

Bergen - Bergenfield Boro

Notice is hereby given to the legal voters of the Bergenfield Public School District, in the County of Bergen, of the State of New Jersey, that a Public Hearing will be held in the Front Cafeteria of Bergenfield High School of the Bergenfield Board of Education, 80 S. Prospect Avenue, Bergenfield, New Jersey, on Monday, April 27, 2026 at 8:00 PM for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024	October 15, 2025	October 15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	2,944	2,868	2,876
Pupils On Roll Regular Shared-Time	7	9	3
Pupils On Roll - Special Full-Time	650	654	652
Pupils On Roll - Special Shared-Time	6	5	5
Subtotal - Pupils On Roll	3,607	3,536	3,536
Private School Placements	29	30	30
Pupils Sent to Contracted Preschool Prog	24	29	28
Pupils Sent to Other Districts - Reg Prog	3	4	33
Pupils Sent to Other Dists - Spec Ed Prog	40	38	52
Pupils Received	41	45	45

Bergen - Bergenfield Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	53,486,829	55,891,221	61,006,309
Total Tax Levy	10-121x	53,486,829	55,891,221	61,006,309
Total Tuition	10-1300	3,537,126	3,764,880	4,531,923
Transportation Fees from Other Local Education Authorities	10-1420-1440	22,029	65,075	65,075
Rents and Royalties	10-1910	3,994	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,011,564	548,982	535,237
Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
Interest Earned on Capital Reserve Funds	10-1XXX	21,155	1	1
Total Revenues from Local Sources		58,082,697	60,270,161	66,138,547
Revenues from State Sources:				
School Choice Aid	10-3116	265,924	327,199	338,637
Categorical Transportation Aid	10-3121	851,701	939,769	948,718
Extraordinary Aid	10-3131	3,645,633	0	0
Categorical Special Education Aid	10-3132	4,256,702	5,693,193	5,938,368
Equalization Aid	10-3176	16,481,586	14,039,814	13,180,924
Categorical Security Aid	10-3177	969,554	1,209,981	1,158,265
State Reimbursement for Lead Testing of Drinking Water	10-3300	4,280	0	0
State Reimbursement for Menstrual Products	10-3301	3,721	0	0
Total Revenues from State Sources		26,479,101	22,209,956	21,564,912
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	60,477	7,620	46,104
Total Revenues from Federal Sources		60,477	7,620	46,104
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	2,441,604	2,352,754
Withdrawal from Maintenance Reserve	10-309	0	1,054,128	1,203,470
Withdrawal from Tuition Reserve for Tuition Adjustments	10-310	0	1,196,907	1,773,312
Withdrawal from Current Expense Emergency Reserve	10-311	0	395,000	395,000
Other Financing Sources	10-312	0	25,000	25,000
Adjustment for Prior Year Encumbrances	10-5XXX	158,522	0	0
Actual Revenues (Over)/Under Expenditures		0	1,098,104	0
Total Operating Budget		-990,904	0	0
Total Operating Budget		83,789,893	88,698,480	93,499,099
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	217,127	0	0
Scholarship Fund Revenue	20-1770	140,501	0	0
Other Revenue from Local Sources	20-1XXX	7,870	18,949	0
Total Revenues from Local Sources	20-1XXX	365,498	18,949	0
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	175,789	308,785
Preschool Education Aid	20-3218	1,159,292	1,287,585	1,515,754
Nonpublic Teacher Stem Grant	20-3212	0	11,800	0
Total Revenues from State Sources		1,159,292	1,475,174	1,824,539
Revenues from Federal Sources:				
Title I	20-4411-4416	684,380	680,674	593,388
Title II	20-4451-4455	107,195	124,361	74,051
Title III	20-4491-4494	61,433	78,662	25,795
Title IV	20-4471-4474	57,377	44,163	0
IDEA Part B (Handicapped)	20-4420-4429	1,020,398	993,623	978,966
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,000	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,879	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	18,427	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,045	0	0
Vocational Education	20-4430	27,025	36,684	0
Other	20-4XXX	25,675	250,000	0
ARP Homeless Children and Youth II Grant	20-4546	2,249	0	0
Total Revenues from Federal Sources		2,029,083	2,208,167	1,672,200
Transfers from Operating Budget-Pre-Kindergarten	20-5200	227,024	0	0
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	300,056	310,796
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-24,311	0	0

