

Bergen - Maywood Boro

Notice is hereby given to the legal voters of the Maywood school district, in the County of Bergen, of the State of New Jersey, that a Public Hearing will be held in the MAS Media Center of the Maywood Board of Education, 452 Maywood Avenue, on Wednesday, May 6, 2026 at 7:00pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024 Actual	15, 2025 Actual	15, 2026 Estimated
Pupils On Roll Regular Full-Time	817	776	775
Pupils On Roll - Special Full-Time	165	167	196
Subtotal - Pupils On Roll	982	943	971
Private School Placements	9	9	9
Pupils Sent to Other Districts - Reg Prog	285	274	274
Pupils Sent to Other Dists - Spec Ed Prog	63	79	78
Pupils Received	6	1	0
Pupils in State Facilities	1	0	0

Bergen - Maywood Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	21,380,350	22,430,204	23,547,894
Total Tax Levy	10-121x	21,380,350	22,430,204	23,547,894
Total Tuition	10-1300	21,000	0	0
Transportation Fees from Other Local Education Authorities	10-1420-1440	122,224	65,000	65,000
Unrestricted Miscellaneous Revenues	10-1XXX	219,267	85,000	105,000
Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	21,589	0	0
Total Revenues from Local Sources		21,764,430	22,580,224	23,717,914
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	524,576	716,471	617,031
Extraordinary Aid	10-3131	531,017	50,000	0
Categorical Special Education Aid	10-3132	1,589,852	2,271,631	1,862,471
Equalization Aid	10-3176	1,775,568	623,474	1,444,906
Categorical Security Aid	10-3177	176,736	333,154	257,006
Other State Aids	10-3XXX	112,166	0	0
Total Revenues from State Sources		4,709,915	3,994,730	4,181,414
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	3,992	23,744
Total Revenues from Federal Sources		0	3,992	23,744
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	1,148,686	982,590
Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-309	0	0	75,000
Withdrawal from Maintenance Reserve	10-317	0	410,563	245,000
Transfers from Other Funds	10-310	0	75,000	75,000
Adjustment for Prior Year Encumbrances	10-5200	637,719	0	0
Actual Revenues (Over)/Under Expenditures		-915,455	360,276	0
Total Operating Budget		26,196,609	28,573,471	29,300,662
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	95,164	0	0
Total Revenues from Local Sources	20-1XXX	95,164	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	81,482	125,554	94,165
Title II	20-4451-4455	20,966	24,690	18,517
Title IV	20-4471-4474	5,000	10,000	7,500
IDEA Part B (Handicapped)	20-4420-4429	281,986	279,207	209,405
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,841	0	0
CRRSA Act-Learning Acceleration Grant	20-4535	62,693	0	0
Other	20-4XXX	0	6,205	0
Total Revenues from Federal Sources		463,968	445,656	329,587
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-8,241	0	0
Total Grants and Entitlements		550,891	445,656	329,587
Repayment of Debt:				
Transfers from Capital Reserve	40-5210	200,000	410,563	245,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,425,635	1,444,102	1,599,325
Total Revenues from Local Sources		1,425,635	1,444,102	1,599,325
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	330,151	421,110	415,038
Total Local Repayment of Debt		1,955,786	2,275,775	2,259,363
Total Repayment of Debt		1,955,786	2,275,775	2,259,363
Total Revenues/Sources		28,703,286	31,294,902	31,889,612
Deduct Transfer-Transfers from Capital Reserve	40-5210	200,000	410,563	245,000
Total Revenues/Sources Net of Transfers		28,503,286	30,884,339	31,644,612

