

DISTRICT: 52 PINELLAS

SCHOOL: 51 ANONA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,931	7,130	6,199	3,727,968
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,756	1,656	1,531	732,943
CONTRACTED INSTRUCTIONAL SERVICES			216	228	484	90,333
SCHOOL ADMINISTRATION			1,028	984	785	429,262
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			324	303	349	135,082
FOOD SERVICE			768	753	752	320,461
OPERATION AND MAINTENANCE OF PLANT			1,547	1,729	1,442	645,910
OTHER SCHOOL LEVEL SUPPORT SERVICES			176	153	350	73,450
TOTAL SCHOOL COSTS			14,746	12,936	11,892	6,155,409
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			6,280	5,622	5,017	1,710,134
ESOL PROGRAM			7,473	8,374	6,101	94,084
EXCEPTIONAL PROGRAMS			14,516	11,451	9,916	1,923,750
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 111 AZALEA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,285	7,130	6,199	4,051,804
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,935	1,656	1,531	762,422
CONTRACTED INSTRUCTIONAL SERVICES			254	228	484	100,049
SCHOOL ADMINISTRATION			1,030	984	785	405,699
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			283	303	349	111,396
FOOD SERVICE			1,082	753	752	426,203
OPERATION AND MAINTENANCE OF PLANT			2,040	1,729	1,442	803,742
OTHER SCHOOL LEVEL SUPPORT SERVICES			196	153	350	77,137
TOTAL SCHOOL COSTS			17,105	12,936	11,892	6,738,452
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,933	5,622	5,017	1,681,772
ESOL PROGRAM			8,351	8,374	6,101	101,710
EXCEPTIONAL PROGRAMS			16,298	11,451	9,916	2,268,322
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 121 AZALEA MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,053	7,130	6,199	3,472,640
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,924	1,656	1,531	1,321,936
CONTRACTED INSTRUCTIONAL SERVICES			157	228	484	107,832
SCHOOL ADMINISTRATION			1,080	984	785	742,253
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			237	303	349	162,889
FOOD SERVICE			891	753	752	612,509
OPERATION AND MAINTENANCE OF PLANT			1,640	1,729	1,442	1,127,252
OTHER SCHOOL LEVEL SUPPORT SERVICES			116	153	350	79,466
TOTAL SCHOOL COSTS			11,098	12,936	11,892	7,626,777
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,420	5,622	5,017	2,315,533
ESOL PROGRAM			4,167	8,374	6,101	92,125
EXCEPTIONAL PROGRAMS			7,541	11,451	9,916	1,064,982
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 131 BARDMOOR ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,083	7,130	6,199	3,900,915
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,662	1,656	1,531	713,849
CONTRACTED INSTRUCTIONAL SERVICES			203	228	484	86,972
SCHOOL ADMINISTRATION			951	984	785	408,255
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			311	303	349	133,380
FOOD SERVICE			947	753	752	406,914
OPERATION AND MAINTENANCE OF PLANT			1,577	1,729	1,442	677,320
OTHER SCHOOL LEVEL SUPPORT SERVICES			175	153	350	75,204
TOTAL SCHOOL COSTS			14,909	12,936	11,892	6,402,809
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			6,170	5,622	5,017	1,594,324
ESOL PROGRAM			6,379	8,374	6,101	138,370
EXCEPTIONAL PROGRAMS			14,513	11,451	9,916	2,168,221
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 141 LARGO MIDDLE SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,656	7,130	6,199	4,201,140
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,592	1,656	1,531	1,182,350
CONTRACTED INSTRUCTIONAL SERVICES			146	228	484	108,223
SCHOOL ADMINISTRATION			1,079	984	785	801,484
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			210	303	349	155,753
FOOD SERVICE			769	753	752	571,293
OPERATION AND MAINTENANCE OF PLANT			1,733	1,729	1,442	1,287,328
OTHER SCHOOL LEVEL SUPPORT SERVICES			121	153	350	89,596
TOTAL SCHOOL COSTS			11,306	12,936	11,892	8,397,167
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			4,962	5,622	5,017	2,815,613
ESOL PROGRAM			6,916	8,374	6,101	158,798
EXCEPTIONAL PROGRAMS			8,053	11,451	9,916	1,226,729
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 151 BAUDER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,175	7,130	6,199	3,728,384
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,426	1,656	1,531	650,447
CONTRACTED INSTRUCTIONAL SERVICES			159	228	484	72,518
SCHOOL ADMINISTRATION			971	984	785	442,880
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			293	303	349	133,421
FOOD SERVICE			898	753	752	409,521
OPERATION AND MAINTENANCE OF PLANT			4,440	1,729	1,442	2,025,073
OTHER SCHOOL LEVEL SUPPORT SERVICES			175	153	350	79,666
TOTAL SCHOOL COSTS			16,537	12,936	11,892	7,541,910
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			6,489	5,622	5,017	2,067,233
ESOL PROGRAM			6,697	8,374	6,101	33,754
EXCEPTIONAL PROGRAMS			12,286	11,451	9,916	1,627,397
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 161 BAY POINT ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,214	7,130	6,199	2,924,851
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,589	1,656	1,531	921,876
CONTRACTED INSTRUCTIONAL SERVICES			275	228	484	98,027
SCHOOL ADMINISTRATION			1,109	984	785	394,712
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			323	303	349	115,081
FOOD SERVICE			1,584	753	752	564,081
OPERATION AND MAINTENANCE OF PLANT			2,510	1,729	1,442	893,597
OTHER SCHOOL LEVEL SUPPORT SERVICES			188	153	350	67,032
TOTAL SCHOOL COSTS			16,792	12,936	11,892	5,979,257
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			7,303	5,622	5,017	2,129,122
ESOL PROGRAM			7,081	8,374	6,101	52,826
EXCEPTIONAL PROGRAMS			13,017	11,451	9,916	742,903
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
						* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 171 BAY POINT MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,792	7,130	6,199	3,002,948
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,017	1,656	1,531	1,045,614
CONTRACTED INSTRUCTIONAL SERVICES			205	228	484	106,306
SCHOOL ADMINISTRATION			1,404	984	785	727,806
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			256	303	349	132,617
FOOD SERVICE			1,152	753	752	597,372
OPERATION AND MAINTENANCE OF PLANT			1,963	1,729	1,442	1,017,563
OTHER SCHOOL LEVEL SUPPORT SERVICES			132	153	350	68,684
TOTAL SCHOOL COSTS			12,921	12,936	11,892	6,698,910
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,907	5,622	5,017	2,088,219
ESOL PROGRAM			5,187	8,374	6,101	33,716
EXCEPTIONAL PROGRAMS			10,195	11,451	9,916	881,013
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 231 BAY VISTA FUNDAMENTAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,980	7,130	6,199	3,915,184
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,404	1,656	1,531	787,404
CONTRACTED INSTRUCTIONAL SERVICES			162	228	484	91,013
SCHOOL ADMINISTRATION			534	984	785	299,716
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			233	303	349	130,674
FOOD SERVICE			782	753	752	438,860
OPERATION AND MAINTENANCE OF PLANT			1,260	1,729	1,442	706,768
OTHER SCHOOL LEVEL SUPPORT SERVICES			146	153	350	82,113
TOTAL SCHOOL COSTS			11,501	12,936	11,892	6,451,732
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			6,050	5,622	5,017	2,381,530
ESOL PROGRAM			6,021	8,374	6,101	30,468
EXCEPTIONAL PROGRAMS			9,264	11,451	9,916	1,503,186
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 251 BAYSIDE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,984	7,130	6,199	1,405,894
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,940	1,656	1,531	695,688
CONTRACTED INSTRUCTIONAL SERVICES			386	228	484	54,406
SCHOOL ADMINISTRATION			3,539	984	785	498,354
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			473	303	349	66,657
FOOD SERVICE			509	753	752	71,609
OPERATION AND MAINTENANCE OF PLANT			4,977	1,729	1,442	700,841
OTHER SCHOOL LEVEL SUPPORT SERVICES			215	153	350	30,343
TOTAL SCHOOL COSTS			25,023	12,936	11,892	3,523,792
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,743	5,622	5,017	912,774
ESOL PROGRAM			6,125	8,374	6,101	12,250
EXCEPTIONAL PROGRAMS			14,528	11,451	9,916	424,803
CAREER EDUCATION PROGRAMS			10,824	4,793	5,085	56,067
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 271 BEAR CREEK ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,859	7,130	6,199	2,098,285
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,072	1,656	1,531	653,721
CONTRACTED INSTRUCTIONAL SERVICES			279	228	484	59,359
SCHOOL ADMINISTRATION			1,746	984	785	371,641
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			441	303	349	93,958
FOOD SERVICE			1,610	753	752	342,571
OPERATION AND MAINTENANCE OF PLANT			2,682	1,729	1,442	570,829
OTHER SCHOOL LEVEL SUPPORT SERVICES			198	153	350	42,133
TOTAL SCHOOL COSTS			19,887	12,936	11,892	4,232,497
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			7,847	5,622	5,017	1,284,505
ESOL PROGRAM			7,202	8,374	6,101	36,154
EXCEPTIONAL PROGRAMS			17,633	11,451	9,916	777,626
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 321 BELCHER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,242	7,130	6,199	3,926,785
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,010	1,656	1,531	853,863
CONTRACTED INSTRUCTIONAL SERVICES			227	228	484	96,617
SCHOOL ADMINISTRATION			891	984	785	378,394
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			371	303	349	157,500
FOOD SERVICE			1,329	753	752	564,493
OPERATION AND MAINTENANCE OF PLANT			1,827	1,729	1,442	776,070
OTHER SCHOOL LEVEL SUPPORT SERVICES			179	153	350	76,031
TOTAL SCHOOL COSTS			16,076	12,936	11,892	6,829,753
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,507	5,622	5,017	1,654,779
ESOL PROGRAM			10,868	8,374	6,101	638,047
EXCEPTIONAL PROGRAMS			14,607	11,451	9,916	1,633,959
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 371 BELLEAIR ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,868	7,130	6,199	3,647,721
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,941	1,656	1,531	798,493
CONTRACTED INSTRUCTIONAL SERVICES			226	228	484	93,025
SCHOOL ADMINISTRATION			1,054	984	785	433,499
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			317	303	349	130,514
FOOD SERVICE			1,080	753	752	444,394
OPERATION AND MAINTENANCE OF PLANT			1,975	1,729	1,442	812,456
OTHER SCHOOL LEVEL SUPPORT SERVICES			184	153	350	75,568
TOTAL SCHOOL COSTS			15,645	12,936	11,892	6,435,670
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,340	5,622	5,017	1,410,954
ESOL PROGRAM			10,505	8,374	6,101	876,353
EXCEPTIONAL PROGRAMS			12,912	11,451	9,916	1,360,414
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 431 BOCA CIEGA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,857	7,130	6,199	5,843,807
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,313	1,656	1,531	1,310,338
CONTRACTED INSTRUCTIONAL SERVICES			270	228	484	269,400
SCHOOL ADMINISTRATION			1,110	984	785	1,107,395
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			454	303	349	452,907
FOOD SERVICE			688	753	752	686,070
OPERATION AND MAINTENANCE OF PLANT			2,378	1,729	1,442	2,372,295
OTHER SCHOOL LEVEL SUPPORT SERVICES			120	153	350	119,571
TOTAL SCHOOL COSTS			12,190	12,936	11,892	12,161,783
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,140	5,622	5,017	3,859,793
ESOL PROGRAM			6,823	8,374	6,101	94,641
EXCEPTIONAL PROGRAMS			9,154	11,451	9,916	1,219,105
CAREER EDUCATION PROGRAMS			6,722	4,793	5,085	670,268
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 441 BROOKER CREEK ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,657	7,130	6,199	3,509,429
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,270	1,656	1,531	581,851
CONTRACTED INSTRUCTIONAL SERVICES			148	228	484	67,864
SCHOOL ADMINISTRATION			896	984	785	410,471
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			257	303	349	117,953
FOOD SERVICE			896	753	752	410,689
OPERATION AND MAINTENANCE OF PLANT			1,738	1,729	1,442	796,557
OTHER SCHOOL LEVEL SUPPORT SERVICES			152	153	350	69,721
TOTAL SCHOOL COSTS			13,014	12,936	11,892	5,964,535
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			6,384	5,622	5,017	2,120,484
ESOL PROGRAM			6,785	8,374	6,101	39,760
EXCEPTIONAL PROGRAMS			11,218	11,451	9,916	1,349,185
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 481 CAMPBELL PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,532	7,130	6,199	4,434,538
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,153	1,656	1,531	1,466,575
CONTRACTED INSTRUCTIONAL SERVICES			241	228	484	111,985
SCHOOL ADMINISTRATION			1,002	984	785	465,930
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			331	303	349	154,144
FOOD SERVICE			1,108	753	752	515,444
OPERATION AND MAINTENANCE OF PLANT			1,776	1,729	1,442	826,345
OTHER SCHOOL LEVEL SUPPORT SERVICES			161	153	350	75,010
TOTAL SCHOOL COSTS			17,304	12,936	11,892	8,049,971
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,297	5,622	5,017	2,545,199
ESOL PROGRAM			7,222	8,374	6,101	42,829
EXCEPTIONAL PROGRAMS			16,712	11,451	9,916	1,846,510
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 521 ESE COUNTYWIDE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			20,020	7,130	6,199	1,895,929
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,246	1,656	1,531	212,658
CONTRACTED INSTRUCTIONAL SERVICES			359	228	484	34,029
SCHOOL ADMINISTRATION			200	984	785	18,919
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			249	303	349	23,613
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			200	153	350	18,928
TOTAL SCHOOL COSTS			23,274	12,936	11,892	2,204,076
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			0	5,622	5,017	0
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			20,323	11,451	9,916	1,895,929
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
* - NOT FEFP FUNDED						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 531 JOSEPH L. CARWISE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,348	7,130	6,199	5,378,364
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,327	1,656	1,531	1,124,337
CONTRACTED INSTRUCTIONAL SERVICES			182	228	484	154,061
SCHOOL ADMINISTRATION			1,082	984	785	916,714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			288	303	349	244,361
FOOD SERVICE			720	753	752	610,127
OPERATION AND MAINTENANCE OF PLANT			1,552	1,729	1,442	1,315,214
OTHER SCHOOL LEVEL SUPPORT SERVICES			123	153	350	103,813
TOTAL SCHOOL COSTS			11,622	12,936	11,892	9,846,991
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,218	5,622	5,017	3,173,485
ESOL PROGRAM			7,606	8,374	6,101	206,952
EXCEPTIONAL PROGRAMS			9,429	11,451	9,916	1,997,927
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 642 CLEARVIEW ADULT EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	7,130	6,199	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,656	1,531	429,706
CONTRACTED INSTRUCTIONAL SERVICES			0	228	484	0
SCHOOL ADMINISTRATION			0	984	785	377,022
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	303	349	0
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	439,173
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	153	350	53,311
TOTAL SCHOOL COSTS			0	12,936	11,892	1,299,212
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	5,622	5,017	0
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			0	11,451	9,916	0
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 681 PAUL B. STEPHENS ESE CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			25,098	7,130	6,199	4,510,145
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			5,293	1,656	1,531	951,064
CONTRACTED INSTRUCTIONAL SERVICES			294	228	484	52,889
SCHOOL ADMINISTRATION			2,904	984	785	521,823
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			571	303	349	102,631
FOOD SERVICE			1,360	753	752	244,447
OPERATION AND MAINTENANCE OF PLANT			5,665	1,729	1,442	1,018,000
OTHER SCHOOL LEVEL SUPPORT SERVICES			340	153	350	61,106
TOTAL SCHOOL COSTS			41,525	12,936	11,892	7,462,105
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	5,622	5,017	0
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			25,098	11,451	9,916	4,510,145
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 711 CLEARWATER HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,962	7,130	6,199	7,715,389
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,072	1,656	1,531	1,667,094
CONTRACTED INSTRUCTIONAL SERVICES			213	228	484	330,995
SCHOOL ADMINISTRATION			781	984	785	1,214,221
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			183	303	349	285,050
FOOD SERVICE			519	753	752	807,693
OPERATION AND MAINTENANCE OF PLANT			1,440	1,729	1,442	2,238,850
OTHER SCHOOL LEVEL SUPPORT SERVICES			98	153	350	152,781
TOTAL SCHOOL COSTS			9,268	12,936	11,892	14,412,073
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,280	5,622	5,017	5,148,669
ESOL PROGRAM			5,646	8,374	6,101	467,982
EXCEPTIONAL PROGRAMS			9,072	11,451	9,916	1,650,824
CAREER EDUCATION PROGRAMS			5,141	4,793	5,085	447,914
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 712 CLEARWATER ADULT EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	7,130	6,199	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,656	1,531	405,631
CONTRACTED INSTRUCTIONAL SERVICES			0	228	484	0
SCHOOL ADMINISTRATION			0	984	785	387,423
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	303	349	0
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	259,336
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	153	350	31,110
TOTAL SCHOOL COSTS			0	12,936	11,892	1,083,500
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			0	5,622	5,017	0
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			0	11,451	9,916	0
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,579	7,130	6,199	7,327,147
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,126	1,656	1,531	1,478,528
CONTRACTED INSTRUCTIONAL SERVICES			209	228	484	274,158
SCHOOL ADMINISTRATION			936	984	785	1,229,110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			252	303	349	331,088
FOOD SERVICE			762	753	752	1,000,592
OPERATION AND MAINTENANCE OF PLANT			1,571	1,729	1,442	2,062,612
OTHER SCHOOL LEVEL SUPPORT SERVICES			108	153	350	142,313
TOTAL SCHOOL COSTS			10,543	12,936	11,892	13,845,548
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,751	5,622	5,017	4,468,999
ESOL PROGRAM			6,410	8,374	6,101	265,290
EXCEPTIONAL PROGRAMS			9,176	11,451	9,916	1,785,735
CAREER EDUCATION PROGRAMS			5,903	4,793	5,085	807,123
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 811 CROSS BAYOU ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,709	7,130	6,199	3,092,193
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,944	1,656	1,531	850,042
CONTRACTED INSTRUCTIONAL SERVICES			261	228	484	75,355
SCHOOL ADMINISTRATION			1,532	984	785	442,478
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			394	303	349	113,642
FOOD SERVICE			1,148	753	752	331,521
OPERATION AND MAINTENANCE OF PLANT			2,169	1,729	1,442	626,133
OTHER SCHOOL LEVEL SUPPORT SERVICES			212	153	350	61,298
TOTAL SCHOOL COSTS			19,369	12,936	11,892	5,592,662
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,453	5,622	5,017	972,837
ESOL PROGRAM			7,626	8,374	6,101	176,153
EXCEPTIONAL PROGRAMS			16,915	11,451	9,916	1,943,203
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 851 CURLEW CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,426	7,130	6,199	5,197,078
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,466	1,656	1,531	808,020
CONTRACTED INSTRUCTIONAL SERVICES			164	228	484	90,360
SCHOOL ADMINISTRATION			801	984	785	441,607
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			325	303	349	179,085
FOOD SERVICE			605	753	752	333,445
OPERATION AND MAINTENANCE OF PLANT			1,439	1,729	1,442	793,395
OTHER SCHOOL LEVEL SUPPORT SERVICES			179	153	350	98,490
TOTAL SCHOOL COSTS			14,405	12,936	11,892	7,941,480
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,403	5,622	5,017	2,242,671
ESOL PROGRAM			7,899	8,374	6,101	136,727
EXCEPTIONAL PROGRAMS			15,333	11,451	9,916	2,817,680
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 981 DISSTON ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			16,343	7,130	6,199	1,008,511
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			10,128	1,656	1,531	624,985
CONTRACTED INSTRUCTIONAL SERVICES			620	228	484	38,267
SCHOOL ADMINISTRATION			5,067	984	785	312,711
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,178	303	349	72,709
FOOD SERVICE			356	753	752	21,948
OPERATION AND MAINTENANCE OF PLANT			10,785	1,729	1,442	665,570
OTHER SCHOOL LEVEL SUPPORT SERVICES			334	153	350	20,609
TOTAL SCHOOL COSTS			44,811	12,936	11,892	2,765,310
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			14,072	5,622	5,017	611,415
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			22,522	11,451	9,916	313,951
CAREER EDUCATION PROGRAMS			19,247	4,793	5,085	83,145
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 991 LEILA DAVIS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,802	7,130	6,199	4,622,990
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,270	1,656	1,531	752,216
CONTRACTED INSTRUCTIONAL SERVICES	141	228	484	83,307
SCHOOL ADMINISTRATION	829	984	785	490,916
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	240	303	349	142,275
FOOD SERVICE	746	753	752	441,766
OPERATION AND MAINTENANCE OF PLANT	1,448	1,729	1,442	857,887
OTHER SCHOOL LEVEL SUPPORT SERVICES	157	153	350	92,758
TOTAL SCHOOL COSTS	12,633	12,936	11,892	7,484,115

