



**Finance Dashboard**

District	Enrollment FY22
1 Rockwood	20,311
2 Parkway	16,997
3 Hazelwood	16,313
4 <b>Mehlvile</b>	<b>9,914</b>
5 Ferguson-Florissant	9,237
6 Lindbergh	7,132
7 Ritenour	6,203
8 Pattonville	5,901
9 Kirkwood	5,850
10 Riverview Gardens	5,157
11 Webster Groves	4,304
12 Ladue	4,159
13 Normandy	2,764
14 Affton	2,423
15 Clayton	2,412
16 University City	2,392
17 Jennings	2,347
18 Bayless	1,722
19 Maplewood	1,408
20 Hancock Place	1,274
21 Valley Park	765
22 Brentwood	741

Assessed Value per Student FY22	
1 Clayton	\$ 621,034
2 Brentwood	\$ 522,103
3 Ladue	\$ 509,070
4 University City	\$ 369,430
5 Parkway	\$ 355,462
6 Kirkwood	\$ 329,297
7 Valley Park	\$ 326,876
8 Maplewood	\$ 292,557
9 Pattonville	\$ 289,339
10 Webster Groves	\$ 252,417
11 Lindbergh	\$ 251,798
12 Rockwood	\$ 237,694
13 <b>Mehlvile</b>	<b>\$ 237,142</b>
14 Affton	\$ 224,547
15 Hancock Place	\$ 156,343
16 Ferguson-Florissant	\$ 148,790
17 Hazelwood	\$ 145,848
18 Normandy	\$ 124,665
19 Ritenour	\$ 123,490
20 Bayless	\$ 119,073
21 Riverview Gardens	\$ 56,864
22 Jennings	\$ 48,222

Represents community economic strength

Blended Tax Rate for Fall 2022	
1 Riverview Gardens	7.5745
2 Jennings	6.2036
3 Hazelwood	6.1920
4 Normandy	6.1030
5 Maplewood	5.5920
6 Affton	5.2098
7 Hancock Place	5.1343
8 Ferguson-Florissant	5.0853
9 Pattonville	5.0752
10 Ritenour	5.0433
11 Valley Park	5.0432
12 Brentwood	4.7921
13 University City	4.6372
14 Webster Groves	4.5953
15 Bayless	4.5212
16 Clayton	4.3516
17 Rockwood	4.1483
18 Kirkwood	4.1108
19 Parkway	3.9981
20 Lindbergh	3.9260
21 Ladue	3.7160
22 <b>Mehlvile</b>	<b>3.6784</b>

Represents community funding

Note: DESE public report unavailable.

Cash Reserve % FY22	
1 Webster Groves	61.60
2 Clayton	61.18
3 Brentwood	60.82
4 Affton	59.25
5 Ladue	59.21
6 Hancock Place	53.78
7 Maplewood	52.07
8 Kirkwood	50.87
9 Pattonville	43.60
10 Hazelwood	41.71
11 Jennings	41.56
12 Bayless	38.25
13 Valley Park	37.56
14 Riverview Gardens	37.06
15 <b>Mehlvile</b>	<b>36.96</b>
16 Ritenour	35.23
17 Parkway	33.46
18 Rockwood	31.99
19 Normandy	26.97
20 University City	25.19
21 Lindbergh	24.32
22 Ferguson-Florissant	15.52

Represents June 30th cash reserves.

% includes food service funds while financial statements exclude them.

(Excludes debt, capital, transportation, food service, student activities)

Expense per Student FY22	
1 CLAYTON	21,398
2 BRENTWOOD	20,734
3 UNIVERSITY CITY	18,500
4 NORMANDY SCHOOLS CO	17,308
5 Pattonville	15,893
6 MAPLEWOOD-RICHMOND	15,809
7 VALLEY PARK	14,984
8 HANCOCK PLACE	14,953
9 Ladue	14,911
10 Ferguson-Florissant	13,968
11 Parkway	13,686
12 Kirkwood	13,183
13 Webster Groves	12,991
14 AFFTON 101	12,414
15 Hazelwood	12,407
16 Ritenour	11,965
17 Rockwood	11,334
18 JENNINGS	11,252
19 BAYLESS	11,136
20 <b>Mehlvile</b>	<b>10,903</b>
21 Lindbergh	10,830
22 Riverview Gardens	10,364

Represents student education investment

Capital Expense per Student FY22	
1 Brentwood	\$ 20,931
2 Ladue	\$ 11,694
3 Maplewood	\$ 10,680
4 Hancock Place	\$ 7,959
5 Normandy	\$ 7,811
6 Lindbergh	\$ 7,338
7 Bayless	\$ 4,653
8 Affton	\$ 3,271
9 Kirkwood	\$ 2,662
10 Clayton	\$ 1,990
11 Webster Groves	\$ 1,650
12 Parkway	\$ 1,572
13 University City	\$ 986
14 Ferguson-Florissant	\$ 922
15 <b>Mehlvile</b>	<b>\$ 891</b>
16 Riverview Gardens	\$ 824
17 Rockwood	\$ 696
18 Hazelwood	\$ 468
19 Pattonville	\$ 443
20 Jennings	\$ 412
21 Ritenour	\$ 202
22 Valley Park	\$ 186

Represents investment in infrastructure.

Outstanding Debt per Student FY22	
1 Brentwood	\$ 67,131
2 Ladue	\$ 60,364
3 Maplewood	\$ 38,831
4 Lindbergh	\$ 29,341
5 University City	\$ 24,882
6 Valley Park	\$ 24,542
7 Clayton	\$ 24,323
8 Hancock Place	\$ 21,872
9 Normandy	\$ 21,529
10 Parkway	\$ 14,708
11 Pattonville	\$ 14,523
12 Webster Groves	\$ 14,358
13 Kirkwood	\$ 14,035
14 Hazelwood	\$ 12,640
15 Bayless	\$ 9,790
16 Ritenour	\$ 8,970
17 Rockwood	\$ 8,213
18 Affton	\$ 7,708
19 Ferguson-Florissant	\$ 5,815
20 Jennings	\$ 5,066
21 Riverview Gardens	\$ 4,448
22 <b>Mehlvile</b>	<b>\$ 3,829</b>

Represents investment in infrastructure.