

**2025-2026  
LRFP & Finance  
Committee**

**Board Representatives**

Tyler Ferrari  
Rob Ogilvie

**Facilitator**

Christy Perry

Jeffrey Hernandez Chair  
Emma Jackson Vice-Chair

Austin Markee - V

Ed Dressel - V

Robert Spivey - V

Wendy Latta - V

Michael McCollum - V

DEA - Lydia Hodge -V

OSEA - Kelli McGuire -V

Stephen Burroughs - NV

Tyler Lalack - NV

Trista Girt - NV

Tami Larson - NV

Bob Archer - NV

Sara LeRoy - NV

**Proposed Meeting Schedule**

October 16, 2025

November 13, 2025

December 18, 2025

January 15, 2026

February 19, 2026

March 19, 2026

April 16, 2026

May 21, 2026

5:30 PM - 7:00 PM

Board Room

Dallas School District Office

111 SW Ash St

Dallas, OR 97338

**Dallas School District  
Long Range Facility Planning/Finance Committee**

**DISTRICT OFFICE BOARD ROOM  
111 SW Ash St., Dallas, OR 97338**

**AGENDA**

**April 16, 2026**

- |             |                                         |                 |
|-------------|-----------------------------------------|-----------------|
| <b>1.0</b>  | <b>Welcome and Introductions</b>        | Jeff Hernandez  |
| <b>2.0</b>  | <b>Approval of the Agenda</b>           | Jeff Hernandez  |
| <b>3.0</b>  | <b>Approval of January 15, 2026</b>     | Jeff Hernandez  |
| <b>4.0</b>  | <b>Staff Reports</b>                    |                 |
| 4.1         | Update on Special Projects              | Sara LeRoy      |
| <b>5.0</b>  | <b>Guest Report</b>                     |                 |
| 5.1         | Capacity Update - Soderstrom            | Marlene Gillis  |
| <b>6.0</b>  | <b>Discussion</b>                       |                 |
| 6.1         | Visioning Activity                      | Soderstrom Team |
| <b>7.0</b>  | <b>Public Comment</b>                   | Jeff Hernandez  |
| <b>8.0</b>  | <b>Reports/Recommendations to Board</b> | Christy Perry   |
| <b>9.0</b>  | <b>Future Agenda Items</b>              | Christy Perry   |
| <b>10.0</b> | <b>Adjourn</b>                          | Jeff Hernandez  |

**Purpose:** *The Dallas School District Long Range Facility Planning and Finance Committee will review fiscal projections, enrollment trends, and facility capacity to guide long range facilities planning. The committee will review and approve the long-range facilities plan and will make recommendations to the Dallas School Board on any changes of use for district schools or sites. In alignment with Oregon's long-range facilities planning requirements, the committee will also monitor the district's facilities plan, assess long-term capital needs, and recommend strategies to maintain efficient, safe, and high-quality learning environments for all students.*