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,920	5,622	5,017	2,220,544
ESOL PROGRAM	6,764	8,374	6,101	205,139
EXCEPTIONAL PROGRAMS	11,743	11,451	9,916	2,197,307
CAREER EDUCATION PROGRAMS	0	4,793	5,085	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1031 DIXIE M. HOLLINS HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,280	7,130	6,199	9,879,788
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,008	1,656	1,531	1,886,107
CONTRACTED INSTRUCTIONAL SERVICES			206	228	484	385,842
SCHOOL ADMINISTRATION			650	984	785	1,216,922
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			197	303	349	367,790
FOOD SERVICE			398	753	752	744,236
OPERATION AND MAINTENANCE OF PLANT			1,316	1,729	1,442	2,463,050
OTHER SCHOOL LEVEL SUPPORT SERVICES			107	153	350	199,808
TOTAL SCHOOL COSTS			9,162	12,936	11,892	17,143,543
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,812	5,622	5,017	6,433,726
ESOL PROGRAM			5,730	8,374	6,101	479,942
EXCEPTIONAL PROGRAMS			8,012	11,451	9,916	2,099,456
CAREER EDUCATION PROGRAMS			4,605	4,793	5,085	866,664
ADULT PROGRAMS			*	*	*	*
						* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 1071 DUNEDIN ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,543	7,130	6,199	4,562,400
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,193	1,656	1,531	949,088
CONTRACTED INSTRUCTIONAL SERVICES			235	228	484	101,632
SCHOOL ADMINISTRATION			930	984	785	402,384
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			388	303	349	168,071
FOOD SERVICE			1,171	753	752	506,898
OPERATION AND MAINTENANCE OF PLANT			2,195	1,729	1,442	950,089
OTHER SCHOOL LEVEL SUPPORT SERVICES			194	153	350	83,856
TOTAL SCHOOL COSTS			17,849	12,936	11,892	7,724,418
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,910	5,622	5,017	1,494,285
ESOL PROGRAM			10,105	8,374	6,101	711,820
EXCEPTIONAL PROGRAMS			16,133	11,451	9,916	2,356,295
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 1081 DUNEDIN HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,963	7,130	6,199	5,863,539
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,036	1,656	1,531	1,223,691
CONTRACTED INSTRUCTIONAL SERVICES			213	228	484	251,174
SCHOOL ADMINISTRATION			866	984	785	1,022,752
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			270	303	349	319,511
FOOD SERVICE			775	753	752	915,643
OPERATION AND MAINTENANCE OF PLANT			1,651	1,729	1,442	1,950,225
OTHER SCHOOL LEVEL SUPPORT SERVICES			99	153	350	117,112
TOTAL SCHOOL COSTS			9,873	12,936	11,892	11,663,647
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,244	5,622	5,017	3,538,064
BASIC PROGRAMS						
ESOL PROGRAM			6,234	8,374	6,101	168,631
EXCEPTIONAL PROGRAMS			9,036	11,451	9,916	1,598,541
CAREER EDUCATION PROGRAMS			3,877	4,793	5,085	558,303
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 1131 EISENHOWER ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,090	7,130	6,199	4,997,366
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,614	1,656	1,531	997,210
CONTRACTED INSTRUCTIONAL SERVICES			219	228	484	135,441
SCHOOL ADMINISTRATION			658	984	785	406,718
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			322	303	349	199,096
FOOD SERVICE			978	753	752	604,264
OPERATION AND MAINTENANCE OF PLANT			1,641	1,729	1,442	1,013,649
OTHER SCHOOL LEVEL SUPPORT SERVICES			172	153	350	105,947
TOTAL SCHOOL COSTS			13,694	12,936	11,892	8,459,691
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,693	5,622	5,017	2,010,912
BASIC PROGRAMS						
ESOL PROGRAM			10,427	8,374	6,101	1,403,989
EXCEPTIONAL PROGRAMS			12,193	11,451	9,916	1,582,465
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 1211 FAIRMOUNT PARK ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,968	7,130	6,199	4,288,401
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,360	1,656	1,531	1,313,652
CONTRACTED INSTRUCTIONAL SERVICES			309	228	484	120,971
SCHOOL ADMINISTRATION			1,221	984	785	477,581
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			393	303	349	153,465
FOOD SERVICE			1,422	753	752	555,848
OPERATION AND MAINTENANCE OF PLANT			2,211	1,729	1,442	864,488
OTHER SCHOOL LEVEL SUPPORT SERVICES			188	153	350	73,551
TOTAL SCHOOL COSTS			20,072	12,936	11,892	7,847,957
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			8,813	5,622	5,017	2,587,707
ESOL PROGRAM			8,924	8,374	6,101	46,047
EXCEPTIONAL PROGRAMS			17,948	11,451	9,916	1,654,647
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 1261 JOHN M. SEXTON ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,974	7,130	6,199	3,319,954
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,269	1,656	1,531	755,175
CONTRACTED INSTRUCTIONAL SERVICES			311	228	484	103,405
SCHOOL ADMINISTRATION			1,251	984	785	416,400
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			393	303	349	130,864
FOOD SERVICE			1,177	753	752	391,719
OPERATION AND MAINTENANCE OF PLANT			2,543	1,729	1,442	846,273
OTHER SCHOOL LEVEL SUPPORT SERVICES			204	153	350	67,918
TOTAL SCHOOL COSTS			18,122	12,936	11,892	6,031,708
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			7,333	5,622	5,017	1,532,013
ESOL PROGRAM			9,943	8,374	6,101	138,303
EXCEPTIONAL PROGRAMS			14,994	11,451	9,916	1,649,638
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 1281 FITZGERALD MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,299	7,130	6,199	4,795,825
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,439	1,656	1,531	1,302,652
CONTRACTED INSTRUCTIONAL SERVICES			151	228	484	136,912
SCHOOL ADMINISTRATION			833	984	785	753,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			213	303	349	192,542
FOOD SERVICE			669	753	752	605,120
OPERATION AND MAINTENANCE OF PLANT			1,345	1,729	1,442	1,217,702
OTHER SCHOOL LEVEL SUPPORT SERVICES			123	153	350	111,117
TOTAL SCHOOL COSTS			10,072	12,936	11,892	9,115,650
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,634	5,622	5,017	2,333,283
ESOL PROGRAM			6,173	8,374	6,101	318,735
EXCEPTIONAL PROGRAMS			6,127	11,451	9,916	2,143,807
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,293	7,130	6,199	4,143,052
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,732	1,656	1,531	772,342
CONTRACTED INSTRUCTIONAL SERVICES			209	228	484	93,181
SCHOOL ADMINISTRATION			914	984	785	407,385
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			352	303	349	157,148
FOOD SERVICE			938	753	752	418,212
OPERATION AND MAINTENANCE OF PLANT			1,714	1,729	1,442	763,989
OTHER SCHOOL LEVEL SUPPORT SERVICES			186	153	350	82,750
TOTAL SCHOOL COSTS			15,338	12,936	11,892	6,838,059
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			6,311	5,622	5,017	1,541,481
ESOL PROGRAM			8,506	8,374	6,101	457,299
EXCEPTIONAL PROGRAMS			14,507	11,451	9,916	2,144,272
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 1341 FRONTIER ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,237	7,130	6,199	4,217,624
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,584	1,656	1,531	810,845
CONTRACTED INSTRUCTIONAL SERVICES			218	228	484	111,537
SCHOOL ADMINISTRATION			856	984	785	438,231
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			266	303	349	136,063
FOOD SERVICE			1,045	753	752	535,133
OPERATION AND MAINTENANCE OF PLANT			1,692	1,729	1,442	866,502
OTHER SCHOOL LEVEL SUPPORT SERVICES			169	153	350	86,421
TOTAL SCHOOL COSTS			14,067	12,936	11,892	7,202,356
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			6,582	5,622	5,017	2,172,481
ESOL PROGRAM			8,155	8,374	6,101	570,958
EXCEPTIONAL PROGRAMS			13,166	11,451	9,916	1,474,185
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 1361 FUGUITT ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,104	7,130	6,199	3,981,853
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,673	1,656	1,531	731,592
CONTRACTED INSTRUCTIONAL SERVICES			225	228	484	98,510
SCHOOL ADMINISTRATION			841	984	785	368,028
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			294	303	349	128,397
FOOD SERVICE			1,320	753	752	577,275
OPERATION AND MAINTENANCE OF PLANT			1,884	1,729	1,442	824,237
OTHER SCHOOL LEVEL SUPPORT SERVICES			193	153	350	84,214
TOTAL SCHOOL COSTS			15,534	12,936	11,892	6,794,106
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			6,075	5,622	5,017	1,608,153
ESOL PROGRAM			7,246	8,374	6,101	269,027
EXCEPTIONAL PROGRAMS			15,527	11,451	9,916	2,104,673
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 1421 LYNCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,702	7,130	6,199	3,161,063
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,861	1,656	1,531	763,897
CONTRACTED INSTRUCTIONAL SERVICES			199	228	484	81,565
SCHOOL ADMINISTRATION			1,087	984	785	446,088
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			336	303	349	137,837
FOOD SERVICE			925	753	752	379,722
OPERATION AND MAINTENANCE OF PLANT			2,116	1,729	1,442	868,366
OTHER SCHOOL LEVEL SUPPORT SERVICES			183	153	350	74,906
TOTAL SCHOOL COSTS			14,409	12,936	11,892	5,913,444
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,421	5,622	5,017	1,822,792
ESOL PROGRAM			7,156	8,374	6,101	183,975
EXCEPTIONAL PROGRAMS			11,450	11,451	9,916	1,154,296
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 1471 PERKINS ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,027	7,130	6,199	4,629,309
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,673	1,656	1,531	858,085
CONTRACTED INSTRUCTIONAL SERVICES			215	228	484	110,489
SCHOOL ADMINISTRATION			844	984	785	432,832
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			390	303	349	199,983
FOOD SERVICE			945	753	752	484,657
OPERATION AND MAINTENANCE OF PLANT			1,814	1,729	1,442	930,095
OTHER SCHOOL LEVEL SUPPORT SERVICES			193	153	350	99,052
TOTAL SCHOOL COSTS			15,101	12,936	11,892	7,744,502
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,823	5,622	5,017	2,738,422
BASIC PROGRAMS						
ESOL PROGRAM			7,070	8,374	6,101	10,605
EXCEPTIONAL PROGRAMS			11,658	11,451	9,916	1,880,282
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 1481 GARRISON-JONES ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,152	7,130	6,199	4,011,327
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,331	1,656	1,531	655,055
CONTRACTED INSTRUCTIONAL SERVICES			212	228	484	104,400
SCHOOL ADMINISTRATION			798	984	785	392,841
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			312	303	349	153,445
FOOD SERVICE			887	753	752	436,274
OPERATION AND MAINTENANCE OF PLANT			1,974	1,729	1,442	971,384
OTHER SCHOOL LEVEL SUPPORT SERVICES			168	153	350	82,680
TOTAL SCHOOL COSTS			13,834	12,936	11,892	6,807,406
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			6,337	5,622	5,017	1,961,878
ESOL PROGRAM			8,760	8,374	6,101	383,879
EXCEPTIONAL PROGRAMS			12,009	11,451	9,916	1,665,570
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 1531 GIBBS HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,381	7,130	6,199	8,058,365
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,497	1,656	1,531	1,634,210
CONTRACTED INSTRUCTIONAL SERVICES			310	228	484	338,680
SCHOOL ADMINISTRATION			1,127	984	785	1,230,468
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			273	303	349	297,633
FOOD SERVICE			666	753	752	727,473
OPERATION AND MAINTENANCE OF PLANT			2,336	1,729	1,442	2,550,928
OTHER SCHOOL LEVEL SUPPORT SERVICES			145	153	350	158,487
TOTAL SCHOOL COSTS			13,735	12,936	11,892	14,996,244
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,398	5,622	5,017	4,840,778
ESOL PROGRAM			6,013	8,374	6,101	40,226
EXCEPTIONAL PROGRAMS			11,260	11,451	9,916	2,731,037
CAREER EDUCATION PROGRAMS			5,192	4,793	5,085	446,324
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

