Resolution No. 7295

Resolution to amend the Budget Calendar for 2026-27

The Portland Public Schools Board of Education amends the following Budget Calendar for 2026-27 budget development:

Portland Public Schools
Calendar to Adopt the 2026-27 Budget

Draft Reviewed on October 28, 2025
Adopted on November 4, 2025
Amended on April 14, 2026

			Board Inform / Review	Board Action	
BUDGET PLANNING	**October 28, 2025**	***School Board Meeting*** Board reviews draft 2026-27 Budget Calendar	✔		PEC
	October - December 2025	***Community Engagement***			TBD
	November 4, 2025	***School Board Meeting*** Board adopts 2026-27 Budget Calendar		✔	PEC
	November 18, 2025	***School Board Meeting*** Board appoints Community Budget Review Committee (CBRC) members		✔	PEC
	December 16, 2025	***School Board Budget Work Session*** Establish priorities, budget principles, and policies	✔		PEC
	January - March 2026	***School Board Budget Work Sessions*** Inclusive of budget trainings, CBRC work session, and school staffing	✔		PEC
BUDGET BUILDING	**April 2026**	***Publish 1st Notice of Budget Committee Meeting*** *(5 to 30 days before the meeting)*			The Oregonian Web Site
	April 2026	***Publish 2nd Notice of Budget Committee Meeting*** *(5 to 30 days before the meeting)*			The Oregonian Web Site
	April 28, 2026	***Budget Committee Meeting (School Board Work Session)*** *CBRC in attendance* **Proposed Budget:** Superintendent delivers 2026-27 Proposed Budget message and presentation	✔		PEC
	May 12, 2026	***School Board Meeting*** CBRC presents 2026-27 Proposed Budget Report to the Board Board discussion and feedback focused on the budget		✔	PEC
	May 13, 2026 ***(updated)***	***Budget Committee Meeting and Budget Work Session*** Board conducts a public hearing and work session on the Proposed Budget	✔		Benson High School ***(updated)***
	May 26, 2026	***Budget Committee Meeting*** **Approved Budget**: Board as Budget Committee approves 2026-27 Proposed Budget		✔	PEC
	June 2026	***Publish Notice of Budget Hearing and Budget Summary*** *(5 to 30 days before the meeting)*			The Oregonian Web Site
	June 23, 2026	***TSCC Hearing (pending TSCC confirmation)*** TSCC certifies 2026-27 Approved Budget ***(School Board Meeting)*** **Adopted Budget:** Board conducts a public hearing, adopts budget, makes appropriations, and imposes taxes	✔	✔	PEC
	July 15, 2026	***Submit Tax Certification documentations*** *File budget information with County Recorder and Designated Agencies*			