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Bergen - Bergenfield Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-68,901	0	0
Total Grants and Entitlements		3,687,685	4,002,346	3,807,535
Total Revenues/Sources		87,477,578	92,700,826	97,306,634
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	227,024	0	0
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	300,056	310,796
Total Revenues/Sources Net of Transfers		87,250,554	92,400,770	96,995,838

Bergen - Bergenfield Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	23,708,633	23,287,227	23,246,495
Special Education-Instruction	11-2XX-100-XXX	12,495,766	13,135,949	14,576,563
Basic Skills/Remedial-Instruction	11-230-100-XXX	497,685	667,554	660,584
Bilingual Education-Instruction	11-240-100-XXX	1,092,955	1,070,585	1,062,906
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	306,321	366,037	435,291
School-Sponsored Athletics-Instruction	11-402-100-XXX	710,303	819,539	821,023
Summer School	11-422-XXX-XXX	131,300	124,280	138,516
Community Services Programs/Operations	11-800-330-XXX	0	250	0
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,522,179	5,929,853	6,183,112
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	7,639	8,257	10,629
Undistributed Expenditures-Health Services	11-000-213-XXX	906,040	999,423	1,004,502
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	640,274	753,741	811,147
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,666,023	1,844,958	1,808,745
Undistributed Expenditures-Guidance	11-000-218-XXX	1,452,612	1,414,913	1,440,772
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,816,349	1,774,739	1,879,618
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	1,000	1,000
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	772,515	761,283	797,627
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,501	1,000	1,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,132,154	1,837,049	1,625,810
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,622,697	3,956,062	3,733,143
Undistributed Expenditures-Central Services	11-000-251-XXX	835,361	1,007,639	854,101
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	467,502	530,468	397,424
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,066,768	8,031,147	7,616,806
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,556,991	3,884,484	3,750,710
Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,237,267	14,399,565	19,111,242
Total Undistributed Expenditures		43,703,872	47,135,581	51,027,388
Interest Earned on Maintenance Reserve	10-606	0	1	1
Interest Earned on Current Expense Emergency Res	10-607	0	1	1
Total General Current Expense		82,646,835	86,607,004	91,968,768
Capital Expenditures:				
Equipment	12-XXX-XXX-730	324,411	639,189	25,000
Facilities Acquisition and Construction Services	12-000-400-XXX	484,620	1,089,624	1,213,956
Interest Deposit to Capital Reserve	10-604	0	1	1
Total Capital Outlay		809,031	1,728,814	1,238,957
Special Schools:				
Summer School:				
Summer School-Instruction	13-422-100-XXX	10,209	13,970	14,865
Total Summer School	13-422-X00-XXX	10,209	13,970	14,865
Other Special Schools-Instruction	13-4XX-100-XXX	28,083	27,859	28,498
Total Other Special Schools	13-4XX-X00-XXX	28,083	27,859	28,498
Total Special Schools	13-XXX-XXX-XXX	38,292	41,829	43,363
Transfer of Funds to Charter Schools	10-000-100-56X	295,735	320,833	248,011
General Fund Grand Total		83,789,893	88,698,480	93,499,099
Special Grants and Entitlements:				
Local Projects				
Student Activity Fund	20-475-XXX-XXX	192,816	0	0
Scholarship Fund	20-476-XXX-XXX	71,600	0	0
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	521,388	629,824	774,156
Support Services	20-218-200-XXX	859,964	1,131,506	1,353,179
Facility Acquisition and Construction Services	20-218-400-XXX	4,964	2,100	8,000
Total Preschool Education Aid	20-218-XXX-XXX	1,386,316	1,763,430	2,135,335
Other State Projects:				
Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	11,800	0
Total Other State Projects		0	11,800	0
Total State Projects	20-XXX-XXX-XXX	1,386,316	1,775,230	2,135,335
Federal Projects:				
Title I	20-XXX-XXX-XXX	684,380	680,674	593,388
Title II	20-XXX-XXX-XXX	107,195	124,361	74,051
Title III	20-XXX-XXX-XXX	61,433	78,662	25,795
Title IV	20-XXX-XXX-XXX	57,377	44,163	0