SCHOOL: 1691 GULFPORT MONTESSORI ELEMENTARY SCHOOL

* - NOT FEFP FUNDED

SCHOOL: 1781 HIGHLAND LAKES ELEMENTARY SCHOOL

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 1801 CALVIN A. HUNSINGER SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			30,214	7,130	6,199	3,251,578
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			9,586	1,656	1,531	1,031,663
CONTRACTED INSTRUCTIONAL SERVICES			358	228	484	38,558
SCHOOL ADMINISTRATION			4,178	984	785	449,608
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,208	303	349	130,030
FOOD SERVICE			1,253	753	752	134,809
OPERATION AND MAINTENANCE OF PLANT			5,927	1,729	1,442	637,883
OTHER SCHOOL LEVEL SUPPORT SERVICES			461	153	350	49,589
TOTAL SCHOOL COSTS			53,185	12,936	11,892	5,723,718
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			20,664	5,622	5,017	581,701
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			33,812	11,451	9,916	2,650,485
CAREER EDUCATION PROGRAMS			17,956	4,793	5,085	19,392
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 1821 DOUGLAS L. JAMERSON JR. ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,934	7,130	6,199	4,209,525
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,946	1,656	1,531	1,032,519
CONTRACTED INSTRUCTIONAL SERVICES			198	228	484	104,963
SCHOOL ADMINISTRATION			702	984	785	372,665
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			280	303	349	148,529
FOOD SERVICE			773	753	752	409,927
OPERATION AND MAINTENANCE OF PLANT			1,470	1,729	1,442	780,024
OTHER SCHOOL LEVEL SUPPORT SERVICES			159	153	350	84,287
TOTAL SCHOOL COSTS			13,462	12,936	11,892	7,142,439
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,304	5,622	5,017	2,235,966
ESOL PROGRAM			10,758	8,374	6,101	27,109
EXCEPTIONAL PROGRAMS			11,225	11,451	9,916	1,946,450
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 1961 LAKEVIEW FUNDAMENTAL ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,467	7,130	6,199	2,039,189
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,836	1,656	1,531	501,307
CONTRACTED INSTRUCTIONAL SERVICES			189	228	484	51,677
SCHOOL ADMINISTRATION			964	984	785	263,390
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			252	303	349	68,793
FOOD SERVICE			602	753	752	164,407
OPERATION AND MAINTENANCE OF PLANT			2,104	1,729	1,442	574,633
OTHER SCHOOL LEVEL SUPPORT SERVICES			156	153	350	42,694
TOTAL SCHOOL COSTS			13,570	12,936	11,892	3,706,090
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,993	5,622	5,017	1,416,241
ESOL PROGRAM			5,659	8,374	6,101	9,507
EXCEPTIONAL PROGRAMS			8,903	11,451	9,916	613,441
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 2031 LAKEWOOD HIGH SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,619	7,130	6,199	4,822,993
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,974	1,656	1,531	1,694,564
CONTRACTED INSTRUCTIONAL SERVICES			361	228	484	309,884
SCHOOL ADMINISTRATION			1,386	984	785	1,190,008
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			429	303	349	368,366
FOOD SERVICE			553	753	752	474,971
OPERATION AND MAINTENANCE OF PLANT			1,864	1,729	1,442	1,600,252
OTHER SCHOOL LEVEL SUPPORT SERVICES			120	153	350	102,655
TOTAL SCHOOL COSTS			12,306	12,936	11,892	10,563,693
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,093	5,622	5,017	2,942,711
ESOL PROGRAM			5,343	8,374	6,101	92,640
EXCEPTIONAL PROGRAMS			8,790	11,451	9,916	1,181,488
CAREER EDUCATION PROGRAMS			4,709	4,793	5,085	606,154
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 2032 LAKEWOOD COMMUNITY

