

**ABERDEEN SCHOOL DISTRICT NO. 5
BOARD OF DIRECTORS
RESOLUTION NO. 2026-04**

Resolution of Budget Extension for General Fund

WHEREAS, WAC 392-123-071 through WAC 392-123-078 and 393-123-079 permits first and second class district board of directors to petition OSPI to increase the amount of appropriation from any fund, and allows first and second class districts to file an increase of the amount of appropriation from any fund, and

WHEREAS, the General Fund of the Aberdeen School District No. 5 has additional expenditures in the **2025 - 2026** school year for additional grants and staffing needs, which will require an increase in appropriation of **one million three hundred thirty four thousand six hundred fifty six dollars, (\$ 1,334,656.00),** and

WHEREAS, the General Fund fund balance and revenues will be sufficient to provide for the additional expenditures.

THEREFORE, BE IT RESOLVED the Board of Directors of Aberdeen School District, Grays Harbor County, Washington, hereby petition OSPI to increase the **2025 - 2026** General Fund appropriation from **\$ 63,271,747 to \$ 64,606,403 an increase of \$1,334,656.00.**

ADOPTED by the Board of Directors of the Aberdeen School District No. 5, Grays Harbor County, Washington, at a regular meeting open to the public of which due notice was given as required by law, held this 21st day of April, 2026, the following Directors being present and voting in favor of the resolution.

ABERDEEN SCHOOL DISTRICT NO. 5
GRAYS HARBOR COUNTY, WASHINGTON

Jennifer Durney, President

Suzy Ritter, Vice President

ATTEST:

Mardi Emard-Colburn

Lynn Green, Secretary

Jeanne Marll

Traci Sandstrom, Secretary

Annica Mizin

ABERDEEN SCHOOL DISTRICT NO. 5
ABERDEEN, WASHINGTON
NOTICE OF BUDGET EXTENSION

Notice is hereby given that the Board of Directors of Aberdeen School District No. 5 has scheduled an extension to the 2025-2026 General Fund Budget in the amount of \$1,334,656.00 and will conduct a public hearing during its regular meeting on Tuesday, April 21, at 5:30 p.m. in the Hopkins Building at the Harbor Learning Center, 300 N. Williams St.

Attendance at the hearing is not required in order to comment. Any person may submit written comment for or against any part of the budget extension by emailing schoolboard@asd5.org, which will be accepted into the record at the hearing. Written comments should be submitted not later than noon, August 21, the day of the hearing. Information about the budget extension is available by contacting the Business Office at 216 North G Street, Aberdeen, WA 98520, (360) 538-2007.

The School Board is scheduled to adopt the 2025-2026 General Fund Budget Extension during the regular meeting on Tuesday, August 21.

Lynn Green & Traci Sandstrom
Co-Superintendents and Secretaries to the Board

Publish: April 7, 2026
 April 14, 2026

Aberdeen School District No.005

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	5,789,704	-2,023	5,787,681
2000 Local Nontax Support	397,010	0	397,010
3000 State, General Purpose	34,315,052	0	34,315,052
4000 State, Special Purpose	15,845,253	-409,885	15,435,368
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	6,668,861	400,000	7,068,861
7000 Revenues from Other School Districts	226,867	0	226,867
8000 Revenues from Other Entities	29,000	0	29,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	63,271,747	-11,908	63,259,839
EXPENDITURES			
00 Regular Instruction	25,945,229	10	25,945,239
10 Federal Special Purpose Funding	0	0	0
20 Special Education Instruction	10,084,274	695,018	10,779,292
30 Vocational Education Instruction	3,523,645	6	3,523,651
40 Skill Center Instruction	416,909	2	416,911
50 and 60 Compensatory Education Instruction	6,801,917	449,999	7,251,916
70 Other Instructional Programs	1,331,732	25,458	1,357,190
80 Community Services	2,054,793	64,166	2,118,959
90 Support Services	13,113,248	99,997	13,213,245
B. TOTAL EXPENDITURES	63,271,747	1,334,656	64,606,403
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	264,015	264,015
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	0	-1,610,578	-1,610,578
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	14,070	0	14,070
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	676,580	-142,438	534,142
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

Aberdeen School District No.005

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	102,021	21,163	123,184
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	1,118,508	1,118,508
G.L.891 Unassigned to Minimum Fund Balance Policy	2,975,239	159,970	3,135,209
F. TOTAL BEGINNING FUND BALANCE	3,767,910	1,157,203	4,925,113

ENDING FUND BALANCE

G.L.810 Restricted for Other Items	14,070	0	14,070
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	676,580	-142,438	534,142
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	102,021	21,163	123,184
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	-492,070	-492,070
G.L.891 Unassigned to Minimum Fund Balance Policy	2,975,239	159,970	3,135,209

Aberdeen School District No.005

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,767,910	-453,376	3,314,534

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.