Bergen - Maywood Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	5,481,910	5,487,066	5,700,058
Special Education-Instruction	11-2XX-100-XXX	2,618,754	2,603,243	2,691,444
Basic Skills/Remedial-Instruction	11-230-100-XXX	95,720	332,697	344,342
Bilingual Education-Instruction	11-240-100-XXX	144,999	148,270	153,425
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,707	37,000	38,295
School-Sponsored Athletics-Instruction	11-402-100-XXX	34,991	49,940	52,435
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,903,601	7,247,817	7,458,320
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,578	11,000	11,385
Undistributed Expenditures-Health Services	11-000-213-XXX	198,306	205,428	210,784
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	641,739	778,638	840,589
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	449,922	766,191	851,843
Undistributed Expenditures-Guidance	11-000-218-XXX	243,742	274,945	284,394
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	811,893	815,990	844,129
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	129,402	138,499	143,347
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	181,750	198,607	208,015
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,558	11,050	11,050
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	432,853	469,173	490,192
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	418,003	438,677	454,622
Undistributed Expenditures-Central Services	11-000-251-XXX	328,054	469,562	369,661
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	70,755	77,219	78,763
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,638,485	2,119,365	1,959,051
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,511,955	1,503,622	1,564,592
Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,285,731	3,825,669	4,118,361
Total Undistributed Expenditures		17,263,327	19,351,452	19,899,098
Interest Earned on Maintenance Reserve	10-606	0	10	10
Total General Current Expense		25,662,408	28,009,678	28,879,107
Capital Expenditures:				
Equipment	12-XXX-XXX-730	196,089	53,795	0
Facilities Acquisition and Construction Services	12-000-400-XXX	49,650	49,650	124,650
Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	200,000	410,563	245,000
Interest Deposit to Capital Reserve	10-604	0	10	10
Total Capital Outlay		445,739	514,018	369,660
Transfer of Funds to Charter Schools	10-000-100-56X	88,462	49,775	51,895
General Fund Grand Total		26,196,609	28,573,471	29,300,662
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	86,923	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	81,482	125,554	94,165
Title II	20-XXX-XXX-XXX	20,966	24,690	18,517
Title IV	20-XXX-XXX-XXX	5,000	10,000	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	281,986	279,207	209,405
Other	20-XXX-XXX-XXX	0	6,205	0
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	62,693	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,841	0	0
Total Federal Projects	20-XXX-XXX-XXX	463,968	445,656	329,587
Total Special Revenue Funds		550,891	445,656	329,587
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,955,786	2,275,775	2,259,363
Total Debt Service Funds		1,955,786	2,275,775	2,259,363
Total Expenditures/Appropriations		28,703,286	31,294,902	31,889,612
Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	200,000	410,563	245,000
Total Expenditures Net of Transfers		28,503,286	30,884,339	31,644,612

Bergen - Maywood Boro
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	1,219,225	1,497,968	1,087,199	564,264
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	1,914,182	2,351,901	1,941,348	1,621,358
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	325,000	325,000	250,010	175,020
--Legal Reserve	1,310,658	1,197,572	459,655	0
--Unemployment Fund	97,319	96,880	96,880	96,880
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	21,035	29,276	29,276	29,276
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Bergen - Maywood Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Original	Revised	Proposed
	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$16,045	\$17,745	\$19,238	\$20,499	\$20,523
Total Classroom Instruction	\$10,078	\$10,778	\$11,464	\$11,731	\$11,896
Classroom-Salaries and Benefits	\$9,511	\$9,996	\$10,699	\$10,938	\$11,119
Classroom-General Supplies and Textbooks	\$490	\$742	\$701	\$754	\$739
Classroom-Purchased Services	\$77	\$39	\$64	\$40	\$39
Total Support Services	\$2,472	\$3,197	\$3,477	\$3,991	\$4,129
Support Services-Salaries and Benefits	\$1,566	\$2,030	\$2,161	\$2,502	\$2,525
Total Administrative Costs	\$1,534	\$1,577	\$1,676	\$1,895	\$1,821
Administration Salaries and Benefits	\$1,273	\$1,327	\$1,398	\$1,453	\$1,497
Total Operations and Maintenance of Plant	\$1,762	\$1,953	\$2,352	\$2,575	\$2,359
Operations and Maintenance-Salaries and Benefits	\$969	\$1,218	\$1,377	\$1,349	\$1,353
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$58	\$71	\$109	\$114	\$117
Total Equipment Costs	\$0	\$202	\$0	\$57	\$0
Legal Costs	\$15	\$20	\$21	\$48	\$57
Employee Benefits as a percentage of salaries*	28.26%	28.14%	30.07%	31.08%	32.28%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Bergen - Maywood Boro
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
REPLACE GYM BLEACHERS	07-01	\$75,000	N	N	

The complete budget will be on file and open to examination at Board of Education office at the Maywood Avenue School, 452 Maywood Avenue, Maywood, Bergen County New Jersey between the hours of 9:00am am and 3:00 pm Monday through Friday, excluding holidays.