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	7,130	6,199	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,656	1,531	290,848
CONTRACTED INSTRUCTIONAL SERVICES			0	228	484	0
SCHOOL ADMINISTRATION			0	984	785	279,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	303	349	0
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	244,306
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	153	350	30,610
TOTAL SCHOOL COSTS			0	12,936	11,892	844,885
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	5,622	5,017	0
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			0	11,451	9,916	0
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,025	7,130	6,199	9,873,832
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			962	1,656	1,531	1,889,697
CONTRACTED INSTRUCTIONAL SERVICES			201	228	484	394,299
SCHOOL ADMINISTRATION			662	984	785	1,300,611
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			263	303	349	516,261
FOOD SERVICE			492	753	752	966,665
OPERATION AND MAINTENANCE OF PLANT			1,162	1,729	1,442	2,282,427
OTHER SCHOOL LEVEL SUPPORT SERVICES			100	153	350	197,445
TOTAL SCHOOL COSTS			8,867	12,936	11,892	17,421,237
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			4,630	5,622	5,017	7,116,675
ESOL PROGRAM			5,822	8,374	6,101	339,701
EXCEPTIONAL PROGRAMS			8,283	11,451	9,916	1,798,955
CAREER EDUCATION PROGRAMS			4,062	4,793	5,085	618,501
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 2141 LEALMAN AVENUE ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,340	7,130	6,199	3,248,369
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,065	1,656	1,531	1,065,860
CONTRACTED INSTRUCTIONAL SERVICES			315	228	484	109,578
SCHOOL ADMINISTRATION			1,198	984	785	416,646
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			491	303	349	170,858
FOOD SERVICE			1,254	753	752	436,009
OPERATION AND MAINTENANCE OF PLANT			1,858	1,729	1,442	646,382
OTHER SCHOOL LEVEL SUPPORT SERVICES			205	153	350	71,225
TOTAL SCHOOL COSTS			17,726	12,936	11,892	6,164,927
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			7,717	5,622	5,017	1,684,863
ESOL PROGRAM			10,436	8,374	6,101	597,583
EXCEPTIONAL PROGRAMS			13,378	11,451	9,916	965,923
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 2151 LEALMAN INNOVATION ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,160	7,130	6,199	3,259,030
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,717	1,656	1,531	1,085,380
CONTRACTED INSTRUCTIONAL SERVICES			328	228	484	95,781
SCHOOL ADMINISTRATION			2,206	984	785	644,140
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			576	303	349	168,276
FOOD SERVICE			1,077	753	752	314,567
OPERATION AND MAINTENANCE OF PLANT			3,211	1,729	1,442	937,632
OTHER SCHOOL LEVEL SUPPORT SERVICES			269	153	350	78,506
TOTAL SCHOOL COSTS			22,544	12,936	11,892	6,583,312
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,911	5,622	5,017	1,584,214
ESOL PROGRAM			7,409	8,374	6,101	20,670
EXCEPTIONAL PROGRAMS			15,314	11,451	9,916	1,573,999
CAREER EDUCATION PROGRAMS			9,234	4,793	5,085	80,147
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 2261 MADEIRA BEACH FUNDAMENTAL K-8

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,745	7,130	6,199	7,441,209
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,090	1,656	1,531	1,412,016
CONTRACTED INSTRUCTIONAL SERVICES			146	228	484	189,232
SCHOOL ADMINISTRATION			576	984	785	745,509
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			237	303	349	306,746
FOOD SERVICE			394	753	752	510,916
OPERATION AND MAINTENANCE OF PLANT			1,216	1,729	1,442	1,574,892
OTHER SCHOOL LEVEL SUPPORT SERVICES			115	153	350	149,342
TOTAL SCHOOL COSTS			9,519	12,936	11,892	12,329,862
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			5,108	5,622	5,017	4,327,146
ESOL PROGRAM			5,595	8,374	6,101	22,603
EXCEPTIONAL PROGRAMS			6,960	11,451	9,916	3,091,460
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 2281 MAXIMO ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			12,146	7,130	6,199	3,802,791
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,514	1,656	1,531	1,100,125
CONTRACTED INSTRUCTIONAL SERVICES			285	228	484	89,179
SCHOOL ADMINISTRATION			1,415	984	785	443,090
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			384	303	349	120,233
FOOD SERVICE			1,384	753	752	433,208
OPERATION AND MAINTENANCE OF PLANT			2,634	1,729	1,442	824,575
OTHER SCHOOL LEVEL SUPPORT SERVICES			216	153	350	67,753
TOTAL SCHOOL COSTS			21,978	12,936	11,892	6,880,954
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			10,066	5,622	5,017	2,261,276
ESOL PROGRAM			13,439	8,374	6,101	17,336
EXCEPTIONAL PROGRAMS			17,487	11,451	9,916	1,524,179
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 2301 MCMULLEN-BOOTH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,259	7,130	6,199	3,905,261
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,263	1,656	1,531	954,281
CONTRACTED INSTRUCTIONAL SERVICES			225	228	484	94,779
SCHOOL ADMINISTRATION			1,031	984	785	434,634
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			328	303	349	138,171
FOOD SERVICE			1,118	753	752	471,370
OPERATION AND MAINTENANCE OF PLANT			2,292	1,729	1,442	966,748
OTHER SCHOOL LEVEL SUPPORT SERVICES			186	153	350	78,456
TOTAL SCHOOL COSTS			16,702	12,936	11,892	7,043,700
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,157	5,622	5,017	1,283,863
ESOL PROGRAM			11,773	8,374	6,101	448,921
EXCEPTIONAL PROGRAMS			12,406	11,451	9,916	2,172,477
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 2321 MEADOWLAWN MIDDLE SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,748	7,130	6,199	3,506,559
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,592	1,656	1,531	970,959
CONTRACTED INSTRUCTIONAL SERVICES			177	228	484	107,835
SCHOOL ADMINISTRATION			1,263	984	785	770,514
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			296	303	349	180,794
FOOD SERVICE			953	753	752	581,578
OPERATION AND MAINTENANCE OF PLANT			1,796	1,729	1,442	1,095,553
OTHER SCHOOL LEVEL SUPPORT SERVICES			121	153	350	73,528
TOTAL SCHOOL COSTS			11,946	12,936	11,892	7,287,320
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			4,973	5,622	5,017	2,139,430
ESOL PROGRAM			6,289	8,374	6,101	213,142
EXCEPTIONAL PROGRAMS			7,909	11,451	9,916	1,153,987
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 2371 MELROSE ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,987	7,130	6,199	3,782,000
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,440	1,656	1,531	1,184,068
CONTRACTED INSTRUCTIONAL SERVICES			321	228	484	110,355
SCHOOL ADMINISTRATION			1,319	984	785	454,130
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			352	303	349	121,317
FOOD SERVICE			1,163	753	752	400,181
OPERATION AND MAINTENANCE OF PLANT			1,844	1,729	1,442	634,864
OTHER SCHOOL LEVEL SUPPORT SERVICES			204	153	350	70,212
TOTAL SCHOOL COSTS			19,630	12,936	11,892	6,757,127
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			9,074	5,622	5,017	2,453,662
ESOL PROGRAM			9,378	8,374	6,101	52,987
EXCEPTIONAL PROGRAMS			18,703	11,451	9,916	1,275,351
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 2381 MIDTOWN ACADEMY