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Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,020,398	993,623	978,966
Vocational Education	20-XXX-XXX-XXX	27,025	36,684	0
Other	20-XXX-XXX-XXX	25,675	250,000	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,000	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,879	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,427	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,045	0	0
ARP Homeless Children and Youth II	20-496-xxx-xxx	2,249	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,029,083	2,208,167	1,672,200
Total Special Revenue Funds		3,687,685	4,002,346	3,807,535
Total Expenditures/Appropriations		87,477,578	92,700,826	97,306,634
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	227,024	0	0
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	300,056	310,796
Total Expenditures Net of Transfers		87,250,554	92,400,770	96,995,838

Bergen - Bergenfield Boro
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	6,220,576	6,663,352	3,093,929	1,752,008
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	2,642,838	2,748,330	3,832,855	2,629,386
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,973,848	2,970,219	1,773,313	2
--Legal Reserve	2,021,666	2,021,666	1,010,833	0
--Unemployment Fund	279,959	295,605	295,605	295,605
--Tuition Reserve	790,000	790,000	395,000	0
--Current Expense Emergency Reserve	190,819	165,819	140,820	115,821
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	104,604	128,915	128,915	128,915
--Scholarship Fund	59,267	128,168	128,168	128,168
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Bergen - Bergenfield Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,037	\$20,501	\$21,756	\$22,145	\$23,765
Total Classroom Instruction	\$11,661	\$12,905	\$13,529	\$13,524	\$14,786
Classroom-Salaries and Benefits	\$9,506	\$10,186	\$10,474	\$10,506	\$11,460
Classroom-General Supplies and Textbooks	\$346	\$387	\$282	\$313	\$274
Classroom-Purchased Services	\$1,809	\$2,333	\$2,773	\$2,705	\$3,052
Total Support Services	\$2,548	\$2,591	\$2,687	\$2,853	\$3,101
Support Services-Salaries and Benefits	\$1,995	\$1,993	\$2,085	\$2,161	\$2,350
Total Administrative Costs	\$1,994	\$2,189	\$2,299	\$2,483	\$2,483
Administration Salaries and Benefits	\$1,638	\$1,761	\$1,837	\$1,848	\$2,052
Total Operations and Maintenance of Plant	\$2,322	\$2,271	\$2,571	\$2,625	\$2,608
Operations and Maintenance-Salaries and Benefits	\$1,294	\$1,371	\$1,417	\$1,407	\$1,504
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$340	\$342	\$417	\$408	\$459
Total Equipment Costs	\$564	\$91	\$12	\$182	\$9
Legal Costs	\$43	\$58	\$56	\$69	\$64
Employee Benefits as a percentage of salaries*	27.17%	29.12%	33.38%	31.81%	41.66%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Bergen - Bergenfield Boro
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
BATHROOM REPAIRS	1	\$31,885	N	N	
BOILER PROJECT	2	\$22,723	N	N	
PAINTING	3	\$52,500	N	N	
ASBESTOS ABATEMENT	4	\$108,774	N	N	
MASONRY REPAIRS	5	\$124,569	N	N	
PAVING	7	\$31,880	N	N	
CLASSROOM DOORS	8	\$628,155	N	N	
LIGHTING	9	\$202,984	N	N	

The complete budget will be on file and open to examination at the Bergenfield Board of Education Business Administrator's Office located at 225 W. Clinton Avenue, Bergenfield, Bergen County, New Jersey between the hours of 9:00 am and 3:00 pm Monday through Friday, excluding holidays.