SSC on any item within the subject matter jurisdiction of the SSC. (Note: The SSC may not take action on any item not on the posted agenda.)

III. Review and Approval of Minutes EC 35147(b)

- A. Review and Approval of 1/21/2026 Minutes

IV. Principal's Report EC 64001(g)(1)

- A. School Updates Relevant to Budgetary Planning
- B. Overview of Enrollment Projections and Staffing Considerations
- C. Local Control Accountability Plan - Site Funds
- D. Site-based Proposition 28 Plan
- E. CAASPP/CAST Site Plan
- F. Center for Model Schools: 5Essentials Framework

V. SPSA Budget Review and Proposed Expenditures EC 64001(g)(1)

- A. Detailed Presentation of Proposed Expenditures for the SPSA (Categorical Funds: Title I, etc., and any other state/local funds)
- B. Justification for Each Proposed Expenditure and its Alignment with SPSA Goals and Identified Needs
- C. Discussion and Questions Regarding Budget Allocations

VI. ACTION ITEM: Approval of Proposed SPSA Expenditures EC 64001(a) & (g)

- A. Vote to Approve Proposed Expenditure of Funds Allocated to the School Through the ConApp and LCAP

VII. Financial Oversight and Monitoring EC 64001(g)(1) & EC 42602

- A. Discussion on Procedures for Ongoing Monitoring of SPSA Expenditures Throughout the Year
- B. Review of Any Current Budget Variances or Adjustments

VIII. English Learner Advisory Committee (ELAC) Report EC 52176(b) & EC 64001(a) & (g)

- A. ELAC Recommendations Pertaining to Budgetary Allocations for EL Programs
- B. Summative ELPAC Progress

IX. Future Agenda Items EC 35147(c)(1)

- A. Discussion of items for upcoming SSC meetings

X. Adjournment EC 35147(b)