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,046	7,130	6,199	2,921,221
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,787	1,656	1,531	648,641
CONTRACTED INSTRUCTIONAL SERVICES			176	228	484	63,969
SCHOOL ADMINISTRATION			1,179	984	785	428,211
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			380	303	349	138,131
FOOD SERVICE			1,038	753	752	376,727
OPERATION AND MAINTENANCE OF PLANT			1,457	1,729	1,442	528,940
OTHER SCHOOL LEVEL SUPPORT SERVICES			181	153	350	65,815
TOTAL SCHOOL COSTS			14,244	12,936	11,892	5,171,655
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,275	5,622	5,017	857,987
ESOL PROGRAM			7,736	8,374	6,101	6,034
EXCEPTIONAL PROGRAMS			8,419	11,451	9,916	2,057,200
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 2431 MILDRED HELMS ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,544	7,130	6,199	3,622,342
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,676	1,656	1,531	804,704
CONTRACTED INSTRUCTIONAL SERVICES			179	228	484	85,755
SCHOOL ADMINISTRATION			866	984	785	415,979
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			268	303	349	128,770
FOOD SERVICE			995	753	752	477,924
OPERATION AND MAINTENANCE OF PLANT			1,692	1,729	1,442	812,371
OTHER SCHOOL LEVEL SUPPORT SERVICES			160	153	350	76,601
TOTAL SCHOOL COSTS			13,380	12,936	11,892	6,424,446
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			6,352	5,622	5,017	2,188,429
ESOL PROGRAM			6,554	8,374	6,101	232,520
EXCEPTIONAL PROGRAMS			11,994	11,451	9,916	1,201,393
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 2441 CHI CHI RODRIQUEZ ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,674	7,130	6,199	878,595
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,204	1,656	1,531	109,347
CONTRACTED INSTRUCTIONAL SERVICES			192	228	484	17,433
SCHOOL ADMINISTRATION			401	984	785	36,436
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			648	303	349	58,851
FOOD SERVICE			82	753	752	7,474
OPERATION AND MAINTENANCE OF PLANT			1,447	1,729	1,442	131,414
OTHER SCHOOL LEVEL SUPPORT SERVICES			196	153	350	17,832
TOTAL SCHOOL COSTS			13,844	12,936	11,892	1,257,382
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,213	5,622	5,017	473,060
ESOL PROGRAM			5,276	8,374	6,101	9,444
EXCEPTIONAL PROGRAMS			12,602	11,451	9,916	396,091
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 2531 MOUNT VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,873	7,130	6,199	2,717,020
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,614	1,656	1,531	719,455
CONTRACTED INSTRUCTIONAL SERVICES			327	228	484	90,126
SCHOOL ADMINISTRATION			1,507	984	785	414,672
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			420	303	349	115,595
FOOD SERVICE			1,242	753	752	341,922
OPERATION AND MAINTENANCE OF PLANT			2,257	1,729	1,442	621,257
OTHER SCHOOL LEVEL SUPPORT SERVICES			209	153	350	57,618
TOTAL SCHOOL COSTS			18,449	12,936	11,892	5,077,665
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,428	5,622	5,017	1,483,154
ESOL PROGRAM			6,931	8,374	6,101	72,642
EXCEPTIONAL PROGRAMS			17,851	11,451	9,916	1,161,224
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,170	7,130	6,199	8,259,078
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,096	1,656	1,531	1,750,255
CONTRACTED INSTRUCTIONAL SERVICES			234	228	484	373,564
SCHOOL ADMINISTRATION			723	984	785	1,155,728
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			219	303	349	350,237
FOOD SERVICE			572	753	752	914,023
OPERATION AND MAINTENANCE OF PLANT			1,443	1,729	1,442	2,305,359
OTHER SCHOOL LEVEL SUPPORT SERVICES			106	153	350	169,654
TOTAL SCHOOL COSTS			9,563	12,936	11,892	15,277,898
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			4,520	5,622	5,017	5,146,567
ESOL PROGRAM			5,546	8,374	6,101	325,420
EXCEPTIONAL PROGRAMS			10,022	11,451	9,916	1,906,719
CAREER EDUCATION PROGRAMS			4,191	4,793	5,085	880,372
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 2691 NORTH SHORE ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,066	7,130	6,199	4,139,547
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,963	1,656	1,531	807,062
CONTRACTED INSTRUCTIONAL SERVICES			230	228	484	94,509
SCHOOL ADMINISTRATION			960	984	785	394,955
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			364	303	349	149,841
FOOD SERVICE			869	753	752	357,368
OPERATION AND MAINTENANCE OF PLANT			1,967	1,729	1,442	808,707
OTHER SCHOOL LEVEL SUPPORT SERVICES			197	153	350	80,872
TOTAL SCHOOL COSTS			16,616	12,936	11,892	6,832,861
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS			6,583	5,622	5,017	1,533,275
ESOL PROGRAM			5,996	8,374	6,101	50,248
EXCEPTIONAL PROGRAMS			15,039	11,451	9,916	2,556,024
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 2791 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,692	7,130	6,199	3,344,218
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,969	1,656	1,531	757,701
CONTRACTED INSTRUCTIONAL SERVICES			212	228	484	81,661
SCHOOL ADMINISTRATION			1,077	984	785	414,326
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			392	303	349	150,844
FOOD SERVICE			975	753	752	374,986
OPERATION AND MAINTENANCE OF PLANT			1,896	1,729	1,442	729,556
OTHER SCHOOL LEVEL SUPPORT SERVICES			183	153	350	70,233
TOTAL SCHOOL COSTS			15,396	12,936	11,892	5,923,525
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,015	5,622	5,017	1,398,496
ESOL PROGRAM			11,287	8,374	6,101	485,773
EXCEPTIONAL PROGRAMS			13,368	11,451	9,916	1,459,949
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,081	7,130	6,199	5,142,101
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,343	1,656	1,531	854,566
CONTRACTED INSTRUCTIONAL SERVICES			163	228	484	103,717
SCHOOL ADMINISTRATION			678	984	785	431,380
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			278	303	349	176,964
FOOD SERVICE			655	753	752	416,719
OPERATION AND MAINTENANCE OF PLANT			1,433	1,729	1,442	911,812
OTHER SCHOOL LEVEL SUPPORT SERVICES			158	153	350	100,245
TOTAL SCHOOL COSTS			12,789	12,936	11,892	8,137,504
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			6,058	5,622	5,017	2,561,507
ESOL PROGRAM			5,912	8,374	6,101	29,857
EXCEPTIONAL PROGRAMS			12,237	11,451	9,916	2,550,737
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3021 ORANGE GROVE ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,334	7,130	6,199	2,734,067
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,716	1,656	1,531	639,848
CONTRACTED INSTRUCTIONAL SERVICES			182	228	484	68,013
SCHOOL ADMINISTRATION			836	984	785	311,740
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			246	303	349	91,748
FOOD SERVICE			778	753	752	289,873
OPERATION AND MAINTENANCE OF PLANT			1,484	1,729	1,442	553,175
OTHER SCHOOL LEVEL SUPPORT SERVICES			152	153	350	56,699
TOTAL SCHOOL COSTS			12,728	12,936	11,892	4,745,163
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS			6,322	5,622	5,017	1,674,193
ESOL PROGRAM			6,903	8,374	6,101	31,893
EXCEPTIONAL PROGRAMS			9,945	11,451	9,916	1,027,981
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 3031 OSCEOLA FUNDAMENTAL HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,064	7,130	6,199	8,043,477
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			895	1,656	1,531	1,421,091
CONTRACTED INSTRUCTIONAL SERVICES			216	228	484	342,923
SCHOOL ADMINISTRATION			705	984	785	1,119,196
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			283	303	349	449,295
FOOD SERVICE			405	753	752	643,120
OPERATION AND MAINTENANCE OF PLANT			1,264	1,729	1,442	2,008,137
OTHER SCHOOL LEVEL SUPPORT SERVICES			96	153	350	152,651
TOTAL SCHOOL COSTS			8,928	12,936	11,892	14,179,890
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,328	5,622	5,017	5,301,292
ESOL PROGRAM			8,841	8,374	6,101	66,485
EXCEPTIONAL PROGRAMS			10,713	11,451	9,916	1,926,244
CAREER EDUCATION PROGRAMS			4,254	4,793	5,085	749,456
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3071 OZONA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,210	7,130	6,199	5,288,700
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,391	1,656	1,531	896,280
CONTRACTED INSTRUCTIONAL SERVICES			161	228	484	103,464
SCHOOL ADMINISTRATION			694	984	785	447,144
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			275	303	349	177,363
FOOD SERVICE			622	753	752	400,551
OPERATION AND MAINTENANCE OF PLANT			1,484	1,729	1,442	955,981
OTHER SCHOOL LEVEL SUPPORT SERVICES			160	153	350	102,775
TOTAL SCHOOL COSTS			12,997	12,936	11,892	8,372,258
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,198	5,622	5,017	2,947,093
BASIC PROGRAMS						
ESOL PROGRAM			5,966	8,374	6,101	37,706
EXCEPTIONAL PROGRAMS			14,190	11,451	9,916	2,303,901
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 3131 CURTIS FUNDAMENTAL ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,373	7,130	6,199	3,418,473
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,355	1,656	1,531	726,712
CONTRACTED INSTRUCTIONAL SERVICES			128	228	484	68,494
SCHOOL ADMINISTRATION			550	984	785	294,776
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			217	303	349	116,636
FOOD SERVICE			602	753	752	323,175
OPERATION AND MAINTENANCE OF PLANT			1,457	1,729	1,442	781,450
OTHER SCHOOL LEVEL SUPPORT SERVICES			138	153	350	73,845
TOTAL SCHOOL COSTS			10,820	12,936	11,892	5,803,561
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,001	5,622	5,017	2,323,371
ESOL PROGRAM			5,984	8,374	6,101	25,253
EXCEPTIONAL PROGRAMS			7,378	11,451	9,916	1,069,849
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3181 ELISA NELSON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,112	7,130	6,199	2,942,917
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,555	1,656	1,531	643,542
CONTRACTED INSTRUCTIONAL SERVICES			175	228	484	72,541
SCHOOL ADMINISTRATION			992	984	785	410,536
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			244	303	349	100,915
FOOD SERVICE			574	753	752	237,618
OPERATION AND MAINTENANCE OF PLANT			1,520	1,729	1,442	628,964
OTHER SCHOOL LEVEL SUPPORT SERVICES			151	153	350	62,582
TOTAL SCHOOL COSTS			12,323	12,936	11,892	5,099,615
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			9,898	5,622	5,017	141,743
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			7,012	11,451	9,916	2,801,174
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3191 PALM HARBOR MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,911	7,130	6,199	4,970,189
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,132	1,656	1,531	1,145,634
CONTRACTED INSTRUCTIONAL SERVICES			140	228	484	142,041
SCHOOL ADMINISTRATION			855	984	785	864,814
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			223	303	349	225,408
FOOD SERVICE			629	753	752	636,977
OPERATION AND MAINTENANCE OF PLANT			1,322	1,729	1,442	1,338,407
OTHER SCHOOL LEVEL SUPPORT SERVICES			103	153	350	104,109
TOTAL SCHOOL COSTS			9,315	12,936	11,892	9,427,579
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,361	5,622	5,017	3,382,599
ESOL PROGRAM			6,729	8,374	6,101	102,478
EXCEPTIONAL PROGRAMS			6,716	11,451	9,916	1,485,112
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3231 RICHARD L. SANDERS SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			23,675	7,130	6,199	3,949,666
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			7,131	1,656	1,531	1,189,661
CONTRACTED INSTRUCTIONAL SERVICES			371	228	484	61,874
SCHOOL ADMINISTRATION			3,684	984	785	614,550
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			756	303	349	126,059
FOOD SERVICE			691	753	752	115,292
OPERATION AND MAINTENANCE OF PLANT			4,438	1,729	1,442	740,386
OTHER SCHOOL LEVEL SUPPORT SERVICES			417	153	350	69,579
TOTAL SCHOOL COSTS			41,163	12,936	11,892	6,867,067
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			19,060	5,622	5,017	1,132,518
ESOL PROGRAM			23,279	8,374	6,101	16,761
EXCEPTIONAL PROGRAMS			26,114	11,451	9,916	2,769,412
CAREER EDUCATION PROGRAMS			48,398	4,793	5,085	30,975
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3281 PASADENA FUNDAMENTAL ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,732	7,130	6,199	3,075,897
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,436	1,656	1,531	656,234
CONTRACTED INSTRUCTIONAL SERVICES			146	228	484	66,775
SCHOOL ADMINISTRATION			616	984	785	281,516
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			238	303	349	108,557
FOOD SERVICE			716	753	752	327,362
OPERATION AND MAINTENANCE OF PLANT			1,331	1,729	1,442	607,948
OTHER SCHOOL LEVEL SUPPORT SERVICES			143	153	350	65,276
TOTAL SCHOOL COSTS			11,358	12,936	11,892	5,189,565
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			5,937	5,622	5,017	1,882,886
ESOL PROGRAM			5,776	8,374	6,101	14,556
EXCEPTIONAL PROGRAMS			8,587	11,451	9,916	1,178,455
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3361 PINELLAS CENTRAL ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,173	7,130	6,199	3,614,566
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,690	1,656	1,531	747,240
CONTRACTED INSTRUCTIONAL SERVICES			212	228	484	93,708
SCHOOL ADMINISTRATION			930	984	785	411,175
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			340	303	349	150,452
FOOD SERVICE			1,031	753	752	455,869
OPERATION AND MAINTENANCE OF PLANT			1,386	1,729	1,442	612,950
OTHER SCHOOL LEVEL SUPPORT SERVICES			173	153	350	76,611
TOTAL SCHOOL COSTS			13,935	12,936	11,892	6,162,571
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			5,913	5,622	5,017	1,799,197
ESOL PROGRAM			11,924	8,374	6,101	596,424
EXCEPTIONAL PROGRAMS			13,863	11,451	9,916	1,218,945
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 3371 RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,059	7,130	6,199	2,546,877
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,411	1,656	1,531	710,382
CONTRACTED INSTRUCTIONAL SERVICES			215	228	484	108,213
SCHOOL ADMINISTRATION			892	984	785	448,813
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			261	303	349	131,230
FOOD SERVICE			743	753	752	374,094
OPERATION AND MAINTENANCE OF PLANT			1,365	1,729	1,442	686,979
OTHER SCHOOL LEVEL SUPPORT SERVICES			116	153	350	58,325
TOTAL SCHOOL COSTS			10,062	12,936	11,892	5,064,913
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,315	5,622	5,017	1,219,164
ESOL PROGRAM			4,412	8,374	6,101	4,941
EXCEPTIONAL PROGRAMS			8,464	11,451	9,916	783,044
CAREER EDUCATION PROGRAMS			4,241	4,793	5,085	539,728
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3391 PINELLAS PARK ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,539	7,130	6,199	3,487,014
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,641	1,656	1,531	1,078,607
CONTRACTED INSTRUCTIONAL SERVICES			314	228	484	128,227
SCHOOL ADMINISTRATION			1,091	984	785	445,585
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			371	303	349	151,425
FOOD SERVICE			1,559	753	752	636,566
OPERATION AND MAINTENANCE OF PLANT			1,853	1,729	1,442	756,836
OTHER SCHOOL LEVEL SUPPORT SERVICES			192	153	350	78,595
TOTAL SCHOOL COSTS			16,560	12,936	11,892	6,762,855
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			6,472	5,622	5,017	1,557,441
ESOL PROGRAM			9,017	8,374	6,101	628,421
EXCEPTIONAL PROGRAMS			13,270	11,451	9,916	1,301,152
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

SCHOOL: 3411 PINELLAS PARK MIDDLE SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,300	7,130	6,199	5,182,648
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,319	1,656	1,531	1,289,602
CONTRACTED INSTRUCTIONAL SERVICES			142	228	484	138,488
SCHOOL ADMINISTRATION			801	984	785	783,349
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			227	303	349	221,563
FOOD SERVICE			639	753	752	625,001
OPERATION AND MAINTENANCE OF PLANT			1,302	1,729	1,442	1,272,926
OTHER SCHOOL LEVEL SUPPORT SERVICES			115	153	350	112,746
TOTAL SCHOOL COSTS			9,845	12,936	11,892	9,626,323
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			4,759	5,622	5,017	3,595,975
ESOL PROGRAM			5,623	8,374	6,101	266,486
EXCEPTIONAL PROGRAMS			7,548	11,451	9,916	1,320,187
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 3421 PINELLAS PARK HIGH SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,417	7,130	6,199	8,944,331
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,000	1,656	1,531	1,650,642
CONTRACTED INSTRUCTIONAL SERVICES			235	228	484	388,319
SCHOOL ADMINISTRATION			723	984	785	1,193,431
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			266	303	349	439,575
FOOD SERVICE			567	753	752	935,665
OPERATION AND MAINTENANCE OF PLANT			1,407	1,729	1,442	2,323,084
OTHER SCHOOL LEVEL SUPPORT SERVICES			109	153	350	179,770
TOTAL SCHOOL COSTS			9,724	12,936	11,892	16,054,817
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,596	5,622	5,017	5,477,057
ESOL PROGRAM			5,489	8,374	6,101	562,819
EXCEPTIONAL PROGRAMS			9,415	11,451	9,916	2,487,161
CAREER EDUCATION PROGRAMS			4,502	4,793	5,085	417,294
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3431 PLUMB ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,613	7,130	6,199	5,562,231
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,425	1,656	1,531	919,906
CONTRACTED INSTRUCTIONAL SERVICES			205	228	484	132,667
SCHOOL ADMINISTRATION			727	984	785	469,162
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			345	303	349	222,972
FOOD SERVICE			786	753	752	507,693
OPERATION AND MAINTENANCE OF PLANT			1,643	1,729	1,442	1,061,256
OTHER SCHOOL LEVEL SUPPORT SERVICES			164	153	350	105,997
TOTAL SCHOOL COSTS			13,908	12,936	11,892	8,981,884
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,919	5,622	5,017	2,341,863
BASIC PROGRAMS						
ESOL PROGRAM			8,502	8,374	6,101	677,588
EXCEPTIONAL PROGRAMS			14,924	11,451	9,916	2,542,780
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3461 PONCE DE LEON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,916	7,130	6,199	4,909,097
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,337	1,656	1,531	1,156,736
CONTRACTED INSTRUCTIONAL SERVICES	226	228	484	112,130
SCHOOL ADMINISTRATION	880	984	785	435,432
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	370	303	349	183,060
FOOD SERVICE	877	753	752	434,045
OPERATION AND MAINTENANCE OF PLANT	1,658	1,729	1,442	821,020
OTHER SCHOOL LEVEL SUPPORT SERVICES	189	153	350	93,767
TOTAL SCHOOL COSTS	16,453	12,936	11,892	8,145,287

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STATE	TOTAL COSTS
BASIC PROGRAMS	6,553	5,622	5,017	1,796,046
ESOL PROGRAM	10,115	8,374	6,101	669,608
EXCEPTIONAL PROGRAMS	15,786	11,451	9,916	2,443,443
CAREER EDUCATION PROGRAMS	0	4,793	5,085	0

ADULT PROGRAMS	*	*	*	*	*	- NOT FEFP FUNDED
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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 3731 SAFETY HARBOR ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,717	7,130	6,199	4,586,149
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,463	1,656	1,531	769,410
CONTRACTED INSTRUCTIONAL SERVICES			165	228	484	86,723
SCHOOL ADMINISTRATION			807	984	785	424,498
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			308	303	349	161,989
FOOD SERVICE			775	753	752	407,972
OPERATION AND MAINTENANCE OF PLANT			1,610	1,729	1,442	846,809
OTHER SCHOOL LEVEL SUPPORT SERVICES			166	153	350	87,535
TOTAL SCHOOL COSTS			14,011	12,936	11,892	7,371,085
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS			6,479	5,622	5,017	2,250,413
ESOL PROGRAM			8,667	8,374	6,101	91,436
EXCEPTIONAL PROGRAMS			13,342	11,451	9,916	2,244,300
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 3741 SAFETY HARBOR MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,186	7,130	6,199	4,878,650
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,361	1,656	1,531	1,280,028
CONTRACTED INSTRUCTIONAL SERVICES			144	228	484	135,487
SCHOOL ADMINISTRATION			829	984	785	779,899
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			219	303	349	205,995
FOOD SERVICE			714	753	752	671,387
OPERATION AND MAINTENANCE OF PLANT			1,428	1,729	1,442	1,343,679
OTHER SCHOOL LEVEL SUPPORT SERVICES			110	153	350	103,580
TOTAL SCHOOL COSTS			9,991	12,936	11,892	9,398,705
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,534	5,622	5,017	3,008,132
ESOL PROGRAM			6,314	8,374	6,101	209,176
EXCEPTIONAL PROGRAMS			6,807	11,451	9,916	1,661,342
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

SCHOOL: 3751 SAWGRASS LAKE ELEMENTARY SCHOOL

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3761 JAMES B. SANDERLIN K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,527	7,130	6,199	5,263,866
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,322	1,656	1,531	1,066,269
CONTRACTED INSTRUCTIONAL SERVICES			191	228	484	153,645
SCHOOL ADMINISTRATION			756	984	785	609,847
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			271	303	349	218,205
FOOD SERVICE			619	753	752	498,993
OPERATION AND MAINTENANCE OF PLANT			1,203	1,729	1,442	970,173
OTHER SCHOOL LEVEL SUPPORT SERVICES			139	153	350	112,226
TOTAL SCHOOL COSTS			11,028	12,936	11,892	8,893,224
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,872	5,622	5,017	3,355,670
ESOL PROGRAM			5,205	8,374	6,101	8,537
EXCEPTIONAL PROGRAMS			8,141	11,451	9,916	1,899,659
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

LIBRARY MEDIA MATERIALS

SCHOOL: 3801 PINELLAS TECHNICAL COLLEGE - ST PETERSBURG

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3851 SAN JOSE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,960	7,130	6,199	3,590,118
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,506	1,656	1,531	752,367
CONTRACTED INSTRUCTIONAL SERVICES			265	228	484	79,694
SCHOOL ADMINISTRATION			1,307	984	785	392,251
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			449	303	349	134,651
FOOD SERVICE			849	753	752	254,959
OPERATION AND MAINTENANCE OF PLANT			1,974	1,729	1,442	592,412
OTHER SCHOOL LEVEL SUPPORT SERVICES			226	153	350	67,917
TOTAL SCHOOL COSTS			19,536	12,936	11,892	5,864,369
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,520	5,622	5,017	1,287,521
BASIC PROGRAMS						
ESOL PROGRAM			7,376	8,374	6,101	37,323
EXCEPTIONAL PROGRAMS			18,283	11,451	9,916	2,265,274
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3871 SANDY LANE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,289	7,130	6,199	3,273,447
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,669	1,656	1,531	773,993
CONTRACTED INSTRUCTIONAL SERVICES			230	228	484	66,605
SCHOOL ADMINISTRATION			1,574	984	785	456,342
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			979	303	349	283,969
FOOD SERVICE			1,517	753	752	439,907
OPERATION AND MAINTENANCE OF PLANT			3,192	1,729	1,442	925,479
OTHER SCHOOL LEVEL SUPPORT SERVICES			196	153	350	56,753
TOTAL SCHOOL COSTS			21,646	12,936	11,892	6,276,495
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			9,936	5,622	5,017	2,144,863
ESOL PROGRAM			9,995	8,374	6,101	165,713
EXCEPTIONAL PROGRAMS			16,737	11,451	9,916	962,871
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3921 SEMINOLE HIGH SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,732	7,130	6,199	6,166,642
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,039	1,656	1,531	1,353,524
CONTRACTED INSTRUCTIONAL SERVICES			447	228	484	582,178
SCHOOL ADMINISTRATION			821	984	785	1,069,896
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			266	303	349	346,164
FOOD SERVICE			498	753	752	649,122
OPERATION AND MAINTENANCE OF PLANT			1,555	1,729	1,442	2,025,954
OTHER SCHOOL LEVEL SUPPORT SERVICES			106	153	350	138,763
TOTAL SCHOOL COSTS			9,464	12,936	11,892	12,332,243
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			4,434	5,622	5,017	4,261,606
ESOL PROGRAM			5,775	8,374	6,101	172,397
EXCEPTIONAL PROGRAMS			7,997	11,451	9,916	1,138,426
CAREER EDUCATION PROGRAMS			3,502	4,793	5,085	594,213
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 3931 SEMINOLE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,211	7,130	6,199	3,846,848
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,424	1,656	1,531	1,050,946
CONTRACTED INSTRUCTIONAL SERVICES			155	228	484	114,494
SCHOOL ADMINISTRATION			1,158	984	785	854,879
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			277	303	349	204,476
FOOD SERVICE			636	753	752	469,518
OPERATION AND MAINTENANCE OF PLANT			1,712	1,729	1,442	1,264,107
OTHER SCHOOL LEVEL SUPPORT SERVICES			119	153	350	88,138
TOTAL SCHOOL COSTS			10,692	12,936	11,892	7,893,406
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,740	5,622	5,017	2,649,066
ESOL PROGRAM			7,244	8,374	6,101	66,357
EXCEPTIONAL PROGRAMS			6,651	11,451	9,916	1,131,425
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 3961 SEVENTY-FOURTH ST. ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,489	7,130	6,199	4,701,733
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,271	1,656	1,531	1,018,030
CONTRACTED INSTRUCTIONAL SERVICES			309	228	484	138,459
SCHOOL ADMINISTRATION			989	984	785	443,444
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			400	303	349	179,407
FOOD SERVICE			1,283	753	752	575,188
OPERATION AND MAINTENANCE OF PLANT			1,797	1,729	1,442	805,528
OTHER SCHOOL LEVEL SUPPORT SERVICES			193	153	350	86,410
TOTAL SCHOOL COSTS			17,731	12,936	11,892	7,948,199
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,485	5,622	5,017	1,415,527
ESOL PROGRAM			9,794	8,374	6,101	738,798
EXCEPTIONAL PROGRAMS			16,486	11,451	9,916	2,547,408
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 4021 SHORE ACRES ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,254	7,130	6,199	4,631,335
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,209	1,656	1,531	771,992
CONTRACTED INSTRUCTIONAL SERVICES			141	228	484	89,723
SCHOOL ADMINISTRATION			705	984	785	450,041
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			254	303	349	162,055
FOOD SERVICE			732	753	752	467,346
OPERATION AND MAINTENANCE OF PLANT			1,422	1,729	1,442	907,895
OTHER SCHOOL LEVEL SUPPORT SERVICES			150	153	350	95,676
TOTAL SCHOOL COSTS			11,867	12,936	11,892	7,576,063
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			6,065	5,622	5,017	2,819,918
ESOL PROGRAM			8,697	8,374	6,101	176,295
EXCEPTIONAL PROGRAMS			10,669	11,451	9,916	1,635,122
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 4061 JOHN HOPKINS MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,304	7,130	6,199	4,686,322
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,799	1,656	1,531	1,336,931
CONTRACTED INSTRUCTIONAL SERVICES			206	228	484	153,327
SCHOOL ADMINISTRATION			1,167	984	785	867,575
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			333	303	349	247,680
FOOD SERVICE			744	753	752	553,390
OPERATION AND MAINTENANCE OF PLANT			1,955	1,729	1,442	1,453,383
OTHER SCHOOL LEVEL SUPPORT SERVICES			140	153	350	104,119
TOTAL SCHOOL COSTS			12,648	12,936	11,892	9,402,727
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,705	5,622	5,017	2,512,287
ESOL PROGRAM			7,439	8,374	6,101	74,023
EXCEPTIONAL PROGRAMS			7,167	11,451	9,916	2,100,012
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,090	7,130	6,199	4,147,922
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,763	1,656	1,531	904,018
CONTRACTED INSTRUCTIONAL SERVICES			188	228	484	96,567
SCHOOL ADMINISTRATION			862	984	785	441,738
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			274	303	349	140,315
FOOD SERVICE			942	753	752	482,782
OPERATION AND MAINTENANCE OF PLANT			1,429	1,729	1,442	732,439
OTHER SCHOOL LEVEL SUPPORT SERVICES			157	153	350	80,698
TOTAL SCHOOL COSTS			13,705	12,936	11,892	7,026,479
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			6,096	5,622	5,017	1,968,835
ESOL PROGRAM			9,907	8,374	6,101	750,760
EXCEPTIONAL PROGRAMS			12,532	11,451	9,916	1,428,327
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 4331 STARKEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,287	7,130	6,199	3,893,211
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,301	1,656	1,531	695,220
CONTRACTED INSTRUCTIONAL SERVICES			190	228	484	101,751
SCHOOL ADMINISTRATION			854	984	785	456,036
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			283	303	349	150,976
FOOD SERVICE			889	753	752	475,200
OPERATION AND MAINTENANCE OF PLANT			1,748	1,729	1,442	933,959
OTHER SCHOOL LEVEL SUPPORT SERVICES			161	153	350	85,919
TOTAL SCHOOL COSTS			12,713	12,936	11,892	6,792,272
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,609	5,622	5,017	2,154,065
ESOL PROGRAM			8,974	8,374	6,101	128,508
EXCEPTIONAL PROGRAMS			11,849	11,451	9,916	1,610,638
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 4351 MARJORIE KINNAN RAWLINGS ELEM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,835	7,130	6,199	3,060,568
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,735	1,656	1,531	677,817
CONTRACTED INSTRUCTIONAL SERVICES			213	228	484	83,091
SCHOOL ADMINISTRATION			1,061	984	785	414,470
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			298	303	349	116,215
FOOD SERVICE			1,176	753	752	459,521
OPERATION AND MAINTENANCE OF PLANT			2,131	1,729	1,442	832,567
OTHER SCHOOL LEVEL SUPPORT SERVICES			168	153	350	65,647
TOTAL SCHOOL COSTS			14,617	12,936	11,892	5,709,896
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,334	5,622	5,017	1,657,273
ESOL PROGRAM			9,495	8,374	6,101	352,256
EXCEPTIONAL PROGRAMS			11,441	11,451	9,916	1,051,039
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 4381 SUNSET HILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,658	7,130	6,199	3,019,031
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,366	1,656	1,531	538,424
CONTRACTED INSTRUCTIONAL SERVICES			196	228	484	77,389
SCHOOL ADMINISTRATION			1,144	984	785	451,043
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			299	303	349	117,931
FOOD SERVICE			949	753	752	374,006
OPERATION AND MAINTENANCE OF PLANT			2,030	1,729	1,442	800,199
OTHER SCHOOL LEVEL SUPPORT SERVICES			161	153	350	63,585
TOTAL SCHOOL COSTS			13,803	12,936	11,892	5,441,608
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,996	5,622	5,017	1,805,128
ESOL PROGRAM			5,789	8,374	6,101	26,743
EXCEPTIONAL PROGRAMS			13,404	11,451	9,916	1,187,160
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 4491 TARPON SPRINGS ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,012	7,130	6,199	3,609,149
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,094	1,656	1,531	838,422
CONTRACTED INSTRUCTIONAL SERVICES			248	228	484	99,496
SCHOOL ADMINISTRATION			1,192	984	785	477,486
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			450	303	349	180,071
FOOD SERVICE			1,064	753	752	426,033
OPERATION AND MAINTENANCE OF PLANT			2,154	1,729	1,442	862,719
OTHER SCHOOL LEVEL SUPPORT SERVICES			182	153	350	72,715
TOTAL SCHOOL COSTS			16,396	12,936	11,892	6,566,091
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			6,494	5,622	5,017	1,584,635
ESOL PROGRAM			12,126	8,374	6,101	587,491
EXCEPTIONAL PROGRAMS			13,303	11,451	9,916	1,437,023
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 4521 TARPON SPRINGS HIGH SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,946	7,130	6,199	5,180,021
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,132	1,656	1,531	1,185,338
CONTRACTED INSTRUCTIONAL SERVICES			318	228	484	333,012
SCHOOL ADMINISTRATION			993	984	785	1,039,663
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			251	303	349	262,962
FOOD SERVICE			493	753	752	516,052
OPERATION AND MAINTENANCE OF PLANT			1,847	1,729	1,442	1,934,713
OTHER SCHOOL LEVEL SUPPORT SERVICES			103	153	350	107,551
TOTAL SCHOOL COSTS			10,083	12,936	11,892	10,559,312
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			4,241	5,622	5,017	3,410,562
ESOL PROGRAM			7,465	8,374	6,101	57,033
EXCEPTIONAL PROGRAMS			8,634	11,451	9,916	1,199,366
CAREER EDUCATION PROGRAMS			5,314	4,793	5,085	513,060
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 4541 PINELLAS TECHNICAL COLLEGE - CLEARWATER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			148,862	7,130	6,199	745,800
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			348,273	1,656	1,531	1,744,849
CONTRACTED INSTRUCTIONAL SERVICES			46,287	228	484	231,900
SCHOOL ADMINISTRATION			348,026	984	785	1,743,609
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			37,206	303	349	186,402
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			326,312	1,729	1,442	1,634,821
OTHER SCHOOL LEVEL SUPPORT SERVICES			55,252	153	350	276,811
TOTAL SCHOOL COSTS			1,310,218	12,936	11,892	6,564,192
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	5,622	5,017	694,561
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			14,951	11,451	9,916	41,114
CAREER EDUCATION PROGRAMS			4,480	4,793	5,085	10,125
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 4581 TARPON SPRINGS MIDDLE SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,306	7,130	6,199	3,414,332
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,503	1,656	1,531	967,071
CONTRACTED INSTRUCTIONAL SERVICES			135	228	484	87,011
SCHOOL ADMINISTRATION			1,186	984	785	763,386
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			358	303	349	230,105
FOOD SERVICE			810	753	752	521,280
OPERATION AND MAINTENANCE OF PLANT			1,874	1,729	1,442	1,205,785
OTHER SCHOOL LEVEL SUPPORT SERVICES			116	153	350	74,781
TOTAL SCHOOL COSTS			11,288	12,936	11,892	7,263,751
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			4,260	5,622	5,017	2,085,347
ESOL PROGRAM			7,036	8,374	6,101	61,566
EXCEPTIONAL PROGRAMS			8,728	11,451	9,916	1,267,419
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 52 PINELLAS

