

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	453.0	458.0	490.0
On Roll Special Ed Full-Time	121.0	129.0	119.0
On Roll Subtotal	574.0	587.0	609.0
In Private School Placements	4.0	5.0	9.0
Sent to Other Districts Special Ed	1.0	3.0	6.0
Received	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,360,002	10,789,745	11,825,552
	Total Tax Levy	10-121x	9,360,002	10,789,745	11,825,552
	Total Tuition	10-1300	251,821	196,934	170,000
	Private Contributions	10-1920	22,953	25,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	85,795	60,000	60,000
	Total Revenues from Local Sources		9,720,571	11,071,679	12,055,552
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,781	52,029	34,950
	Extraordinary Aid	10-3131	194,506	290,000	165,000
	Categorical Special Education Aid	10-3132	513,091	755,691	678,410
	Equalization Aid	10-3176	1,270,360	1,118,339	1,349,230
	Categorical Security Aid	10-3177	74,022	107,290	92,760
	Other State Aids	10-3XXX	75,416	1,000	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	3,650	0
	State Reimbursement for Menstrual Products	10-3301	0	1,500	800
	Total Revenues from State Sources		2,188,176	2,329,499	2,321,150
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	26,617	200,000
	Adjustment for Prior Year Encumbrances		0	25,000	0
	Actual Revenues (Over)/Under Expenditures		852,713	0	0
General Fund Revenues	Total Operating Budget		12,761,460	13,452,795	14,576,702
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	69,853	5,000	0
	Scholarship Fund Revenue	20-1770	4	20	0
	Total Revenues from Local Sources	20-1XXX	69,857	5,020	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	37,148	0	0
	Other Restricted Entitlements	20-32XX	196,703	195,434	174,500
	Total Revenues from State Sources		233,851	195,434	174,500

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	80,974	86,371	80,000
	Title II	20-4451-4455	11,671	14,662	13,000
	Title III	20-4491-4494	2,335	2,684	2,500
	Title IV	20-4471-4474	10,064	10,000	9,000
	IDEA Part B (Handicapped)	20-4420-4429	222,770	205,100	195,000
	Total Revenues from Federal Sources			327,814	318,817
Special Revenue Fund Revenues	Total Grants and Entitlements		633,419	524,301	474,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	378,966	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	516,527	137,391	515,504
	Total Revenues from Local Sources		516,527	137,391	515,504
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	240,148	240,068	239,671
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		756,675	756,425	755,175
Debt Service Fund Revenues	Total Repayment of Debt		756,675	756,425	755,175
All Fund Revenues	Total Revenues/Sources		14,151,554	14,733,521	15,805,877
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,151,554	14,733,521	15,805,877

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,538,516	3,436,275	3,144,346
	Special Education-Instruction	11-2XX-100-XXX	1,256,105	1,237,992	1,327,056
	Basic Skills/Remedial-Instruction	11-230-100-XXX	161,473	86,740	79,006
	Bilingual Education-Instruction	11-240-100-XXX	160,328	166,815	240,936
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,553	45,820	40,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	46,780	42,757	78,000
	Summer School	11-422-XXX-XXX	0	0	97,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	182,840	184,115	99,008
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	381,806	583,789	570,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	218,246	244,726	232,115
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	314,884	275,368	325,097
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	500,183	615,852	560,329
	Undistributed Expenditures-Guidance	11-000-218-XXX	129,164	128,850	137,602
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	423,668	421,716	431,925
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	278,728	141,539	147,110
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	194,113	72,066	374,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	8,426	15,328
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	442,012	496,583	519,873
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	321,512	447,496	471,621
	Undistributed Expenditures-Central Services	11-000-251-XXX	328,274	316,609	307,004
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	78,000	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,099,001	1,113,886	1,280,612
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	481,453	506,219	577,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,219,813	2,643,001	3,317,354
	Total Undistributed Expenditures		7,332,857	8,094,126	9,267,870
General Fund Current Expenses	Total General Current Expense		12,726,452	13,294,640	14,373,222

