

Gloucester - Harrison Twp

Notice is hereby given to the legal voters of the Harrison Township School District, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held in the Music Room at Pleasant Valley School of the Harrison Township Board of Education, 401 Cedar Road, Mullica Hill, NJ 08062, on Monday, April 27, 2026 at 7:00pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	1,212	1,212	1,220
Pupils On Roll - Special Full-Time	122	112	113
Subtotal - Pupils On Roll	1,334	1,324	1,333
Private School Placements	2	3	3
Pupils Sent to Other Dists - Spec Ed Prog	1	2	1
Pupils Received	27	33	32

Generated On 20APR26 at 08:24

Gloucester - Harrison Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	15,629,475	16,648,428	17,929,588
Total Tax Levy	10-121x	15,629,475	16,648,428	17,929,588
Total Tuition	10-1300	151,091	144,750	86,750
Transportation Fees from Other Local Education Authorities	10-1420-1440	10,934	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	123,119	72,636	100,000
Interest Earned on Maintenance Reserve	10-1XXX	6,002	2	2
Interest Earned on Capital Reserve Funds	10-1XXX	4,585	5	5
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	2,048	0	56,000
Total Revenues from Local Sources		15,927,254	16,865,821	18,172,345
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	153,456	2,020,669	1,982,608
Extraordinary Aid	10-3131	133,196	80,000	128,359
Categorical Special Education Aid	10-3132	800,303	2,663,329	2,528,937
Equalization Aid	10-3176	4,370,012	0	0
Categorical Security Aid	10-3177	107,201	584,045	598,458
Military Impact Aid (State Source)	10-3247	40,629	0	0
Other State Aids	10-3XXX	0	35,318	44,000
Total Revenues from State Sources		5,604,797	5,383,361	5,282,362
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	3,901	0
Total Revenues from Federal Sources		0	3,901	0
Budgeted Fund Balance-Operating Budget				
Withdrawal from Maintenance Reserve	10-303	0	1,366,656	447,998
Adjustment for Prior Year Encumbrances	10-310	0	0	19,360
Actual Revenues (Over)/Under Expenditures		0	68,343	0
Total Operating Budget		194,418	0	0
		21,726,469	23,688,082	23,922,065
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	99,107	50,000	50,000
Other Revenue from Local Sources	20-1XXX	0	3,114	0
Total Revenues from Local Sources	20-1XXX	99,107	53,114	50,000
Revenues from State Sources:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,831	0	0
Other Restricted Entitlements	20-32XX	112,640	120,457	84,868
Total Revenues from State Sources		121,471	120,457	84,868
Revenues from Federal Sources:				
Title I	20-4411-4416	60,800	167,921	102,555
Title II	20-4451-4455	19,107	31,206	27,000
Title III	20-4491-4494	0	1,312	680
Title IV	20-4471-4474	8,535	17,618	10,000
IDEA Part B (Handicapped)	20-4420-4429	302,211	423,667	355,750
ARP-ESSER	20-4540	15,985	0	0
Total Revenues from Federal Sources		406,638	641,724	495,985
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-5,828	0	0
Total Grants and Entitlements		621,388	815,295	630,853
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	320,925	315,480	309,705
Total Revenues from Local Sources		320,925	315,480	309,705
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	165,325	162,520	159,545
Total Local Repayment of Debt		486,250	478,000	469,250
Total Repayment of Debt		486,250	478,000	469,250
Total Revenues/Sources		22,834,107	24,981,377	25,022,168
Total Revenues/Sources Net of Transfers		22,834,107	24,981,377	25,022,168