SCHOOL: 4611 TYRONE MIDDLE SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,253	7,130	6,199	4,132,320
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,362	1,656	1,531	1,071,757
CONTRACTED INSTRUCTIONAL SERVICES			221	228	484	174,231
SCHOOL ADMINISTRATION			1,059	984	785	832,708
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			458	303	349	360,252
FOOD SERVICE			767	753	752	603,582
OPERATION AND MAINTENANCE OF PLANT			1,488	1,729	1,442	1,170,316
OTHER SCHOOL LEVEL SUPPORT SERVICES			119	153	350	93,355
TOTAL SCHOOL COSTS			10,727	12,936	11,892	8,438,521
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,628	5,622	5,017	2,795,814
BASIC PROGRAMS						
ESOL PROGRAM			5,387	8,374	6,101	313,499
EXCEPTIONAL PROGRAMS			8,227	11,451	9,916	1,023,007
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 4631 THURGOOD MARSHALL FUNDAMENTAL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,083	7,130	6,199	4,521,006
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,572	1,656	1,531	1,168,140
CONTRACTED INSTRUCTIONAL SERVICES			152	228	484	113,219
SCHOOL ADMINISTRATION			930	984	785	690,922
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			213	303	349	158,639
FOOD SERVICE			786	753	752	584,369
OPERATION AND MAINTENANCE OF PLANT			1,739	1,729	1,442	1,292,733
OTHER SCHOOL LEVEL SUPPORT SERVICES			123	153	350	91,726
TOTAL SCHOOL COSTS			11,598	12,936	11,892	8,620,754
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			5,186	5,622	5,017	1,646,502
ESOL PROGRAM			6,144	8,374	6,101	3,932
EXCEPTIONAL PROGRAMS			6,753	11,451	9,916	2,870,572
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 4661 TARPON SPRINGS FUNDAMENTAL ELE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,298	7,130	6,199	1,925,160
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,989	1,656	1,531	524,589
CONTRACTED INSTRUCTIONAL SERVICES			155	228	484	40,780
SCHOOL ADMINISTRATION			1,122	984	785	296,083
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			265	303	349	69,806
FOOD SERVICE			665	753	752	175,416
OPERATION AND MAINTENANCE OF PLANT			1,808	1,729	1,442	477,044
OTHER SCHOOL LEVEL SUPPORT SERVICES			149	153	350	39,243
TOTAL SCHOOL COSTS			13,451	12,936	11,892	3,548,121
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,373	5,622	5,017	1,215,276
ESOL PROGRAM			6,356	8,374	6,101	31,970
EXCEPTIONAL PROGRAMS			9,958	11,451	9,916	677,914
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 4681 PALM HARBOR UNIVERSITY HIGH

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,212	7,130	6,199	11,604,120
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			890	1,656	1,531	1,981,323
CONTRACTED INSTRUCTIONAL SERVICES			259	228	484	576,737
SCHOOL ADMINISTRATION			613	984	785	1,364,253
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			293	303	349	651,639
FOOD SERVICE			374	753	752	831,820
OPERATION AND MAINTENANCE OF PLANT			1,174	1,729	1,442	2,614,449
OTHER SCHOOL LEVEL SUPPORT SERVICES			103	153	350	230,169
TOTAL SCHOOL COSTS			8,918	12,936	11,892	19,854,510
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,919	5,622	5,017	9,051,048
ESOL PROGRAM			8,834	8,374	6,101	122,348
EXCEPTIONAL PROGRAMS			8,464	11,451	9,916	1,445,855
CAREER EDUCATION PROGRAMS			4,883	4,793	5,085	984,869
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 4701 WALSINGHAM ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,020	7,130	6,199	2,782,427
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,454	1,656	1,531	504,323
CONTRACTED INSTRUCTIONAL SERVICES			208	228	484	72,085
SCHOOL ADMINISTRATION			1,076	984	785	373,304
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			286	303	349	99,342
FOOD SERVICE			2,244	753	752	778,390
OPERATION AND MAINTENANCE OF PLANT			1,860	1,729	1,442	645,309
OTHER SCHOOL LEVEL SUPPORT SERVICES			162	153	350	56,037
TOTAL SCHOOL COSTS			15,310	12,936	11,892	5,311,217
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,275	5,622	5,017	1,477,886
ESOL PROGRAM			7,121	8,374	6,101	251,738
EXCEPTIONAL PROGRAMS			13,842	11,451	9,916	1,052,803
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 4771 WESTGATE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,733	7,130	6,199	3,599,334
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,782	1,656	1,531	829,196
CONTRACTED INSTRUCTIONAL SERVICES			197	228	484	91,758
SCHOOL ADMINISTRATION			908	984	785	422,728
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			323	303	349	150,292
FOOD SERVICE			923	753	752	429,700
OPERATION AND MAINTENANCE OF PLANT			1,565	1,729	1,442	728,570
OTHER SCHOOL LEVEL SUPPORT SERVICES			164	153	350	76,283
TOTAL SCHOOL COSTS			13,595	12,936	11,892	6,327,861
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,217	5,622	5,017	2,054,878
ESOL PROGRAM			12,287	8,374	6,101	533,154
EXCEPTIONAL PROGRAMS			11,048	11,451	9,916	1,011,302
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 4931 WOODLAWN ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,384	7,130	6,199	2,378,128
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,450	1,656	1,531	720,751
CONTRACTED INSTRUCTIONAL SERVICES			371	228	484	77,401
SCHOOL ADMINISTRATION			1,620	984	785	338,322
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			491	303	349	102,579
FOOD SERVICE			1,485	753	752	310,187
OPERATION AND MAINTENANCE OF PLANT			3,077	1,729	1,442	642,727
OTHER SCHOOL LEVEL SUPPORT SERVICES			248	153	350	51,894
TOTAL SCHOOL COSTS			22,126	12,936	11,892	4,621,989
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			8,275	5,622	5,017	1,114,997
ESOL PROGRAM			9,809	8,374	6,101	148,902
EXCEPTIONAL PROGRAMS			18,895	11,451	9,916	1,114,229
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 5401 MANGROVE BAY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,947	7,130	6,199	2,135,098
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,409	1,656	1,531	433,083
CONTRACTED INSTRUCTIONAL SERVICES			190	228	484	58,530
SCHOOL ADMINISTRATION			1,000	984	785	307,328
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			439	303	349	134,787
FOOD SERVICE			939	753	752	288,684
OPERATION AND MAINTENANCE OF PLANT			1,943	1,729	1,442	597,261
OTHER SCHOOL LEVEL SUPPORT SERVICES			149	153	350	45,666
TOTAL SCHOOL COSTS			13,016	12,936	11,892	4,000,437
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,702	5,622	5,017	1,183,741
ESOL PROGRAM			6,300	8,374	6,101	16,379
EXCEPTIONAL PROGRAMS			9,625	11,451	9,916	934,978
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 6181 EAST LAKE HIGH SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,384	7,130	6,199	9,836,629
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			914	1,656	1,531	1,669,004
CONTRACTED INSTRUCTIONAL SERVICES			245	228	484	447,034
SCHOOL ADMINISTRATION			703	984	785	1,284,183
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			308	303	349	562,860
FOOD SERVICE			382	753	752	698,294
OPERATION AND MAINTENANCE OF PLANT			1,204	1,729	1,442	2,199,557
OTHER SCHOOL LEVEL SUPPORT SERVICES			105	153	350	191,782
TOTAL SCHOOL COSTS			9,245	12,936	11,892	16,889,343
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			4,751	5,622	5,017	6,628,675
ESOL PROGRAM			6,262	8,374	6,101	204,188
EXCEPTIONAL PROGRAMS			10,401	11,451	9,916	2,036,906
CAREER EDUCATION PROGRAMS			4,753	4,793	5,085	966,860
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