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	154,675	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	35,008	3,480	3,480
	Increase In Capital Reserve	10-604	0	0	200,000
	Total Capital Outlay		35,008	158,155	203,480
General Fund Expenses and Transfers	General Fund Grand Total		12,761,460	13,452,795	14,576,702
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,739	10,846	10,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	50,113	47,624	45,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	40,451	44,662	38,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,300	28,392	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,290	7,740	6,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	57,810	56,170	50,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	37,148	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	233,851	195,434	174,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	80,974	86,371	80,000
	Title II	20-XXX-XXX-XXX	11,671	14,662	13,000
	Title III	20-XXX-XXX-XXX	2,335	2,684	2,500
	Title IV	20-XXX-XXX-XXX	10,064	10,000	9,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	222,770	205,100	195,000
	Total Federal Projects	20-XXX-XXX-XXX	327,814	318,817	299,500
Special Revenue Fund Expenses	Total Special Revenue Funds		633,419	524,301	474,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	756,675	756,425	755,175
	Total Debt Service Funds		756,675	756,425	755,175
All Fund Expenses	Total Expenditures/Appropriations		14,151,554	14,733,521	15,805,877
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,151,554	14,733,521	15,805,877

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	250,000	263,635	468,556	268,556
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	401,880	77,319	124,819	324,819
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	30,000	0	0	0
	Legal Reserve	286,842	26,617	0	0
	Unemployment Fund	140,313	113,920	113,920	113,920
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	31,433	29,532	24,532	24,532
	Scholarship Fund	4,201	4,205	4,175	4,175
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,316	\$20,453	\$20,788	\$20,792	\$21,717
Total Classroom Instruction	\$11,592	\$11,524	\$11,773	\$11,530	\$11,567
Classroom-Salaries and Benefits	\$10,880	\$10,655	\$10,868	\$10,625	\$11,138
Classroom-General Supplies and Textbooks	\$512	\$560	\$564	\$552	\$264
Classroom-Purchased Services	\$200	\$308	\$340	\$353	\$165
Total Support Services	\$4,378	\$4,214	\$4,793	\$3,933	\$4,457
Support Services-Salaries and Benefits	\$3,262	\$2,965	\$3,596	\$2,568	\$2,654
Total Administrative Costs	\$1,776	\$2,306	\$1,838	\$2,875	\$2,875
Administration Salaries and Benefits	\$1,372	\$1,892	\$1,416	\$2,239	\$2,451
Total Operations and Maintenance of Plant	\$2,342	\$2,176	\$2,175	\$2,206	\$2,473
Operations and Maintenance-Salaries and Benefits	\$1,313	\$1,256	\$1,160	\$1,163	\$1,220
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$178	\$200	\$157	\$193	\$252
Total Equipment Costs	\$468	\$0	\$265	\$264	\$0
Legal Costs	\$18	\$49	\$22	\$22	\$53
Employee Benefits as a percentage of salaries*	27.74%	28.87%	34.84%	36.15%	43.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Purchase through state contracted vendors as well as local purchasing cooperatives such as NJ Edge, Morris County ESC, Hunterdon County ESC et al.	0
Special Education Services	Contract with Morris Hills Regional HSD to provide CST services to district students	0
Staffing - Other	Contract with Rockaway Borough Police Department for 2 Class III school officers	0
Transportation Services, including Fuel	Partner with Rockaway TWP BOE for Bus Fleet Inspections & Maintenance as well as partner with Morris Hills Regional HSD for fuel services	0

**Estimated Tax Rates**

Municipality	Category	Amount
Rockaway Boro	(A) General Fund School Levy	11,307,648
	(D) Total School Levy	11,823,152
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	793,084,587
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,179,132,558
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4258
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4908
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9590
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0027

Employee Contract List for District

Name	Category	Measure
Dr. Anthony Grieco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Recess Days
	Total Allowances Amount	\$9,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,770
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employee Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted To Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Anthony Grieco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Klein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities/B&G
	Base Annual Salary Amount	\$110,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Recess Days

Employee Contract List for District

Name	Category	Measure
Michael Klein	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employee Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nadine Morgenland	Job Title	Executive Assistant
	Job Title II	Payroll/Benefits
	Base Annual Salary Amount	\$71,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nadine Morgenland	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Recess Days
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employee Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nadine Morgenland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sally Ascoli	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$74,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Recess Days
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed	

Employee Contract List for District

Name	Category	Measure
Sally Ascoli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employment Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
VACANCY/INTERIM	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
VACANCY/INTERIM	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Recess Days
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employee Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Wendy Chandler	Job Title	Executive Assistant
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$71,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Recess Days
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employee Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wendy Chandler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported