

# 2026-27 Budget Presentation



**Byron McCray**

*Director, Office of School Safety &  
Chief Emergency Officer*

**Michael Rodriguez**

*Deputy Director of School Safety*

# 2025/26 Security Initiatives

- Increased Security in our Schools
- Playground Monitoring System
- Camera Upgrades
- Vape Detectors
- Professional Development (CPI, CPR-AED, DASA)
- Door Monitoring System & Door Traps
- Enhanced Repeaters
- Vehicle Replacement
- Anonymous Tip Line & Student Support
- Safety Center



# Student & Community Initiatives

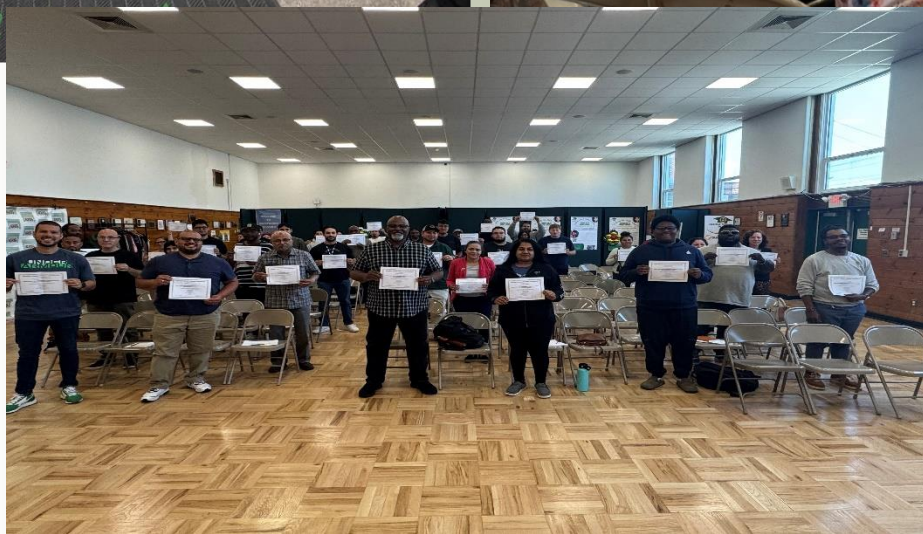
- Brentwood Boxing Club
- Youth Police Academy
- SACRO
- CPR-AED
- Security Guard Training



# Student Initiatives



# Community Events



- 1625.1600 Salary
- 1625.1610 Overtime
- 1625-1620 Security non-inst. Salaries Subs
- 1625-2000 Security Equipment; (Vehicle)
- 1625-4350 Security Uniforms
- 1625-4460 Security contractual
- 1625-4470 Security in-service training
- 1625-4651 Security equipment repair
- 1625-4760 Security Travel
- 1625-5000 Security Mat. & Supplies



# QUESTIONS



Thank  
you