SCHOOL: 6251 SOUTHERN OAK ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,111	7,130	6,199	3,426,644
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,649	1,656	1,531	696,783
CONTRACTED INSTRUCTIONAL SERVICES			207	228	484	87,498
SCHOOL ADMINISTRATION			971	984	785	410,261
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			292	303	349	123,424
FOOD SERVICE			95	753	752	40,075
OPERATION AND MAINTENANCE OF PLANT			1,509	1,729	1,442	637,636
OTHER SCHOOL LEVEL SUPPORT SERVICES			172	153	350	72,696
TOTAL SCHOOL COSTS			13,006	12,936	11,892	5,495,017
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			5,936	5,622	5,017	1,556,339
ESOL PROGRAM			10,608	8,374	6,101	425,929
EXCEPTIONAL PROGRAMS			12,022	11,451	9,916	1,444,376
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 6261 CYPRESS WOODS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,800	7,130	6,199	4,838,095
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,200	1,656	1,531	744,528
CONTRACTED INSTRUCTIONAL SERVICES			151	228	484	93,832
SCHOOL ADMINISTRATION			628	984	785	389,722
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			270	303	349	167,569
FOOD SERVICE			625	753	752	387,449
OPERATION AND MAINTENANCE OF PLANT			1,406	1,729	1,442	872,147
OTHER SCHOOL LEVEL SUPPORT SERVICES			154	153	350	95,446
TOTAL SCHOOL COSTS			12,234	12,936	11,892	7,588,788
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,922	5,622	5,017	2,314,728
ESOL PROGRAM			6,927	8,374	6,101	301,066
EXCEPTIONAL PROGRAMS			11,953	11,451	9,916	2,222,301
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 6271 SUTHERLAND ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,991	7,130	6,199	3,813,308
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,217	1,656	1,531	664,005
CONTRACTED INSTRUCTIONAL SERVICES			162	228	484	88,557
SCHOOL ADMINISTRATION			744	984	785	405,695
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			243	303	349	132,375
FOOD SERVICE			776	753	752	423,275
OPERATION AND MAINTENANCE OF PLANT			1,495	1,729	1,442	815,376
OTHER SCHOOL LEVEL SUPPORT SERVICES			151	153	350	82,232
TOTAL SCHOOL COSTS			11,779	12,936	11,892	6,424,823
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			5,668	5,622	5,017	2,319,821
ESOL PROGRAM			6,531	8,374	6,101	208,610
EXCEPTIONAL PROGRAMS			12,320	11,451	9,916	1,284,877
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 6311 GULF BEACHES ELEMENTARY MAGNET SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,189	7,130	6,199	2,208,443
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,696	1,656	1,531	521,051
CONTRACTED INSTRUCTIONAL SERVICES			140	228	484	43,102
SCHOOL ADMINISTRATION			904	984	785	277,846
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			372	303	349	114,354
FOOD SERVICE			938	753	752	288,051
OPERATION AND MAINTENANCE OF PLANT			1,864	1,729	1,442	572,498
OTHER SCHOOL LEVEL SUPPORT SERVICES			164	153	350	50,475
TOTAL SCHOOL COSTS			13,267	12,936	11,892	4,075,820
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,443	5,622	5,017	1,482,990
ESOL PROGRAM			6,285	8,374	6,101	5,279
EXCEPTIONAL PROGRAMS			9,452	11,451	9,916	720,174
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 6361 KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,114	7,130	6,199	2,481,990
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,549	1,656	1,531	569,371
CONTRACTED INSTRUCTIONAL SERVICES			265	228	484	59,245
SCHOOL ADMINISTRATION			1,602	984	785	357,747
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			375	303	349	83,853
FOOD SERVICE			1,685	753	752	376,409
OPERATION AND MAINTENANCE OF PLANT			3,019	1,729	1,442	674,285
OTHER SCHOOL LEVEL SUPPORT SERVICES			221	153	350	49,467
TOTAL SCHOOL COSTS			20,830	12,936	11,892	4,652,367
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			8,303	5,622	5,017	1,034,441
ESOL PROGRAM			8,902	8,374	6,101	90,085
EXCEPTIONAL PROGRAMS			15,316	11,451	9,916	1,357,464
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 6371 PINELLAS GULF COAST ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,928	7,130	6,199	1,430,727
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,105	1,656	1,531	497,617
CONTRACTED INSTRUCTIONAL SERVICES			284	228	484	45,538
SCHOOL ADMINISTRATION			2,488	984	785	398,726
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			479	303	349	76,832
FOOD SERVICE			85	753	752	13,685
OPERATION AND MAINTENANCE OF PLANT			1,694	1,729	1,442	271,540
OTHER SCHOOL LEVEL SUPPORT SERVICES			178	153	350	28,601
TOTAL SCHOOL COSTS			17,241	12,936	11,892	2,763,266
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,044	5,622	5,017	1,031,923
ESOL PROGRAM			10,856	8,374	6,101	55,257
EXCEPTIONAL PROGRAMS			13,325	11,451	9,916	337,533
CAREER EDUCATION PROGRAMS			3,855	4,793	5,085	6,014
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 6391 EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,638	7,130	6,199	2,182,725
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,289	1,656	1,531	499,195
CONTRACTED INSTRUCTIONAL SERVICES			179	228	484	69,335
SCHOOL ADMINISTRATION			709	984	785	274,482
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			234	303	349	90,440
FOOD SERVICE			85	753	752	32,760
OPERATION AND MAINTENANCE OF PLANT			1,041	1,729	1,442	402,867
OTHER SCHOOL LEVEL SUPPORT SERVICES			135	153	350	52,190
TOTAL SCHOOL COSTS			9,310	12,936	11,892	3,603,994
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,318	5,622	5,017	1,789,933
ESOL PROGRAM			5,467	8,374	6,101	5,850
EXCEPTIONAL PROGRAMS			7,815	11,451	9,916	386,942
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 7004 PINELLAS VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,739	7,130	6,199	2,166,034
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			929	1,656	1,531	424,806
CONTRACTED INSTRUCTIONAL SERVICES			837	228	484	382,637
SCHOOL ADMINISTRATION			321	984	785	146,601
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			125	303	349	57,030
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			100	153	350	45,683
TOTAL SCHOOL COSTS			7,051	12,936	11,892	3,222,791
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,877	5,622	5,017	1,810,639
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			3,986	11,451	9,916	319,448
CAREER EDUCATION PROGRAMS			6,362	4,793	5,085	35,947
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 7006 PINELLAS VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,077	7,130	6,199	882,139
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,107	1,656	1,531	160,740
CONTRACTED INSTRUCTIONAL SERVICES			70	228	484	10,197
SCHOOL ADMINISTRATION			366	984	785	53,174
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			136	303	349	19,810
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			114	153	350	16,547
TOTAL SCHOOL COSTS			7,870	12,936	11,892	1,142,607
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,530	5,622	5,017	537,531
ESOL PROGRAM			9,957	8,374	6,101	697
EXCEPTIONAL PROGRAMS			12,945	11,451	9,916	342,264
CAREER EDUCATION PROGRAMS			0	4,793	5,085	1,647
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 7051 PINELLAS TELESCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,580	7,130	6,199	633,333
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			428	1,656	1,531	59,243
CONTRACTED INSTRUCTIONAL SERVICES			56	228	484	7,772
SCHOOL ADMINISTRATION			606	984	785	83,762
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			85	303	349	11,776
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			83	153	350	11,531
TOTAL SCHOOL COSTS			5,838	12,936	11,892	807,417
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,667	5,622	5,017	386,983
ESOL PROGRAM			1,606	8,374	6,101	562
EXCEPTIONAL PROGRAMS			8,652	11,451	9,916	223,136
CAREER EDUCATION PROGRAMS			3,427	4,793	5,085	22,652
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,561	7,130	6,199	1,638,071
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,962	1,656	1,531	1,167,104
CONTRACTED INSTRUCTIONAL SERVICES			621	228	484	182,872
SCHOOL ADMINISTRATION			142	984	785	41,807
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			289	303	349	85,083
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			166	153	350	48,787
TOTAL SCHOOL COSTS			10,741	12,936	11,892	3,163,724
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS			5,359	5,622	5,017	1,318,056
ESOL PROGRAM			3,198	8,374	6,101	24,916
EXCEPTIONAL PROGRAMS			7,239	11,451	9,916	295,008
CAREER EDUCATION PROGRAMS			1,138	4,793	5,085	91
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 7081 HOSPITAL/HOMEBOUND

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			173,954	7,130	6,199	621,014
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			46,492	1,656	1,531	165,975
CONTRACTED INSTRUCTIONAL SERVICES			4,430	228	484	15,814
SCHOOL ADMINISTRATION			495	984	785	1,767
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			3,370	303	349	12,030
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			3,169	153	350	11,315
TOTAL SCHOOL COSTS			231,910	12,936	11,892	827,915
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	5,622	5,017	0
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			173,954	11,451	9,916	621,014
CAREER EDUCATION PROGRAMS			0	4,793	5,085	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 8028 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			1,810	7,130	6,199	93,626
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,002	1,656	1,531	155,311
CONTRACTED INSTRUCTIONAL SERVICES			6,342	228	484	328,046
SCHOOL ADMINISTRATION			51	984	785	2,648
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			229	303	349	11,858
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			61	153	350	3,130
TOTAL SCHOOL COSTS			11,495	12,936	11,892	594,619
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			1,103	5,622	5,017	46,883
BASIC PROGRAMS						
ESOL PROGRAM			0	8,374	6,101	0
EXCEPTIONAL PROGRAMS			5,565	11,451	9,916	46,244
CAREER EDUCATION PROGRAMS			537	4,793	5,085	499
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

DISTRICT: 52 PINELLAS

SCHOOL: 8031 PINELLAS JUVENILE DET CENTER

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,647	7,130	6,199	634,879
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,812	1,656	1,531	353,273
CONTRACTED INSTRUCTIONAL SERVICES			360	228	484	26,416
SCHOOL ADMINISTRATION			682	984	785	50,092
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			413	303	349	30,341
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			299	153	350	21,984
TOTAL SCHOOL COSTS			15,213	12,936	11,892	1,116,985
ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----			PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS			8,737	5,622	5,017	488,213
ESOL PROGRAM			6,433	8,374	6,101	1,544
EXCEPTIONAL PROGRAMS			8,348	11,451	9,916	138,156
CAREER EDUCATION PROGRAMS			9,288	4,793	5,085	6,966
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

DISTRICT: 52 PINELLAS

SCHOOL: 8060 PINELLAS COUNTY JAIL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			145,312,021	13.39	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)			939,870,443	86.58	29,774,485,597	85.02
LOTTERY			0	0.00	0	0.00
PRIVATE			317,357	0.03	29,468,091	0.08
TOTAL			1,085,499,820	100.00	35,019,038,020	100.00
OPERATING COSTS -- K-12 -----			PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,968	7,130	6,199	190,984
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			5,638	1,656	1,531	135,153
CONTRACTED INSTRUCTIONAL SERVICES			297	228	484	7,124
SCHOOL ADMINISTRATION			197	984	785	4,718
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			411	303	349	9,853
FOOD SERVICE			0	753	752	0
OPERATION AND MAINTENANCE OF PLANT			0	1,729	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			236	153	350	5,666
TOTAL SCHOOL COSTS			14,747	12,936	11,892	353,498
ADDITIONAL DETAIL INFORMATION -- K-12 -----			PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,655	5,622	5,017	116,746
ESOL PROGRAM			6,793	8,374	6,101	6,793
EXCEPTIONAL PROGRAMS			8,826	11,451	9,916	67,433
CAREER EDUCATION PROGRAMS			150	4,793	5,085	12
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