Gloucester - Harrison Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	7,015,263	7,618,970	6,909,290
Special Education-Instruction	11-2XX-100-XXX	2,103,094	2,418,628	2,383,950
Basic Skills/Remedial-Instruction	11-230-100-XXX	1,195,850	1,197,660	1,159,376
Bilingual Education-Instruction	11-240-100-XXX	0	300	0
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	90,126	93,331	94,531
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	98,873	145,741	226,513
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,000	17,000	0
Undistributed Expenditures-Health Services	11-000-213-XXX	224,478	231,524	227,168
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	663,313	766,348	544,124
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	0	0	61,000
Undistributed Expenditures-Guidance	11-000-218-XXX	211,464	219,085	226,670
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	399,442	464,109	531,264
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	344,628	413,458	431,319
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	23,516	34,257	260,921
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,941	23,200	14,600
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	399,594	464,245	386,989
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	688,322	786,148	715,506
Undistributed Expenditures-Central Services	11-000-251-XXX	288,731	343,365	328,581
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	428,076	530,978	479,593
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,263,327	2,231,296	2,132,708
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,110,481	1,343,497	1,165,001
Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,052,371	4,290,809	5,597,739
Total Undistributed Expenditures		11,234,557	12,305,060	13,329,696
Interest Earned on Maintenance Reserve	10-606	0	2	2
Total General Current Expense		21,638,890	23,633,951	23,876,845
Capital Expenditures:				
Equipment	12-XXX-XXX-730	52,607	0	0
Facilities Acquisition and Construction Services	12-000-400-XXX	34,972	34,972	34,972
Interest Deposit to Capital Reserve	10-604	0	5	5
Total Capital Outlay		87,579	34,977	34,977
Transfer of Funds to Charter Schools	10-000-100-56X	0	19,154	10,243
General Fund Grand Total		21,726,469	23,688,082	23,922,065
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	3,114	0
Student Activity Fund	20-475-XXX-XXX	93,279	50,000	50,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,974	6,341	4,756
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,091	20,011	15,008
Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,038	37,392	28,044
Nonpublic Nursing Services	20-XXX-XXX-XXX	15,210	16,598	12,448
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,652	4,525	3,394
Nonpublic Security Aid	20-XXX-XXX-XXX	27,675	28,290	21,218
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,831	0	0
Other	20-XXX-XXX-XXX	0	7,300	0
Total Other State Projects		121,471	120,457	84,868
Total State Projects		121,471	120,457	84,868
Federal Projects:				
Title I	20-XXX-XXX-XXX	60,800	167,921	102,555
Title II	20-XXX-XXX-XXX	19,107	31,206	27,000
Title III	20-XXX-XXX-XXX	0	1,312	680
Title IV	20-XXX-XXX-XXX	8,535	17,618	10,000
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	302,211	423,667	355,750
ARP-ESSER Grant Program	20-487-xxx-xxx	15,985	0	0
Total Federal Projects		406,638	641,724	495,985
Total Special Revenue Funds		621,388	815,295	630,853
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	486,250	478,000	469,250
Total Debt Service Funds		486,250	478,000	469,250
Total Expenditures/Appropriations		22,834,107	24,981,377	25,022,168
Total Expenditures Net of Transfers		22,834,107	24,981,377	25,022,168

Gloucester - Harrison Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	597,312	1,020,979	548,354	472,395
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	71,494	276,079	276,084	276,089
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	542,127	348,129	348,131	328,773
--Legal Reserve	1,893,319	1,266,070	372,039	0
--Unemployment Fund	123,470	125,519	125,519	125,519
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	34,265	40,093	40,093	40,093
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Generated On 20APR26 at 08:24

Gloucester - Harrison Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Original	Revised	Proposed
	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$14,439	\$15,308	\$16,428	\$16,751	\$16,881
Total Classroom Instruction	\$9,121	\$9,881	\$10,829	\$10,755	\$10,694
Classroom-Salaries and Benefits	\$8,472	\$9,331	\$9,857	\$9,842	\$10,320
Classroom-General Supplies and Textbooks	\$595	\$474	\$747	\$731	\$253
Classroom-Purchased Services	\$54	\$76	\$224	\$183	\$122
Total Support Services	\$1,655	\$1,736	\$1,938	\$2,005	\$2,284
Support Services-Salaries and Benefits	\$1,459	\$1,382	\$1,516	\$1,641	\$2,078
Total Administrative Costs	\$1,622	\$1,638	\$1,714	\$1,921	\$1,833
Administration Salaries and Benefits	\$1,265	\$1,276	\$1,337	\$1,411	\$1,480
Total Operations and Maintenance of Plant	\$1,893	\$1,897	\$1,789	\$1,903	\$1,878
Operations and Maintenance-Salaries and Benefits	\$847	\$900	\$895	\$967	\$1,028
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$202	\$39	\$0	\$0	\$0
Legal Costs	\$88	\$56	\$48	\$66	\$38
Employee Benefits as a percentage of salaries*	29.19%	28.78%	28.99%	28.55%	36.79%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Harrison Township Board Office, located at 120 N. Main Street, Mullica Hill, NJ 08062, Gloucester County, New Jersey between the hours of 10:00 am and 3:00 pm Monday through Friday, excluding holidays.